



## MY NEIGHBOURHOOD



Agenda item No 8

**Henleaze, Stoke Bishop and Westbury on Trym  
Neighbourhood Partnership  
Monday 8<sup>th</sup> December 2014**

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** NP Co-ordinator **Telephone Number:** 0117 9036436

**RECOMMENDATIONS. The NP is asked:**

1. To **note** the brief updates from the last forums.
2. To **note** the brief update on the Bristol Libraries consultation and to **consider agreeing** to hold a 3-ward forum to enable residents a further chance to give their views on possible changes to the service, and to **agree** a date for this forum
3. To **note** the latest meeting schedule and **agree or amend** the provisional dates of Working Groups, Forums and NP meetings in 2015/16
4. To **note** the brief statement from the Service Director of Environment and leisure regarding the Grounds Maintenance contract
5. To **note** the updates on this NP's devolved budgets and to **note** the update on non-devolved S106 funding allocated to this NP area
6. To **note** the brief update regarding the citywide NP event on 7<sup>th</sup> February 2015
7. To **note and agree** the NP3 priorities discussed at the NP away day on 15<sup>th</sup> November 2014

### 1. Forum Updates

Please see below a brief overview of the recent neighbourhood forums. For detailed notes on previous Forums, please follow the web link below.

Next scheduled Forum dates are as follows:

**Henleaze – 7pm Thursday 5<sup>th</sup> February 2015 – Henleaze Library**  
**Westbury-on-Trym – Wednesday 4<sup>th</sup> February 2014 – Venue 35**  
**Stoke Bishop – 7pm Tuesday 3<sup>rd</sup> February 2015 - Stoke Bishop Primary School**

**For full meeting notes and other information, visit the NP website:**

**<http://www.activenp.co.uk/>**

## Westbury-on-Trym Neighbourhood Forum.

8<sup>th</sup> October 2014

**Councillors:** Cllr Geoff Gollop

**WoT Ward Reps:** Alan Aburrow (Meeting Chairman) David Mayer, Sue Boyd

**BCC Officers:** Andrew McGrath, Gary Brentnall

**Avon & Somerset Police:** PC Shaun Brean, PCSO Paula Perry

**Also present:** Graham Donaldson (co-opted rep), Stephanie French (NP rep and tree Champion)

39 members of the public

**Apologies:** Cllr Alastair Watson

David opened the meeting and congratulated PCSO Paula Perry on her recent Commendation.

### Police Feedback

WPC Paula Donnelly is expected to return to W-o-T on 26<sup>th</sup> October 2014.

### Crime figures from April to September:

Burglaries from dwellings: 20, up from 10 in the last period.

Burglaries from sheds: 18, up from 4 in the last period. Two suspects were disturbed in a rear garden; one escaped over a wall into Badock's wood, the other fell into Henleaze Lake and was trapped by the fence and was arrested and found to be in possession of bolt croppers.

Burglaries from Commercial premises: 4 in the period

Distraction burglaries: None in this period.

Robbery: 1, a robbery at Kemp's Jewellery Shop is being investigated, CCTV footage of the event was quite disturbing as staff were threatened with violence.

Fraud & forgery: 5 incidents of fake £20.00 notes

Possession of weapons: Male arrested in Canford Park after being aggressive to PCSO. He was in possession of CS gas and a search of his home revealed a Taser and an imitation firearm.

Possession of drugs: Small number of class 'B' drugs recovered.

Shoplifting: 72, up from 31 in the last period.

Theft of motor vehicles: 7, up from 1 in the last period

Theft from a motor vehicle: 25, down on 27 in the last period.

Training for Speed Watch: Contact PCSO Claire Fisher (Stoke Bishop) for details.

### Matters Arising

Alan gave a brief summary of the ongoing issues reported in the papers under the headings of: -

i. Pavement Gapping in Westbury Road: Nearing conclusion

ii. Developments proposed by South Glos Council at Cribbs Causeway and Filton Airfield: Alan pointed out that this development of 8,000-plus houses on our northern border would have a significant and dramatic impact on all of us. He

advised that BCC officers are in negotiations with South Gloucestershire officers to try to secure funding for the consequential infrastructure works required in Bristol to cope with this potential influx of new people. It should be noted that because this development is within South Gloucestershire, none of the income from the project is paid to Bristol by right and must be fought for.

**iii. Toilets in Canford Park:** Question: are the toilets open yet? Answer: no Gary Brentnall confirmed that there was still a commissioning problem with the timed locking system on the door. Resolution expected imminently. **Action:** Gary to report opening date

**iv. Fires in Public waste bins:** Sue reported that there were twenty fires in Village waste bins in recent months although all were put out before any major damage occurred. Sue said she had produced a leaflet to assist May-Gurney in staff training on how to empty a bin to avoid fires from discarded cigarettes. David reported that this has been a problem in other city wards where the bins have been condemned as poorly designed and not fit-for-purpose.

### **Open Forum:**

A local resident, explained the circumstances leading to an accident on the Zebra Crossing at the junction of Falcondale Road/Westbury Road where a young school girl (aged 13) was injured, and sustained broken bones, by a motorbike that had failed to stop. She called for improvements to bring the crossing up to standard and fit-for-purpose. There is a petition to voice concerns regarding highway safety that has over 1,000 signatures already. Someone mentioned that the Belisha Beacons were often not working on this hazardous crossing.

Geoff said he welcomed the petition but felt that the safety issues of this crossing were entwined with the Cribbs Causeway Development and consequential highways improvements on this major commuter route. He also said that it was very useful to get concerned parents, Highways officers, Councillors and NP Ward reps together at the end of last week at the site of the accident to identify what could be done now. **Action:** Mark Spurduty to prepare a report of proposed actions.

