



MY NEIGHBOURHOOD



AGENDA ITEM NO 8

**Henleaze, Stoke Bishop and Westbury on Trym
NEIGHBOURHOOD PARTNERSHIP
Monday 15th June 2015**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: NP Co-ordinator **Telephone Number:** 0117 9036436

RECOMMENDATIONS. The NP is asked:

1. To note the brief updates from the last forums.
2. To note the latest brief update on the Bristol Libraries consultation
3. To note the latest meeting schedule and agree or amend the provisional dates of Working Groups, Forums and NP meetings in 2015/16
4. To note the updates on this NP's devolved budgets and to note the update on non-devolved S106 funding allocated to this NP area
5. To note the update on the NP's publicity leaflet and to agree that completion of the leaflet be delegated to the NP's Communications Working Group
6. To note the intention to provide NP Plan updates only on those priorities that have progressed. These will be provided on a report template that will mean avoiding the need to reproduce the whole NP Plan at each NP or Working Group

1. Forum Updates

Please see below a brief overview of the recent neighbourhood forums. For detailed notes on previous Forums, please follow the web link below.

Next scheduled Forum dates are as follows:

Henleaze – 7pm Thursday 5th November 2015 – Henleaze Library
Westbury-on-Trym – Wednesday 4th November 2015 – Venue 35
Stoke Bishop – 7pm Tuesday 3rd November 2015- Stoke Bishop Primary School

For full meeting notes and other information, visit the NP website:

<http://www.activenp.co.uk/>

Westbury-on-Trym Neighbourhood Forum.

Wednesday 13th May 2015

Councillors: Cllr Geoff Gollop, Alastair Watson

WoT Ward Reps: Alan Aburrow (Meeting Chairman) David Mayer, Sue Boyd

BCC Officers: Gary Brentnall

Avon & Somerset Police: PC Kye Handy

Also present: Graham Donaldson (co-opted rep), Stephanie French (NP rep and tree Champion)

35 members of the public

Election. David Mayer was elected as one of the four Ward Representative for the next two years. One vacancy remains unfilled.

Proposed closure of Westbury library. Geoff Gollop gave an update on the campaign to persuade BCC to change their proposal to close WoT library including leaflets to spread greater awareness and encouraging as many residents as possible to respond to the second stage consultation feedback form.

Ward boundary changes. Alan Aburrow explained that the Local Authority Boundary Commission had confirmed that following an impressive local public response, 480 for WoT as part of a total of 780 across the whole of Bristol, a new three Councillor Ward named Westbury on Trym and Henleaze would be formed with effect from May 2016.

Actions arising from previous Forum. Alan Aburrow gave a summary of the "You said –We did" report of 8 ongoing local issues contained within the pack of papers. Including: - Filton Development impact, Upgraded pedestrian crossing at the top of Falcondale Road, ongoing vandalism of the Gents Lavatory in the Village etc. Full details are available on our web site www.activenp.co.uk

New issues. An Open Forum raised 4 issues including: - 1) disused electrical substation on the PROW between Cooper Roar and Back Stoke Lane, 2) Need to wash Road signs, 3) Failure to provide necessary notice of Road closure at Shipley Road 4) and a request to receive advice on how to get BCC to replace street trees that have been cut down. For full details see our web site.

Police feedback. PC Kye Handy presented a report prepared by Joanne Robertson our new Beat Officer highlighting a fall in burglaries, an increase in Shed breaks, an increase in vehicle crime mainly from cars left unlocked and a appeal to help identify the owner of a White West Highland terrier that has bitten members of the public in Canford Park and Quarry Park.

Planning issues. Alan Aburrow gave a summary from the paper, prepared by the Westbury-on-Trym Society, included in the pack of papers; including proposals at Southfield Road, 69 High Street, Wesley College and 35 Passage Road. For full details see our web site.

Westbury in Bloom. Sue Boyd gave a review of the Floral Display proposals for

this year and repeated her request for volunteers to step forward to help.

Feedback from NP Working Groups. This paper was taken as read. For full details see our web site.

