



**MY NEIGHBOURHOOD**



**AGENDA ITEM NO. 9**

**Henleaze, Stoke Bishop and Westbury on Trym  
NEIGHBOURHOOD PARTNERSHIP  
Monday 16<sup>th</sup> June 2014**

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** Well Being Report

**Contact Telephone Number:** 0117 9036436

**RECOMMENDATIONS:**

- The NP note the current Well Being allocation
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

**1. Well Being Funding 2014/15**

Following the Full Council meeting on Tuesday 18<sup>th</sup> February, it can now be confirmed that the Well Being funding for next year will continue and will remain at £30,000 for this NP. There is no funding carried forward from 2013/14, therefore the NP has £30k to spend this financial year.

**2. Well Being Panel recommendations**

The Well Being Panel met on Thursday 15<sup>th</sup> May. Its recommendations are set out in table 1 below.

The recommendations below total **£10,087**. If all the recommendations in the table below are agreed this will leave **£19,913** to spend by the end of the financial year.

**Table 1**

<b>Name</b>	<b>What do they do</b>	<b>What is application for</b>	<b>How much Requested £</b>	<b>Equal Opps policy</b>	<b>Discussion and Recommendation</b>
Friends of the Downs and Avon Gorge	Influence policy and work on downs and encourage activity	Produce a brochure aimed at increasing membership and encouraging people to take greater care of the gorge and downs	<b>£337</b>	No	Previously funded for £720 in 2010/11  <b>Recommendation:</b> Fund fully
Bristol Neighbourhood Watch Network	Supports all NHW projects across the city	Purchase new IT equipment to produce publicity and keep in contact with members	<b>£750</b>	No	Previously funded for £820 in 2011/12  <b>Recommendation:</b> Fund fully
NP Working Group for Older People	Reach out to older people who have difficulty getting out and take on day trips	At least 3 trips using 3 buses per trip	<b>£3,000</b> (up to)	Yes	Previously funded for £3,000 in 2013/14  <b>Recommendation:</b> Fund fully
Trinity Henleaze URC	Christian church providing community facilities	Improved toilet facilities	<b>£3,000</b>	Yes	Unsuccessful application for £10k in 2013/14  Panel considers that the applicant should be able to fund this work from its hire fees as hires are a commercial activity  <b>Recommendation:</b>  Do not Fund
NP Environment Working Group	Sub group of the NP, providing advice and leadership on environmental issues in the NP area	Combined dog/waste Bin for Clover Ground	<b>£3,000</b>	Yes	Previously funded for £1,200 in 2013/14  <b>Recommendation:</b>  Fund fully

Chess in Schools	Promotes the game of chess in schools to help children achieve better academic results and increase their potential	Bridging generation gaps with chess. Develop children's chess and start chess clubs in 2 retirement homes. Hold matches between young and old	<b>£2,000</b>	Yes	Previously funded for £2,500 in 2011/124  Project appears to have started. The panel does not fund salaries.  <b>Recommendation:</b>  Do not Fund
43 <sup>rd</sup> Bristol Scouts	Local scout group	Scout hut improvement: Refurbishment of Toilets	<b>£3,000</b>	Yes	Previously funded for £2,568.56 in 2013/14 (kitchen refurb) And £3,000 2013/14 (wall rebuild)  Award funding providing proof about match-funding required  <b>Recommendation:</b>  Fund fully

## Monitoring update

### Applications passed at 3<sup>rd</sup> December 2012 NP:

**WPCA.** Notice boards. (£874.00). Mostly done, discussion over 1 noticeboard siting on-going. Monitoring forms emailed 5 Aug 2013

**NP Transport Working Group.** Update communication between traffic lights on Falcondale Road. (£2,000.00). Work scheduled but not yet done. Update given on 5<sup>th</sup> August. Work still not complete.

**The Henleaze Society.** Leaflets for Heritage Trail. (£559.78). Email sent 5 Aug 2013. Monitoring received. **Closed**

### Applications passed at the March 2013 NP:

**Golden Hill Sports Ltd.** Cricket nets (£3,000) Monitoring sent 5<sup>th</sup> August. **Closed**

**Working Group for Older People (NP)** Celebrating Age event on 1st July 2013 (£3,000) **Closed**

**Henleaze Carers Group.** Setting up "Singing for the Brain" group (£540.00). Group contacted in January 2014. Monitoring received February 2014. **Closed**

**Save Stoke Lodge Parkland Dog bin** (£3,000) **Closed**

**Environmental Group, NP** Hire of Community Payback in all areas (£1,200)

**Harbury Road Group** Consultation on traffic in area (£2,750)

**SPRA** Hanging Baskets (£500) **Closed**

**Brean Down residents** Dog bin (£3,000) **Closed**

**S.B.C.A.** New boiler (part funding) (£3,000) **Closed**

### **Applications passed at 17<sup>th</sup> June 2013 NP:**

**43<sup>rd</sup> Bristol Scouts.** Wall rebuild (£3,000). Form sent February 2014 **Closed**

**Phoenix Hedge Preservation Group.** VAT bill (£175) **Closed**

**WOT Society.** Play equipment. (£1,554.50) Internal transfer being actioned

**Westbury Park CA.** Hanging baskets. (£360). Form returned February 2014. **Closed**

### **Applications passed at 26<sup>th</sup> September 2013 NP:**

**Westbury-on-Trym Village Hall.** Kitchen refurbishment (£2,136)

**W-o-T Business Association.** Westbury Lights of Christmas (£2,750)

### **Applications passed at 2<sup>nd</sup> December 2013 NP:**

**Stoke Bishop CA.** Sashes and Glazing (2,420)

**Sneyd Park Residents' Association.** Carved tree trunk for seating (£2,000)

**The Church in Westbury Park.** Refurbishment of the kitchen (£2,000)

**Henleaze Society Planning Group.** Panels for Character Assessment (£500)

**Phoenix Hedge Preservation Group.** Dog bin. (£3,000)

**Busy Bees Pre-school.** Play equipment (£500)

**Westbury Park CA.** Coldharbour Crossing (50% of total cost). (£2,250)

**Henleaze and Westbury Youth Project.** Trip for youth group. (£870)

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.