Hutton Close/Canford Lane Bus Shelter; a request for the inclusion of a perch seat at this site has been made for the elderly travelling to Southmead Hospital for appointments etc, and to the Village. Alan said the overall costs could be in the region of £30,000, as footpath widening would be necessary, but a feasibility study will be undertaken.

901 bus service. Following a question at the Stoke Bishop Forum Alan confirmed that the 901 bus service from Shirehampton "Park and Ride" to Clifton is a council-contracted service that is not allowed to compete with commercial services, such as the No 40 through SB. Therefore, it is non-stop from Shirehampton to Clifton; with set-down only at limited locations once the bus reaches Black Boy Hill.

**Promoting Westbury on Trym** . Sue thanked everyone for their overwhelming support during her recent illness. The summer display throughout the Village was

gorgeous thanks to the WIB Interim Committee including Arthur Brice, Christine Muddiman, Hazel Burston and Andy Fraser and all other WIB volunteers. Thanks too for all the generous donations and sponsorships from the businesses and residents. This year was the eleventh year running for the “Best Shopping Area” award for Westbury-on-Trym.

**WoT Business Association** Sue explained that based on the roaring success of the Christmas Fair in December 2013 the Business Association will repeat the event this year on Saturday 13<sup>th</sup> December from 11.00a.m.to 3.00pm.

**Planning issues.** Barbara Greiger and Mike Blundell explained the ongoing dispute between BCC and local residents on the proposed floodlighting to the tennis courts in Canford Park. **Update:** It was unanimously resolved at the Planning Committee ‘B’ meeting on 12<sup>th</sup> November 2014, that the application be deferred pending a Site Inspection by the Committee, to provide a demonstration of the proposed lighting at an appropriate time of day.

Other subjects discussed included: Green Capital Funding; Parks Maintenance Priorities; the WoT Community Plan.

### **Stoke Bishop Neighbourhood Forum Tuesday 7<sup>th</sup> October 2014**

**Present:**

**Councillors** John Goulandris

**Officers:**, Andrew McGrath, Gary Brentnall,

**Police:** PC Neil Cutler, PCSO Claire Fisher

**Ward Representatives:** Alan Preece (Chairman), Gay Huggins and Wendy Hull.

**Also present:** Stephanie French (Tree Champion), David Mayer (WOT Rep), Alan Aburrow (WOT Rep)

40 members of the public.

**Apologies:** Councillor Peter Abraham, Mark Baker, Tony Hoare. □

**Updates and information:**

Stoke Lodge & Cotham School – Following on from the presentation in January by Cotham’s Headteacher and Vice-Chair of Governors, in which they raised their continued concerns about possible dog attacks and mess, the state of the changing rooms and drainage of pitches, the police have no record of any dog attacks, and we assured them that the TVG application in no way interfered with the potential refurbishment of changing facilities. However, following a Governors’ meeting in February, Cotham School is currently looking at other suitable options for their school sports.

Town & Village Green (TVG) – The outcome of the Newhaven Appeal is still awaited.

Gary Brentnall circulated a Grounds Maintenance Contract Consultation and asked

everyone to complete this either online or by hard copy. Problems had occurred by those trying to do it online and these would be checked out. Our one green space is half of Trymside.

**Playground** – This is now completed and has been very well received and in constant use. There have been a few problems – a drinking party leaving broken glass. PCSO Claire Fisher will keep an eye on the area. Bruce Quilter (member of SLPWG) has taken on the stewardship of the playground and may soon hold a key for anyone who gets locked in. There will be a sub-working group to raise funds for further equipment. More swings always needed! A new playground on Sea Mills Square was being built and should be ready by the end of the week. **Update:** Sea Mills playground opened and is a huge success

**Funding** – There is now a growing source of funds for the Ward. Well Being; the transport budget is almost all taken up with remedial work but we are restricted to one major project per year. Most of the old S106 money from planning applications has been replaced with CIL (Community Infrastructure Levy). The £500 Clean and Green fund was originally to pay for Community Pay-Back work, but Gary has managed to fund that elsewhere so most of it will go towards the hanging baskets in Stoke Bishop. There is now a new source of money (£10,000), which comes from Bristol being the European Green Capital next year and this will be managed by the NP with advice from the EWG.

**Highways.** From the 26<sup>th</sup> September the speed limits of 20mph became legal. For the avoidance of doubt AP clarified that the NP has NOT been involved in endorsing the roll-out but only acted to facilitate consultation and has not asked for 20mph to be brought in.

Stoke Road/40 Bus – Cllr John Goulandris reported that the traffic consultation had taken place. The threat to lose the 40 bus had prompted meetings between Councillors and Officers and the bus company. There will be restrictions on one side of Stoke Road (West side) and double yellow lines where the bus turns left at the traffic lights continuing into Downleaze as far as Julian Road on the Downs side (not the residents' side), as well as some 'tweaks' in Sneyd Park. The bus company were very pleased that something was being done.

Gay raised the matter of the Henbury Loop which is being championed by our MP, Charlotte Leslie, and had produced leaflets detailing what individuals could do to help promote this. If the Loop was put into action BEFORE the build of 9000 houses, it would be used rather than blocking our roads

### **Local Developments & Projects:**

**Planning.** Roger Gamlin, Co-convenor, Stoke Bishop Residents' Planning Group updated the meeting on the various elements of The Hiatt Baker development and the Dairy Crest site

**Trees:** SF had produced her report, which included: She has found 8 places where trees can be planted. A yew tree was felled at the Adult Learning Centre and the Council had asked for suggestions for a new species on the site. Trymwood Parade was a mess. The willow has not yet been replaced but the Tree Officer is on the case. The Gas Cabin had only been screened on 2 sides instead of 4. Cllr Goulandris updated us with today's news that the Council had apologised for not chasing this and have now been in contact with Wales & West Utilities to get something done. SF had attended the Tree Forum on the previous evening. Changes had been made and Philip Burton was now to deal with everything in our geographical area. He will liaise with the NP. BCC have very few tree officers now. We need to be more vigilant to ensure planning conditions are adhered to.