Any other business. Gary Brentnall gave an update on the Green Capital Arts Project, Hilary Long gave an update on her proposal to provide “Memorial Gates” in the New Canford Park Entrance funded by public subscription, and Mr R Murphy raised the matter of a potential H & S issue of the number of attendees at the Canford Park Firework display.

Date of next Forum: - Wednesday 4th November 2015, venue TBA.

Stoke Bishop Neighbourhood Forum Tuesday 12th May 2015

Present:

Councillors John Goulandris, Peter Abraham

Officers:, Andrew McGrath, Gary Brentnall,

Police: PC Jeanette Cadden, PCSO Nadine Lunn

Ward Representatives: Alan Preece (Chairman), Gay Huggins and Wendy Hull.

Also present: Stephanie French (Tree Champion), David Mayer (WOT Rep), Alan Aburrow (WOT Rep)

40 members of the public

Apologies: Tony Hoare ☐

Elections that were due to take place were now not happening as we have the correct number of representatives. Wendy Hull would prefer to stand as the Neighbourhood Watch representative. Alan introduced the two new reps:

Peter Robottom, who was interested in planning and traffic management. He was also a Lay Minister at St Mary's.

Peter Weeks, whose background is business and financial management working with small businesses in Bristol. Also a member of St Mary's and other organisations.

Updates:

a) **901 Bus:** Confusion had arisen after the last Open Forum. Pressure was put on Peter Mann (BCC Director of Highways) to reverse the decision not to pick up passengers on its route from the Park and Ride to Clifton. The NP was offered two stops in Stoke Bishop. Concern was initially raised about increased parking close to the Village Hall, affecting its use, so Church Road stop was agreed. This was later extended to both stops following pressure from residents. An up to date timetable is available at the Village Hall stop. This is a six-month trial running to August. Peter Abraham has written to Wessex 3 times for a timetable with no acknowledgement. The Council pays for this Park and Ride bus at a cost of £29.7K pa, in an agreement with Clifton, so to keep it running, please use it

b) **Roman Way parking.** Some white lining on the corner had been installed, which is discretionary, but appears to be working in preventing drivers parking on the corner and restricting access. It was asked if this could also be done in Hadrian Close where there is a solid line of parked cars during the week, but none at weekends. Unfortunately, the station does not have a car park. There followed a discussion about whether a car park could be put where the pre-fabs had been, or under the bridge. Alan Aburrow to attempt to obtain costings. There have been Roman remains found on the pre-fab site which was under review, and the grass area was likely to be statutory “open space” and would need Government approval to change it. Mark Sperduty (BCC Highways) is looking into the area.

c) **Parking on the Downs:** This is out for final consultation and comments must be made by the 26th May. The plan includes 4-hourly parking with no charges, some displacing of parking, and some double yellow lines to enable buses access. All information is on the NP website – www.activenp.co.uk .

From the floor: Saville Road/Circular Road – parking restrictions would be too intrusive and not necessary. The University needs to do something about the student parking. There are different varieties of pressures on different parts of the Down. It was suggested to put double yellow lines down one side of Stoke Road. This was suggested by our Councillors at the beginning of the procedure but it had been rejected. Widening the road was not an option as the Downs Committee had objected as it would encroach on Downs land. What would be the impact on Stoke Bishop? If it is awful, and roads are full, would we be getting the RPZ scheme? The councillors said this was their fear. It would be taken step by step but there are too many cars wanting to use our City. We have got to improve the public transport. There is a limit with what you can do on public transport in Bristol, unlike other cities such as London and Manchester,

d) **Transport questions:** AP added that in the papers for the meeting there are responses from Peter Mann to the other questions which we did not have time for at the last Open Forum. Unfortunately Peter Mann got the wrong idea on the costings question, which, as a consequence, wasn't answered.

South Glos (CPNN) – No public consultation yet but it is expected that a bus lane will run from Cribbs Causeway through Falcondale Road to Whiteladies Road. They will not improve the roads for everyone, only buses and cyclists.

