



**MY NEIGHBOURHOOD**



**AGENDA ITEM NO 9**

**Henleaze, Stoke Bishop and Westbury on Trym  
NEIGHBOURHOOD PARTNERSHIP  
Monday 2<sup>nd</sup> December 2013**

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** Well Being Report

**Contact Telephone Number:** 0117 9036436

**RECOMMENDATIONS:**

- The NP note the current Well Being allocation
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

**1. Well Being Panel recommendations**

The Well Being Panel met on Wednesday 6<sup>th</sup> November. Its recommendations are set out in table 1 below. This was the third panel meeting of 2013/14

The total Well Being expenditure available to spend at the beginning of 2013/14 financial year was **£38,324.75**. The amount allocated at the June meeting was **£5,089.50**, and at the September meeting **£4,886**, leaving **£28, 349.25** to allocate in the remainder of this year.

The recommendations below total **£13,540**. If all the recommendations in the table below are agreed this will leave **£14,809.25** to spend by the end of the year.

**Table 1**

Name	What do they do	What is application for	How much Requested £	Equal Opps policy	Discussion and Recommendation
Stoke Bishop CA	Maintain Stoke Bishop Community Hall to ensure its use for the local community	Two opening sashes and secondary glazing to the large window at rear of the hall stage	2,420	Yes	No planning permission needed.  <b>Recommendation:</b> Fund fully
Sneyd Park Residents Association	To monitor developments in Sneyd Park and Stoke Bishop area and to maintain the conservation area for residents	Carved tree trunks for seating on Stoke Lodge playground	2,000	Yes	Gay declared an interest and took no part in the vote. One vote for £1,500 award  <b>Recommendation:</b> Fund fully
The Church in Westbury Park	2 local churches working together to improve the spiritual and general welfare of local community	<b>Connecting With the Community.</b> Total refurbishment of the kitchen to enable it to continue to be the hub of community activities	15,000	No	Panel did not wish to fund the whole project. Decided that the cooker was the most important item requested  <b>Recommendation:</b> Fund £2,000
Henleaze Society Planning Group	A community organisation that aims to improve the environment and quality of life for residents of Henleaze	The Planning Group is working on a character assessment of the area to produce a Community Design Statement	2,063	No	Panel willing to fund the display boards and make a contribution to printing costs  <b>Recommendation:</b> Fund £500
Phoenix Hedge Preservation Group	A community group that aims to preserve the ancient Phoenix hedge	Dual purpose litter/dog waste bin for the pathway that runs along the edge of the hedge	3,000	No	          <b>Recommendation:</b> Fund Fully

Trinity Henleaze URC	A church in the heart of the Henleaze community that serves the religious, social and community needs of the community	<b>Henleaze@Heart Phase 3</b> - Provision of increased / improved toilet facilities. Convert a small room in to a toilet with 4 cubicles	10,000	Yes	The panel considers that the facilities at URC are already very good.  <b>Recommendation:</b> Do not fund
Busy Bees Pre-school	Pre-school, 3 sessions per day during term time	Safety crash mats and play equipment	919.60	Yes	Panel unwilling to fund whole request but willing to help fund part of the request. Applicant should decide which pieces of the equipment it applied for it wishes to spend its award on  <b>Recommendation:</b> Fund £500
Westbury Park CA – Coldharbour Crossing	Keep residents informed, influence decisions and policies affecting WP, improve community facilities, improve community cohesion	Provide 50% of cost of improving the zebra crossing on Coldharbour Lane by installing halos on the existing lights at the crossing. Other 50% to be provided by BCR NP	3,000 (up to)	Yes	Project costed at £4,500 by BCC Highways. 50% of the cost will therefore be £2,250. Panel willing to fund to this amount. <b>Afternote:</b> BCR NP agreed to fund the other 50% at a meeting held on 12 <sup>th</sup> November 2013  <b>Recommendation:</b> Fund £2,250

Flamingo Foundation	Long-term sustainable solutions to enable vulnerable people to empower themselves	<b>Little Learners.</b> Unite local kids with others around the world to enable them to become socially responsible and culturally aware. This will be done via visits to schools	4,100	Yes	No indication of agreed support from local schools. Panel also considered that the application was promoting certain views, and did not consider it is the NP's responsibility to fund these views <b>Recommendation:</b> Do not fund
Henleaze and Westbury Youth Project	Volunteer-run community youth project	Purchase equipment for use by the youth group	2,410		Panel willing to fund the proposed trip. <b>Recommendation:</b> Fund £870.00

## Update on Well Being Grant monitoring. 17<sup>th</sup> June 2013

### Applications passed at 6<sup>th</sup> December 2010 NP:

**Henleaze Society - Henleaze Hedge** (£1,300). This project has not been completed. Money still held. Further discussion needed.