**Avon Wildlife Trust:** Julie Doherty gave a brief summary of the plans for the old Bristol & West site on the Portway which has been purchased by the Avon Wildlife Trust. For more details go to the following website:

<http://www.avonwildlifetrust.org.uk/news/2014/11/13/new-avon-gorge-nature-reserve-gets-full-planning-permission>

**Police/PCSO Feedback.** PC Neil Cutler is our new Officer and is also covering Sea Mills. Over the last 3 months, 151 crimes had been committed in Stoke Bishop. There were 8 dwelling burglaries (down 20%), 14 shed burglaries (mainly of bikes), 16 shoplifting (mainly from Co-operative stores) and 2 fraud cases. 2 motor vehicles thefts (mopeds). This is down 53%.

### **Open Forum:**

20mph is a waste of money (said a resident). In Portsmouth, the scheme resulted in more accidents, rather than less. There were also too many traffic lights in Bristol. Cllr John Goulandris suggested Peter Mann, Director of Highways, be asked to the next Open Forum. **Update:** Peter Mann will attend the next SB Forum

A resident asked about the Wessex bus service (901) from the Park-N-Ride to Clifton and back. It apparently refuses to stop prior to Black boy Hill. Alan Aburrow to investigate. **Update:** The 901 service is a council-contracted service that is not allowed to complete with commercial services, such as the No 40 through Stoke Bishop.. Therefore, it is non-stop from Shirehampton to Clifton, with set-down only at limited locations once the bus reaches Black boy Hill.

Roman Way - there are a lot of cars being parked there now. It is assumed these cars are probably parked by commuters using the Park N Ride bus. Not much can be done about it. □

**Henleaze Neighbourhood Forum**

**Thursday 8<sup>th</sup> October 2014**

**Present:**

**Councillors:** Glenise Morgan, Clare Champion-Smith

**Resident Reps:** Helen Furber, Maggie Clarke, Val Bishop, Simon Tomlinson

**Police:** PC Neil Cutler, PCSO Paula Perry

**Officers:** Gary Brentnall, Andrew McGrath

**Also present:** NP reps Stephanie French, Alan Aburrow, David Mayer  
33 Members of the public

## **Police**

In the last period there have been 204 recorded incidents in Henleaze. To put this into perspective this compares with 249 in Westbury-on-Trym and 603 in Southmead. These have been analysed to look for emerging issues. The main areas include:

- Burglary – There were 23, an increase since the last period. There was a peak in September, with most occurring at night and via insecure windows and doors at ground level. There has now been an arrest and the occurrences have reduced.
- Theft from Vehicles – This is down by 39%. Again there has been an arrest and the occurrences have reduced.
- Shop Lifting – There were 21, a reduction 23%
- Vehicle Theft – There were 5 bike thefts and 5 cars stolen.
- Anti-Social Behaviour – There were 82 incidents, a reduction of 5%
- Drugs – There were no major problems

## **PARKS AND MAINTENANCE.**

BCC would like ideas as to what type of maintenance the area would like in its parks. Residents were informed of the consultation that they can take part in

**Afternote:** Consultation has now ended

**Falldon Way.** The local Neighbourhood Watch has done a survey of the new park. There has been a history of anti-social behaviour on summer nights. The new design aimed to reduce this. In general the responses were positive, with fewer recorded problems at night. It is now viewed as an asset. The local Neighbourhood Watch will continue to monitor.

**Old Quarry Park.** There is work underway to use section 106 money to replace the fences and unsafe wall on the west side. However, the road above the park, Henleaze Terrace, is unadopted. The quarry wall forms part of the road foundations so it is difficult to put in a new fence. The Scout Hut is being made more accessible. Work will be undertaken with the developers of the new Older People's Housing to make/fund further improvements.

**Trees in Devonshire Road.** The trees are now too big for their location and their roots are raising the pavement. Some trunks have reduced the pavement width to below 65cm. There are early studies to look at how they can be replaced but there are problems:

- Rebuilding / introducing tree pits is expensive

- 13 trees are causing a major problem
- 13 trees are causing a minor problem

Replacement trees would need to be the right variety. Consultations won't start until there are firm proposals. **Afternote:** This project is subject to a Green Capital bid for extra funding, and may be considered for funding by the NP if this route isn't successful.

**Planning.** There are not many open controversial issues at present:

- Waitrose is almost finished and now includes 2 new trees
- St Ursula's application has yet to be submitted. May be later in October. There are comments on the school website that building will start in Jan-15 but when questioned the school weren't aware of this. Watch this space
- Quarryleaze was approved at the end-Jul-14. The report has yet to appear on the BCC planning website.
- There are many applications for tree work
- Tesco Golden Hill has made an application to install a Portakabin for key cutting, etc. between the store and Kellaway Avenue. It will remove cycle parking on this side of the store.
- Red Maids has asked for minor works aimed at encouraging cycling
- 52 Park Gove have moved the fence that was obscuring visibility at the junction with Henleaze Park.
- Extensions in The Furlong and Eastfield have been rejected

**Transport.** Due to resourcing issues only active schemes will be completed. Going forward NPs have been asked to choose one big scheme a year. The schemes currently progressing in Henleaze are:

- New crossing at the junction of Park Grove / The Drive / Henleaze Park. Expect a consultation on this soon.
- Zebra Crossing on Coldharbour Road. See above
- Zebra Crossing on Southmead Road. Expect a consultation on this soon.
- Exit from Tesco Express. Report completed. Proposals will now be worked up.