Local Developments & Projects:

Roger Gamlin, Co-convenor, Stoke Bishop Residents' Planning Group : –

1 **Dairy Crest site** – Shepperton Homes now making progress and the 14 houses could be finished by the end of the year. A couple have already been sold.

2. **The Hiatt Baker site** – the parking had caused a lot of problems. Students should not be bringing cars but if they do, they must be parked at least 2 miles from the residence. The University are enforcing this. Shaplands asked for an RPZ but would not get it until 2018. They have got double yellow lining and 28 residents of the 32 want further parking restrictions. Fences are being knocked down, hedges trodden on and bottles left around. There is a condition in the planning that there would be parking reviews.

In 2008, the Council sent out a statement of community involvement. They have just sent out a new draft requesting comments by July, categorised Housing Developments. It is on the Council website: www.bristol.gov.uk/node/1595.

Roger pointed out there is a national coach service to London running 4 times a day from the hub during term time.

There have been real problems with Churchill Hall parking. University seem not to be bothered. David Baynton suggested inviting someone senior from the University to come to the next Open Forum and this was thought a good idea and will be followed up.

Tree Issues – Stephanie French produced a report. The Cedar of Lebanon in Stoke Lodge is dead. We are hoping to be able to sculpt the trunk. BCC will remove the canopy but leave as much of the trunk as possible for sculpting, and branches for play. There is a £10K Art grant available, and other sources and as a last resort, residents! Trees now planted from 3 Stoke Hill S106 money. Very good quality trees have been planted in Hiatt Baker.

Well Being Fund: Gay reported that no applications had been put in from Stoke Bishop at the last round. We had received another £10K for the year, but £565 had been put towards our share of the Cycling on the Downs event which had taken place in April.

Feedback and Priorities:

a) **Police/PCSO Feedback:** PC Jeanette Cadden introduced herself. She is keen to get involved in the community. Our main areas of concern are burglary, anti-social behaviour and parking. A gang of youths had been going round the neighbourhood causing damage, but they have now been identified and all been dealt with. Jeanette is always available when on duty on her mobile : 07889 656832. She hopes to have a PCSO within the next 8 weeks. Cars continue to be broken into for loose change, but someone had been arrested for this and admitted doing over 100! PA wished to express his thanks to the police for the

treatment he had received following his car break-in.

- b) Jeanette was asked about the assaults on the Downs but this was being dealt with by the CID. A resident asked about a spate of graffiti still occurring in Hollybush Lane and this was asked to be investigated. The culprit who had been spraying the bus stops was photographed and the police given his details. Jeanette would follow this up. Her Sergeant is Adam Dolling, Tel: 9454626.

Her email address: Jeanette.cadden@avonandsomerset.police.uk

c) New community actions and priorities:

Westbury-on-Trym Library closure – consultation period has been extended to the end of June. AP asked all to complete the consultation form – copies provided – and return them to the library, or complete it on line. WOT library is used by 4000 people, old and young alike, and would be great loss. Sea Mills library also likely to close. A leaflet would be circulated to all households in the next week or two. The campaign is “Keep it Open”. It might eventually result in a new build at a later date. SF pointed out that Redland library was also due to close, and this was the only one that was accessible by public transport.

Town & Village Green: DM reported that this had been going on for five years. There were 4 objectors – BCC, Bristol University, Rockleaze Rangers and Cotham Academy. The latest objections were from Cotham and BCC. He was submitting the response by the 16th June. It goes back to the Inspector. It then goes to the Public Rights of Way committee for them to make a decision. The latest submission from the objectors is available from the BCC planning department – 10 pages from Cotham and 20 pages from BCC.

Ward Boundaries: This was announced today. The new boundary for Stoke Bishop/Sneyd Park is extended to Sylvan Way so the centre of Sea Mills will now be in the Stoke Bishop Ward. JG explained there would be little difference for us, but it was a huge difference for Westbury-on-Trym/Henleaze. That Ward would now be called Westbury-on-Trym and Henleaze Ward and would now have 3 councillors, instead of 4. The NP will change next year in May 2016 following the elections.

