



MY NEIGHBOURHOOD



AGENDA ITEM NO. 8

**Henleaze, Stoke Bishop and Westbury on Trym
NEIGHBOURHOOD PARTNERSHIP
Monday 22nd September
2014**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Well Being Report

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RECOMMENDATIONS:

- The NP note the current Well Being allocation
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients
- The NP note the discussion by the Well Being panel regarding the possibility of recommending certain applications should be funded by the Green Capital fund, and the decision to retain, on behalf of the group, the £3,000 awarded to 43rd Bristol Scouts, pending their new build

1. Well Being Funding 2014/15

Well Being funding at the start of the year was **£30,000** for this NP. The NP awarded **£10,087** at the June meeting. This leaves **£19,913** to allocate during the remainder of this financial year.

2. Well Being Panel recommendations

The Well Being Panel met on Tuesday 2nd September. Its recommendations are set out in table 1 below. If the recommended allocations are agreed by the NP, the total amount allocated this NP is **£3,825**. This will leave **£16,088** to allocate during the remainder of this financial year.

Table 1

Name	What do they do	What is application for	How much Requested £	Equal Opps policy	Discussion and Recommendation
Friends of Horfield Common	A community group organising improvements and activities across the common	Horfield Common Tree Planting Plan	£3,000		Panel unwilling to allocate £3,000 to this project that has limited impact in the NP bit of Horfield Common Recommendation: Fund 3 trees @ £275 each. Total awarded = £825
North Bristol Well Being Choir	A community choir that aims to build health and confidence	To enable the choir to deliver its services	£500		Panel unwilling to pay for the accompanist's salary. Willing to pay requested amount providing a breakdown of what it will pay for is provided Recommendation: £500 as per above provision
RAFA Club	A non profit members club	Redecoration and refurbishment to the interior of the RAFA club.	£2,500		Panel willing to fund fully providing following information is given: (1) Breakdown of what award will provide (2) address concerns regarding financial management (3) provide information on how refurbishment will be funded Recommendation: £2,500 as per above provisions

3. Monitoring update

Applications passed at 3rd December 2012 NP:

WPCA. Notice boards. (£874.00). Mostly done, discussion over 1 noticeboard siting on-going. Monitoring forms emailed 5 Aug 2013

Environmental Group, NP Hire of Community Payback in all areas (£1,200)

Harbury Road Group Consultation on traffic in area (£2,750)

Applications passed at 17th June 2013 NP:

WOT Society. Play equipment. (£1,554.50) Internal transfer being actioned

Applications passed at 26th September 2013 NP:

Westbury-on-Trym Village Hall. Kitchen refurbishment (£2,136)

W-o-T Business Association. Westbury Lights of Christmas (£2,750)

Applications passed at 2nd December 2013 NP:

Stoke Bishop CA. Sashes and Glazing (2,420)

Sneyd Park Residents' Association. Carved tree trunk for seating (£2,000)

The Church in Westbury Park. Refurbishment of the kitchen (£2,000)

Henleaze Society Planning Group. Panels for Character Assessment (£500)

Phoenix Hedge Preservation Group. Dog bin. (£3,000)

Busy Bees Pre-school. Play equipment (£500)

Westbury Park CA. Coldharbour Crossing (50% of total cost). (£2,250)

Henleaze and Westbury Youth Project. Trip for youth group. (£870)

Applications passed at 10th March 2014 NP:

Holy Trinity Parish Church Festival logo competition (£431.70)

NP3 transport Working Group Traffic calming measures for Chock Lane (£5,000)

43rd Bristol Scouts Refurbishment of kitchen and toilets (£7,000)

St Mary Magdalene Church Taking young people away for weekend on Exmoor (£900)

Sustainable Westbury-on-Trym Placing 14 wormeries in the neighbourhood (£713)

NP3 transport Working Group Chock Lane Footway safety improvement (£2,500)

The Westbury-on-Trym Society Supply display boards and projector for public events (£842)

The Westbury-on-Trym Society Packhorse garden renovation (£3,560)

Applications passed at 16th June 2014 NP:

Friends of the Downs and Avon Gorge Produce a brochure aimed at increasing membership and encouraging people to take greater care of the gorge and downs (£337)

Bristol Neighbourhood Watch Network Purchase new IT equipment to produce publicity and keep in contact with members (£750)

NP Working Group for Older People At least 3 trips using 3 buses per trip (£3,000)

NP Environment Working Group Combined dog/waste Bin for Clover Ground (£3,000)

43rd Bristol Scouts Scout hut improvement: Refurbishment of Toilets (£3,000)

4. Other grant funds

At its meeting, the panel discussed the possibility of recommending that certain applications might be more appropriately funded by the Green Capital Fund, also held by this NP. Where this occurs, the agreed process for dealing with Green Capital applications will be followed.

The panel also **agreed** to retain the £3,000 awarded to the 43rd Bristol Scouts for new toilet and kitchen facilities at the June 2014 NP meeting and to carry it forward until the group is ready to receive it. This follows a request by the group that due to the urgent need to rebuild the scout hut, there would be little point in updating the toilets and kitchen if the building, overall, is in too poor a state to continue to be used. The group is actively fundraising and planning for a new building. The £3,000 award will feature as 'funds raised' in the group's new build plans.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.