Other issues discussed on the night include: Older people, Younger people, Green Capital and other community grants

**Open Forum.**

- 1) **Can cars be stationary with their engines running?** This requires education. If it is of major concern raise it with the Environment Working Group
- 2) **Accident on North View.** It was reported that there was an accident at the Zebra Crossing on North view. Information is scarce but it appears that an elderly driver was blinded by the sun being low in the sky. This will be investigated through the normal channels.
- 3) **Lighting on the Drive.** This is very poor around St Peter's Walk. Nothing will



happen this year as the entire street lighting budget has already been spent. It was also cut by £200k. Clare will have a walk through with the BCC lighting officers. Cardigan Road is also bad.

- 4) **Trees in St Albans Road.** These need low level pruning. Gary will take this up. You can trim trees yourself but you are not insured.
- 5) 1 Hours Parking Spaces on St Albans Road. Eight, 1 hour parking spaces, Mon-Sat, have appeared on St Albans Road. These have taken parking spaces away from residents. Would have needed a TRO. Expect it was part of the recent parking review in Westbury Park but will check. Would like added to any future review of parking in the area.

**NEXT MEETING:** 7.00pm Thursday 5<sup>th</sup> February - Henleaze Library.

## 2. Bristol Libraries Consultation

A significant consultation process regarding the future of Bristol's libraries has recently started (11<sup>th</sup> November 2014) and will run for 12 weeks until 2<sup>nd</sup> February 2015. A senior Library Service Manager is attending this NP meeting to answer any questions reps may have. Here are some bullet points relating to the consultation:

- Approximately 15% of Bristol's population use libraries at least once a year (and 6% regularly), but lots of communities and people don't use them, or have the chance to use them
- There are 28 libraries in the city and lots of them are in older buildings that can't be changed or updated very easily, but they are also often the only community building in a neighbourhood.
- A saving of £1.1 million from the money spent on Libraries is needed from April 2016. This was agreed as part of a 3 year budget at full council in February 2014.
- This does not mean that the saving must all come from the library budget. The savings might come from across the council as there may be new ways to use the buildings with partners, which may result in savings or produce income.
- Nevertheless, even without the need to find savings, it is felt that Bristol Libraries need to change in order to retain their relevance in a fast changing society: Changing formats (greater use of the internet, ebooks, kindles etc), cheaper books (Amazon etc), mean traditional libraries, whilst still relevant for many, also need to change to reflect changing practices and preferences
- There will be two parts to the wide-ranging consultation:
  - **Phase 1** – The open and wide-ranging consultation, which started on 11<sup>th</sup> Nov. This will lead to the development of specific proposals which will go to Cabinet on 3<sup>rd</sup> March 2015

- **Phase 2** - Consultation for a further 12 weeks from March – May 2015 regarding the specific proposals
- During the first phase of consultation there will be meetings at all 28 of Bristol's libraries. For the two libraries in this NP area the meetings will take place:
  - **7.45pm-9.30pm Friday 28<sup>th</sup> November at Henleaze Library**
  - **10am-12pm Thursday 11<sup>th</sup> December at Westbury Library**
- Residents are welcome to attend any of the consultation meetings across the city. For details of these meetings, and to submit online comments, please go to the BCC website or follow this link: <http://www.bristol.gov.uk/page/leisure-and-culture/libraries-consultation-public-meetings>. Library officers will also attend as many NP meetings and Neighbourhood Forums as possible. As the next round of HSBWOT Forums are after the consultation period ends, the NP may wish to consider holding a one-off Forum for all three wards in the NP to enable residents to have their say. If this is **agreed**, the NP is asked to **agree a date in January 2015**.

### 3. Future meeting dates

	<b>Cycle 3 2014/15</b>	<b>Cycle 4 2015/16</b>	<b>Cycle 1 2015/16</b>	<b>Cycle 2 2015/16</b>
<b>NP</b>	Monday 9 <sup>th</sup> March Venue tbc 7.00pm	Monday 15 <sup>th</sup> June Venue tbc 7.00pm	Monday 28 <sup>th</sup> Sept Venue tbc 7.00pm	Monday 7 <sup>th</sup> December Venue tbc 7.00pm
<b>NP Pre meeting</b>	Monday 2 <sup>nd</sup> March Venue tbc 7.00pm	Monday 8 <sup>th</sup> June Venue tbc 7.00pm	Monday 21 <sup>st</sup> Sept Venue tbc 7.00pm	Monday 30 <sup>th</sup> November Venue tbc 7.00pm
	↕	↕	↕	↕
Henleaze Forum	Thursday 5 <sup>th</sup> February Henleaze Library 7.00pm	Thursday 14 <sup>th</sup> May Henleaze Library 7.00pm	No forum	Thursday 5 <sup>th</sup> November Henleaze Library 7.00pm
WoT Forum	Wednesday 4 <sup>th</sup> February Venue 35 7.00pm	Wednesday 13 <sup>th</sup> May Venue 35 7.00pm	No forum	Wednesday 4 <sup>th</sup> November Venue 35 7.00pm
SB Forum	Tuesday 3 <sup>rd</sup> February Stoke Bishop Primary 7.00pm	Tuesday 12 <sup>th</sup> May Stoke Bishop Primary 7.00pm	No forum	Tuesday 3 <sup>rd</sup> November Stoke Bishop Primary 7.00pm
Well Being Working Group	Monday 19 <sup>th</sup> January W-o-T Library 7.00pm	Monday 27 <sup>th</sup> April Venue tbc 7.00pm	Monday 27 <sup>th</sup> July Venue tbc 7.00pm	Monday 26 <sup>th</sup> October Venue tbc 7.00pm
Well Being closing dates	Friday 9 <sup>th</sup> January	Friday 17 <sup>th</sup> April	Friday 17 <sup>th</sup> July	Friday 16 <sup>th</sup> October
Communications Working Group	Monday 12 <sup>th</sup> January W-o-T Library 7.00pm	Tuesday 21 <sup>st</sup> April Venue tbc 7.00pm	Monday 20 <sup>th</sup> July Venue tbc 7.00pm	Tuesday 20 <sup>th</sup> October Venue tbc 7.00pm
Transport Working Group	Tuesday 20 <sup>th</sup> January Venue tbc 7.00pm	Wednesday 29 <sup>th</sup> April Venue tbc 7.00pm	Thursday 23 <sup>rd</sup> July Venue tbc 7.00pm	Monday 19 <sup>th</sup> October Venue tbc 7.00pm
Environment Working Group	Thursday 15 <sup>th</sup> January Venue tbc 2.00pm	Thursday 30 <sup>th</sup> April Venue tbc 2.00pm	Thursday 30 <sup>th</sup> July Venue tbc 2.00pm	Thursday 29 <sup>th</sup> October Venue tbc 2.00pm
Working Group for Older People	Wednesday 14 <sup>th</sup> January Venue tbc 2.00pm	Wednesday 15 <sup>th</sup> April Venue tbc 2.00pm	TBC	TBC
	Wednesday 25 <sup>th</sup> February Venue tbc 2.00pm	Wednesday 20 <sup>th</sup> May Venue tbc 2.00pm		