Any other Business:

1) SF said Wessex are moving out from the Trymside area which they have been using. She has photographs of what it looked like beforehand, and they have to restore it to its former appearance.

2) Gay said the playground on Stoke Lodge was well used, and parents were hoping

to get more equipment suitable for older children or at least some additional swings. A group had been set up by Mr Quilter.

3) Maurice Husbands asked when we were going to get a review of the 20mph scheme. This was promised by the Mayor but he has been unable to get any response. AP said the Mayor loves it and wants to keep it. We could ask him to come of our Open Forum to answer questions, and this was agreed to try to do this with a long advance warning of the date.

Date of Next Meeting: TUESDAY 3rd NOVEMBER 2015

Henleaze Neighbourhood Forum

Thursday 14th May 2015

Councillors: Glenise Morgan,

Resident Reps: Helen Furber, Maggie Clarke, Val Bishop, Simon Tomlinson

Police: PC Paul Cousins

Officers: Gary Brentnall, Andrew McGrath

Also present: NP reps Stephanie French, Alan Aburrow, David Mayer

33 Members of the public

Apologies: Clare Campion-Smith

Ward representative elections. GM confirmed that an election was not necessary due to the number of applicants being less than the places available. VB, MC and HF were confirmed as the representatives. The fourth place for Henleaze was not filled; GM advised that if anyone was interested in filling this place as a co-opted representative they should contact Andrew McGrath

ST had not sought re-election. GM thanked him for his efforts as a ward representative over several years

Police update. PC advised that he is the Neighbourhood Officer for Lawrence Weston and that he was standing in at the meeting for his Henleaze colleagues. Since the last Forum, PC Paula Donnelly has been promoted to sergeant and has moved to Trinity Road station. Her temporary replacement is PC Joanne Robertson. In addition PCSO Paula Perry has moved to work in Lawrence Weston with PC; her replacement is Richard Mathias. PCSO Toby Rideout remains as a PCSO for Henleaze.

Crime figures:

There were nine dwelling burglaries with six premises being accessed through insecure doors. The police continue to promote Immobilise (www.immobilise.com).

There were two commercial burglaries in the period.

No distraction burglaries took place.

Ten sheds were broken into. Items taken included pushbikes.

There were 66 thefts from motor vehicles with 28 of these being regarded as insecure vehicles.

In addition to the 66 thefts from motor vehicles, there were 23 cases of vehicle interference (e.g. trying to gain access but not taking any items).

No anti-social behaviour crimes.

Dog bites. PC advised of two recent incidents whereby a white West Highland terrier had bitten people. A victim from Canford Park advised that he had seen the dog before. The dog was described as being scruffy looking and having a dark haired owner in his/her mid 20s. The owner carried a red lead.

PC requested that if anyone has any information they should contact the beat team at BristolNPTNorth@avonandsomerset.police.co.uk.

Responses to issues/questions

Matters raised were as follows:

Problems for delivery lorries to the Co-Op in Henleaze Road. Concern raised about disabled motorists moving cones in order for them to park on double yellow lines in Cardigan Road.

Parking at the junction of Henleaze Road and Cavendish Road is causing traffic chaos.

Confirmation was sought that parking on the end of zig-zags by a zebra crossing is a police matter. PC confirmed this is correct and that for a second offence it leads to a £60 fine and 3 points.

Library consultation. Key points arising were:

The Libraries for the Future consultation is going ahead until 30 June 2015 as planned, notwithstanding that the Mayor has advised that no libraries in Bristol will be at risk of closure before April 2016. (www.bristol.gov.uk/page/leisure-and-culture/future-bristols-libraries-consultation)

The consultation is critical to make sure that all potential opportunities are explored for working with local communities and potential partners to adapt the library service to current needs.

Comments from the first stage of the consultation will not be carried forward so it is important to comment during the second stage, whether or not you participated in the consultation earlier in the year. It is important that younger people also complete the survey (it was suggested that notices could be placed in pre-schools, infants and

junior schools).