### Applications passed at 21<sup>st</sup> September 2011NP:

**Southmead Neighbourhood Police Team.** Student safety advice (£500). Monitoring forms sent Tuesday 8<sup>th</sup> May. Reminder sent August 2012. Verbal report provided. **Closed**

**Sustainable W-o-T.** Community allotment near Stoke Lane (£596). Monitoring received. **Closed**

**Save Stoke Lodge Parkland.** Community notice boards (£952.80). Additional funds (£252) needed for completion. **Closed**

**Chess in Schools and the Community.** Chess for children (£2500). Monitoring sent August 2012. Reminder sent November 2012. **Closed**

**Residents of South Dene.** Tree planting in road (£530). Work complete. Have receive acknowledgement from BCC Tree officer. **Closed**

### Applications passed a 7<sup>th</sup> December 2011NP:

**Henleaze Society.** Tree removal – Old Quarry Park (£2,950). Work complete. Tree officer has confirmed. **Closed**

**W-o-T Village Hall.** New boiler (£1,498). Monitoring received. **Closed**

**W-o-T Country Market.** Advertising banner. (£150). Monitoring letter sent August 2012. Follow up letter sent November 2012. Monitoring reminder sent 5<sup>th</sup> Aug 2013.

**Anti-graffiti Group.** Removal equipment (£75) Monitoring letter sent August 2012. Received. **Closed**

**Bristol Neighbourhood Watch.** Training for Co-ordinators (£820). Monitoring received. **Closed**

### **Applications passed at 29<sup>th</sup> February 2012NP:**

**Henleaze Society** Flood alleviation (£2,200). Work completed by BCC. No report expected. **Closed**

**Stoke Bishop Community Association.** Sound system for village hall (£3,000). Received. **Closed**

**Save Stoke Lodge Parkland.** Dog bins. (£3,000). Installed by BCC. No report expected. **Closed**

### **Applications passed at 20<sup>th</sup> June 2012NP:**

**Lawrence Grove Residents.** Refund of cost of removing replacing two trees (£660). Officers exploring way in which this money can be refunded within BCC regulations. Money transferred. No monitoring expected. **Closed**

### **Applications passed at 24<sup>th</sup> September 2012 NP:**

**Sneed Park Nature Reserve.** Access improvements (£1,192.80). **Closed**

**Safer Routes To School.** Environmental improvements to Choc Lane (£1,411.52). Work completed, awaiting report . Email sent 5 July 2013. **Closed**

**Phoenix Hedge Preservation Society.** Environmental improvements and information (£1,000). Monitoring form sent in May. Email sent in Aug 2013. Monitoring received. **Closed**

**Save Stoke Lodge Parkland.** Notice board for Stoke Lane (£252). **Closed**

### **Applications passed at 3<sup>rd</sup> December 2012 NP:**

**WPCA.** Notice boards. (£874.00). Mostly done, discussion over 1 noticeboard siting on-going. Monitoring forms emailed 5 Aug 2013

**NP Transport Working Group.** Update communication between traffic lights on Falcondale Road. (£2,000.00). Work scheduled but not yet done. Update given on 5<sup>th</sup> August. Work still not complete.

**The Henleaze Society.** Leaflets for Heritage Trail. (£559.78). Email sent 5 Aug 2013.

Monitoring received. **Closed**

### **Applications passed at the March 2013 NP:**

**Golden Hill Sports Ltd.** Cricket nets (£3,000) Monitoring sent 5<sup>th</sup> August. **Closed**

**Working Group for Older People (NP)** Celebrating Age event on 1st July 2013 (£3,000) **Closed**

**Henleaze Carers Group.** Setting up "Singing for the Brain" group (£540.00)

**Save Stoke Lodge Parkland Dog bin** (£3,000) **Closed**

**Environmental Group, NP** Hire of Community Payback in all areas (£1,200)

**Harbury Road Group** Consultation on traffic in area (£2,750)

**SPRA** Hanging Baskets (£500)

**Brean Down residents** Dog bin (£3,000) **Closed**

**S.B.C.A.** New boiler (part funding) (£3,000) **Closed**

### **Applications passed at 17<sup>th</sup> June 2013 NP:**

**43<sup>rd</sup> Bristol Scouts.** Wall rebuild (£3,000)

**Phoenix Hedge Preservation Group.** VAT bill (£175) **Closed**

**WOT Society.** Play equipment. (£1,554.50)

**Westbury Park CA.** Hanging baskets. (£360)

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability

- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.