#### 4. Grounds Maintenance Contract

Statement from Tracey Morgan, Service Director Environment and Leisure:

We had hoped we would be in a position by now to work with you to influence the grounds maintenance service for 2015. But getting our staff team up to strength since we restructured has taken longer than we anticipated. So we are not yet ready to have the conversation with you. We need to focus on bringing the contract inside the council and once we have done that we would like to come back to you in March 2015 to agree how you can influence the new service moving forward. We're sorry that the timing hasn't worked out but we will make sure we keep and build on all the great input you have given us so far.

#### 5. Devolved Services Update

##### Community Infrastructure Levy

### HENLEAZE, STOKE BISHOP & WESTBURY NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 31 October 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
		<b>Total</b>	<b>£11,113.35</b>

## S106 update (31<sup>st</sup> October 2014)

Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 <sup>st</sup> October 2014				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	Richard Ennion (Horticultural Services Manager)	<b>£2,316.82</b>	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	Richard Fletcher (Parks Operations Manager)	<b>£2,255.71</b>	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	Richard Fletcher (Parks Operations Manager)	<b>£6,084.79</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	Richard Fletcher (Parks Operations Manager)	<b>£38,472.26</b>	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall <b>(NOTE: - this contribution cannot be spent on a children's play ground)</b>
<b>Transport</b>				
06/00319 / Red Maids School, Westbury-on-Trym / ZCD...495	Gareth Vaughan-Williams (Highway Services Manager)	<b>£4,562.71</b>	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and

				signage in Grange Court Road and Westbury Road <b>Note: scheme has been implemented - approval being sought to legalise road markings through a TRO</b>
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	Gareth Vaughan-Williams (Highway Services Manager)	<b>£5,146.05</b>	No Limit	The provision of improvements and maintenance of Public Right of Way 560

**Clean and Green.** As of the BCC Cabinet meeting of 2<sup>nd</sup> September 2014, the annual Clean and Green allocation of £1,500 to this NP has now been 'unringfenced' and is now part of the NP's general fund. At its meeting on 22<sup>nd</sup> September 2014, the NP agreed to continue to allocate £500 per ward for Clean and Green activities. There has been no expenditure so far this year.

**Highways.** Please see Transport Working Group report

**Well Being.** Funding from this budget features as a separate report

### Non-devolved S106 as of 30<sup>th</sup> April 2014

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards.

<b>Non Devolved S106 contributions held at 31<sup>st</sup> October 2014</b>							
Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
07/01464 / 34 to 38 Fallodon Way, Henleaze / ZCD...A25	Henleaze	Westbury-on-Trym / Henleaze / Stoke Bishop	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,211.54	No Limit	The provision and/or improvement of citywide sports pitches
09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD...905	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£3,029.91	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme

13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ...SB54	Stoke Bishop	Westbury-on- Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£1,000.00	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
06/04018 / 144 Falcondale Road, Westbury- on-Trym / ZCD... 492	Westbury- on-Trym	Westbury-on- Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£2,074.13	No Limit	Car Club Contribution

## 6. City wide event update

### Neighbourhood Partnership Event 7<sup>th</sup> February 2015

On the 15<sup>th</sup> October the Citywide Event Working group, discussed and agreed the following

The Citywide NP event will:

- take place on **Saturday 7<sup>th</sup> February 10am – until 4pm** (lunch will be provided)
- be limited to people involved in NPs and NP working groups, with approximately 150 spaces offered on a first come first service basis
- be held at Circomedia, St Pauls Church, Portland Square
- Be strategic in nature and will be made up of several workshops/discussion forums, such as planning, CIL, communications and marketing NPs , transport planning, sharing best practice.
- participants will be able to take part in several different discussions/workshops throughout the day and the Mayor has been invited to take part in part of the day.

The working group will be meeting several times before Christmas to firm up the agenda and finalise the activities, and your representative on the working group will be communicating with you to keep you in the loop at all times.

If you are interested in attending the event on the 7<sup>th</sup> please pencil in the date, and your Neighbourhood Partnership Coordinator will be sending you the link to book your ticket in mid-December.

## 7. NP Priorities

Please see below the agreed NP3 Priorities (columns 1 – 3) for inclusion in the NP plan. The NP is asked to **confirm** that these are the priorities agreed at the NP away day on Saturday 15<sup>th</sup> November 2014. Once confirmed, these priorities will be entered by the NP Co-ordinator into the internal BCC control document /matrix. Columns 4 & 5 will be completed prior to March 2015”. These priorities will form the basis of the NP’s public plan, which will be made available to all residents living in the NP area. The NP Co-ordinator will provide an update/progress report at all NP meetings.

Please also see **appendix 1** for the NP’s spend summary and the devolved funds spend graphs.



## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub Priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>1 Community Engagement</b>	<p>a. Every member of Bristol City Council recognises and accepts that the single biggest threat to the sustainability of all the Neighbourhood Partnerships, City Wide, is the lack of public awareness concerning what the NP is. Furthermore BCC takes concerted action at the centre to make all residents aware.</p>	<p>i. Bristol City Council via the Neighbourhood Team of Directors, Senior Managers and Officers promote the Neighbourhood Partnership across the whole City via a strategic, <u>and professional</u>, marketing campaign setting out the objectives of the NP and the benefits it has delivered</p>		
	<p>b. Residents of NP3 are aware of NP activities</p>	<p>i. The Communications working group for NP3 will advise local residents of all types of NP meetings, projects, issues of concern, and BCC notices</p> <p>ii. Open Forum meetings continue to encourage involvement, debate and input by local residents either at the event or by written statement</p> <p>iii. The issues debated and the actions arising at the subsequent NP meetings (including the Councillors' Committee meetings) are fully communicated and readily available</p>		
	<p>c. Identified projects are fully funded</p>	<p>i. We spend the Comms budget (if maintained) and secure funds from additional sources as required</p>		
	<p>d. Communication with the Police is maintained</p>	<p>i. The Police are given a platform at Open Forums and are included as a stakeholder member of the NP meetings</p>		
	<p>e. Communication with other Emergency Services is maintained</p>	<p>i. Regular contact maintained</p>		

	f. Communication with other organisations e.g. Churches, Doctors, Community groups and the Neighbourhood Watch is maintained.	i. Regular contact maintained		
	g. Equalities legislation and provisions are fully recognised by the NP	i. Discrimination issues are fully considered and transgressions avoided ii. Additionally the requirements of people with special needs are considered		
	h. Working in partnership with all BCC officers and Councillors to maintain and improve the neighbourhood	i. to deliver all the above ii. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in the Governance Priority schedule		
	i. The benefit delivered by the NP is demonstrated and widely publicised	i. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement: - <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b>		

## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>2 Environment Issues</b>	j. The NP will provide a platform for the community to have a voice on Environmental matters	<ul style="list-style-type: none"> <li>i. Attendance at the Environment working group increases and is representative of the whole community</li> <li>ii. Attendance at Open Forums increases and is representative of the whole community to enable public discussion / input on environmental issues</li> <li>iii. The NP meetings (including the Councillors’ Committee meetings) continues to receive and debate a range of worthwhile and relevant local issues and sanction agreed projects and recommends spending to the Committee for their approval</li> </ul>		
	k. Recommended Environmental projects are fully funded	<ul style="list-style-type: none"> <li>i. Sufficient funding is available from the various categories of devolved funding i.e. -                             <ul style="list-style-type: none"> <li>a) Section 106 agreements</li> <li>b) Community Infrastructure levy (CIL)</li> <li>c) Green Capital Funds</li> <li>d) Well Being grants</li> <li>e) Future Local &amp; Central Government devolved funds e.g. LST</li> </ul> </li> </ul>		
	l. Defence of the Environmental Infrastructure within NP3	<ul style="list-style-type: none"> <li>i. Inappropriate planning applications and unregulated encroachment that threaten the amenity of the Neighbourhood are identified and Community groups alerted</li> <li>ii. The full consequential impact of the proposed Cribbs Causeway, Patchway and Filton Developments to the infrastructure in North Bristol is identified; and the full cost of the mitigation works are fully costed and paid for by South Gloucestershire County Council including; - Transport, Health, Education and Employment etc</li> </ul>		
	m. Defence of recreational facilities within NP3 including Parks and Play facilities	<ul style="list-style-type: none"> <li>i. The Community report deterioration of equipment, amenity, graffiti and ASB; and BCC and the Police take swift remedial action</li> <li>ii. BCC Parks maintenance regime is maintained</li> </ul>		

	<p>n. Defence of natural features and wildlife within NP3</p>	<p>i. Wildlife corridors identified and recorded on “Know your Place”</p> <p>ii. Ongoing support for wildlife and nature groups e.g. FOSPNR, FOBW, PHPG and FOCP</p> <p>iii. PROW identified and maintained to ensure free passage. Encroachment and boundary movement reversed</p>		
	<p>o. NP3 street trees are maintained and increased where appropriate to enhance the visual amenity and assist with carbon &amp; pollution reduction and flood mitigation</p>	<p>i. This issue is maintained as priority for this NP</p> <p>ii. Ongoing support for the Tree Champion</p> <p>iii. Inclusion of TPO’d trees in Parks, Playing fields and private front gardens</p>		
	<p>p. To ensure that NP3 is clean, tidy and well maintained</p>	<p>i. By encouraging compliance with waste disposal and street cleaning contracts by contracted partners, currently May Gurney</p> <p>ii. By reduction of litter</p> <p>iii. By reduction of dog fouling</p> <p>iv. By reduction of pavement obstructions</p> <p>v. By reduction of pavement parking</p> <p>vi. By eradication of invasive plant species within NP3 e.g. Japanese Knotweed, Himalayan Balsam and Giant Hogweed</p>		
	<p>q. Green Capital of Europe 2015 is celebrated and embraced by the Local Community</p>	<p>i. Green Capital of Europe 2015 grants are well understood and are seen to improve and enhance the Neighbourhood.</p> <p>ii. Citywide events are well advertised and well attended by the community</p> <p>iii. City wide events increase tourism and promote the City and it’s businesses</p>		

	r. Equalities legislation and provisions are fully recognised within the NP	iii. Discrimination issues are fully considered and transgressions avoided iv. Additionally the requirements of people with special needs are considered		
	s. Working in partnership with all BCC officers and Councillors to maintain and improve the neighbourhood	i. to deliver all the above ii. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in the Governance Priority schedule		
	k. The benefit delivered by the NP is demonstrated and widely publicised.	i. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement: - <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b>		

## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>3</b> <b>Traffic</b> <b>Transport</b> <b>&amp; Highways</b>	t. The NP will provide a platform for the community to have a voice on "Transport" matters	<ul style="list-style-type: none"> <li>i. Attendance at the Transport working group increases and is representative of the whole community</li> <li>ii. Attendance at Open Forums increases and is representative of the whole community to enable public discussion / input on transport matters</li> <li>iii. The NP meetings (including the Councillors' Committee meetings) continue to receive and debate a range of worthwhile and relevant local issues and sanction agreed projects and recommend spending to the Committee for their approval</li> </ul>		
	u. Recommendation of "Transport" projects to receive grants from devolved transport funding within NP3	<ul style="list-style-type: none"> <li>i. Establish and maintain a Traffic Issues database for: (a) Minor Traffic issues and (b) Footways Maintenance issues</li> <li>ii. Prioritise Minor Traffic schemes and progress them to completion, within budget and resource limitations</li> <li>iii. Influence prioritisation of Footway Refurbishment schemes, within budget and resource limitations</li> <li>iv. Highway Surface Dressing – no influence, all schemes prioritised centrally</li> </ul>		
	v. Recommendation of "Traffic and Transport" projects to receive grants from additional devolved funding within NP3	<ul style="list-style-type: none"> <li>i. Identification and recommendation of devolved funds for worthwhile and well considered projects that align with NP3 priorities i.e; -                             <ul style="list-style-type: none"> <li>f) Section 106 agreements</li> <li>g) Community Infrastructure levy (CIL)</li> <li>h) Green Capital Funds</li> <li>i) Well Being grants</li> <li>j) Future Local &amp; Central Government devolved funds e.g. LST</li> </ul> </li> </ul>		

		ii. Lobby Highways officers for centrally held funding to undertake urgent and necessary safety mitigation works when appropriate		
	w. Address "Traffic and Transport" safety concerns	<p>i. Take account of traffic accident statistics and reports, where available, to influence selection of Minor Traffic scheme priorities</p> <p>ii. Support Safer Routes To School projects, where relevant</p> <p>iii. Advise the Police and BCC where persistent pavement parking is creating an obstruction and a genuine safety risk to all road users</p>		
	x. New sustainable, alternative Transport Solutions are reviewed and considered for support	i. Support given to viable and practical options		
	f. Equalities legislation and provisions are fully recognised within the NP	<p>v. Discrimination issues are fully considered and transgressions avoided</p> <p>vi. Additionally the requirements of people with special needs are considered</p>		
	g. Working in partnership with all BCC officers and Councillors to maintain and improve the neighbourhood	<p>iii. to deliver all the above</p> <p>iv. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in the Governance Priority schedule</p>		
	h. The benefit delivered by the NP is demonstrated and widely publicised.	<p>i. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement:</p> <p>- <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b></p>		

## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>4</b> <b>Older People</b>	y. The NP will provide a platform for the community to have a voice on "Older Peoples" issues	i. Attendance at the Working Group for Older People (WGOP) increases and is representative of the whole community. One rep per Ward and preferably two, plus concerned residents.  ii. Attendance at Open Forums increases and is representative of the whole community to enable public discussion / input on Older person's issues.  iii. The NP meetings (including the Councillors' Committee meetings) continue to receive and debate a range of worthwhile and relevant local issues and sanction agreed projects and recommend spending to the Committee for their approval		
	z. Recommendation of "Older persons" projects to receive grants from devolved funding within NP3	iii. Identification and recommendation of devolved funds for worthwhile and well considered projects that align with NP3 priorities i.e; - k) Section 106 agreements l) Community Infrastructure levy (CIL) m) Green Capital Funds n) Well Being grants o) Future Local & Central Government devolved funds e.g. LST		
	aa. The WGOP continue to obtain funds from other sources	a. Identification and award of other non NP funding e.g. Cooperative Community Fund.		
	bb. Promote the 'health & well being' and improve the quality of life for members of the Older community especially those who are socially isolated	i. Increase our identification of relevant local facilities and activities available in the community for Older People from other sources  ii. Continue to consult with Older people to identify what their needs and priorities are.  iii. Identify Older people that feel isolated and excluded, including the "hard to reach".  iv. Identification of a range of projects that will bring benefit to the Older		



		<p>Community.</p> <p>v. Prioritisation and selection of projects from iv above that improve the quality of life for the Older community in accordance with the priorities set out above. In column 3d</p> <p>vi. promote the Older Peoples group, and projects, to increase awareness to all members of the community</p> <p>vii. Seek and secure new volunteers to support the Older Peoples Working Group.</p> <p>iii. Increase database and further develop our local network to build links with other relevant groups and organisations who are supporting Older People.</p>		
	cc. Equalities legislation and provisions are fully recognised within the NP	<p>vii. Discrimination issues are fully considered and transgressions avoided</p> <p>iii. Additionally the requirements of people with special needs are considered</p>		
	f. Working in partnership with all BCC officers and Councillors to maintain and improve the neighbourhood	<p>v. to deliver all the above</p> <p>vi. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in the Governance Priority schedule</p>		
	g. The benefit delivered by the NP is demonstrated and widely publicised.	<p>ii. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement: - <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b></p>		

## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>5 Younger People</b>	dd. Establish a "Younger Persons" working group to enable the NP to provide a more visible platform for the community to have a voice on "Younger Persons" matters.	i. Attendance at Younger Persons working group builds and is representative of the whole community.  ii. Attendance at Open Forums increases and is representative of the whole community to enable public discussion /input on Young Persons issues.  iii. The NP meetings (including the Councillors' Committee meetings) continue to receive and debate a range of worthwhile and relevant local Young Persons issues and sanction agreed projects and recommend spending to the Committee for their approval		
	b. Recommendation of "Younger Persons" projects to receive grants from devolved funding within NP3	iv. Identification and recommendation of devolved funds for worthwhile and well considered projects that align with NP3 priorities i.e; - p) Section 106 agreements q) Community Infrastructure levy (CIL) r) Green Capital Funds s) Well Being grants t) Future Local & Central Government devolved funds e.g. LST		
	c. Make use of, and contribute to, the Young Persons register of services and facilities created for BCC by <b>XXXXXX (AMcG to advise name of Officer concerned)</b>	i. Full range of existing Younger Persons services and facilities understood and publicised; and used to influence the prioritisation and selection of projects to be funded, partially or fully, by NP3  ii. Use this forum to identify what issues Younger people consider affect them adversely and research what services they want		
	d. Equalities legislation and provisions are fully recognised within the NP	ix. Discrimination issues are fully considered and transgressions avoided  x. Additionally the requirements of people with special needs are considered		
	e. Working in partnership with all	vii. to deliver all the above		

	BCC officers and Councillors to maintain and improve the neighbourhood	viii. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in the Governance Priority schedule		
	f. The benefit delivered by the NP is demonstrated and widely publicised.	iii. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement: - <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b>		

## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>6</b> <b>Local</b> <b>Community</b> <b>Small</b> <b>Grants</b>	ee.The NP will provide a platform for the community to have the opportunity to apply for grants in support of local projects from the devolved Well Being Fund.	<ul style="list-style-type: none"> <li>i. The Local community small grants (well being) process and opportunity is well understood and well communicated to the local community</li> <li>ii. The local community small grants (well being) process is administered in accordance with ToR, BCC requirements and financial good practice</li> <li>iii. Recommendations for funding from the Local community small grants (well being) wg are passed to the Neighbourhood Committee of Councillors for consideration at the NP regular NP meetings</li> <li>iv. Applications that are approved by the Neighbourhood Committee are monitored by the Neighbourhood Coordinator and feed back secured to provide evidence that the grant has been spent in accordance with the Application; and collect good news data and photographs that can be used to promote the NP</li> </ul>		
	ff. Equalities legislation and provisions are fully recognised within the NP	<ul style="list-style-type: none"> <li>xi. Discrimination issues are fully considered and transgressions avoided</li> <li>xii. Additionally the requirements of people with special needs are considered</li> </ul>		
	gg. Working in partnership with all BCC officers and Councillors to maintain and improve the neighbourhood	<ul style="list-style-type: none"> <li>ix. to deliver all the above</li> <li>x. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in the Governance Priority schedule</li> </ul>		
	d. The benefit delivered by the NP is demonstrated and widely publicised.	iv. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement: - <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b>		

## Neighbourhood Partnership Community Plan – Priorities for Stoke Bishop, Westbury on Trym & Henleaze (NP3)

Priority	Sub priority description	Desired state – What does it look like		
col 1	col 2	col 3	4	5
<b>7 Governance</b>	hh. Elections for Ward Representatives are well managed	i. The Elections process is well publicised, properly scrutinised, and well supported by the Community		
	ii. Complaints are dealt with fairly and promptly in accordance with Standing Orders and Terms of Reference	i. The NP is recognised as transparent, open, even handed and fair		
	jj. Dispute resolution is conducted fairly and promptly in accordance with Standing Orders and Terms of Reference	i. The NP is recognised as transparent, open, even handed and fair		
	kk. Financial compliance is monitored regularly and any non compliance reported immediately to the NP Coordinator to oversee resolution	i. The NP is recognised as trustworthy with robust financial controls		
	ll. Maintain a robust operational structure within the NP, together with robust processes and procedures	i. The NP is recognised as ordered and dependable		
	mm. Equalities legislation and provisions are fully recognised within the NP	iii. Discrimination issues are fully considered and transgressions avoided iv. Additionally the requirements of people with special needs are considered		
	g. Working in partnership with all BCC officers and Councillors to	xi. to deliver all the above		

	maintain and improve the neighbourhood	xii. Resolution of problems due to lack of support is achieved by adopting the Action plan set out in column 4		
	g. The benefit delivered by the NP is demonstrated and widely publicised.	v. The NP in general and the Communications wg in particular is recognised as an inclusive, and valuable, Voluntary Sector Community Group delivering what the community wants; and providing improvement as per the NP mission Statement: - <b>“Bringing public sector decision making to a local level where local residents can influence how they would like to see their neighbourhood improve”</b>		

# Distribution of devolved funds

NB the Working group for Older People have obtained additional non devolved NP funding not reported here.