Out of the seven Bristol libraries that are potentially due to close, four are in or close to our Neighbourhood Partnership (NP) area. The four libraries are Clifton, Redland, Sea Mills, and Westbury-on-Trym.

Whilst Henleaze library (with the highest footfall in Bristol other than the Central library) is due to remain open, the closure of one or more of the four libraries previously referred to, would potentially lead to excess demand in Henleaze.

Library opening hours are being reviewed; potentially Henleaze library might open on Sundays and close on Wednesdays.

Representatives of a group that has been set up to try and keep Westbury-on-Trym library open were present at the meeting. They advised that leaflets would be delivered to all addresses in Westbury-on-Trym and Stoke Bishop within two weeks of the Forum.

St Ursula's E-ACT Academy. Since the last Forum, the St Ursula's planning application had been submitted and was discussed at the Bristol City Council Development Control Committee.

Committee members were shocked to hear the percentage of pupils that travelled to the school by car, and also to hear that no Travel Plan had been submitted. It was made clear that the school would have to have a Travel Plan once it has moved into the new build.

It was decided to allow the planning application related to the St Ursula's site to go to the Secretary of State for approval. Currently the school has 390 pupils; it will increase to 630.

Thanks were expressed to Clare Marshall for all of the work she has undertaken to help local residents in connection with the application. The planning application does not include the grade II listed building where the original intention was to turn the building into flats.

Transport. Subjects discussed included:

- Improving crossing/ traffic calming around Henleaze Junior School
- Wellington Hill West zebra crossing
- West Broadway/ South Croft. Local residents have advised that West Broadway is being used for 'rat running'
- Henleaze Road, exit from Tesco Express and Esso
- White Tree roundabout. The survey of the White Tree roundabout bus lane has been completed; we are awaiting the results
- Downs parking. There is a consultation (concluded on 26 May) about possible parking restrictions on The Downs.
- Cribbs/Patchway New Neighbourhood. As previously covered at Forums, the confirmed and proposed development will put a major strain on the main roads

leading into Bristol - including Henleaze Road

- Waitrose. Waitrose propose making the exit/ entrance to the car park more user friendly

Environment.

- Devonshire Road. Stephanie French (NP tree champion) provided an update on the lack of progress regarding two experimental tree pits due to be installed in order to avoid further damage to the pavement
- Green Capital. There is £10,000 available to each NP for arts projects paid for by Green Capital funds.

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Planning. The following applications were in progress at the date of the meeting and were highlighted:

- 17 Downs Park West for a first floor extension to enlarge the third bedroom and an extension at first floor level to create more shared living space. Concerns have been expressed about the proposed design
- Proposed changes at Esso/Tesco on Henleaze Road for new image forecourt signage. This involves three non illuminated wave signs, three non-illuminated Koala signs and six non-illuminated pump number signs.

People.

Young People. ST advised that the ward representatives are open to suggestions about support for younger people in the area. If anyone would like to get involved, please speak with one of the ward representatives.

Older People. VB updated the meeting participants on key activity since the last Forum. It has been as follows:

- On 4 March the Working Group for Older People organised a trip to the Mansion House to have tea with the Lady Mayoress
- On 11 May members of the Working Group for Older People had space at an event sponsored by Blue Bird Care at Westbury-on-Trym Village Hall. The event enabled older people to visit various stakeholders to find out about facilities available to them locally
- A trip to Weston-super-Mare is being arranged for 29 July. An application form can be obtained from Gay Huggins: tel: 0117 968 5813
- Plans are being progressed to print an updated brochure in conjunction with LinkAge on activities in NP3 for those aged over 55
- The next meeting of the Working Group is on 8 June

Boundary Review.

In the final recommendations, there is a new merged ward of Westbury-on-Trym & Henleaze with three councillors representing the new ward. The only change from

the existing ward boundary, other than merging Westbury-on-Trym and Henleaze, is that the area around Henleaze Lake has been moved to Southmead ward.

The boundary change becomes effective for the May 2016 elections. For further information see www.activenp.co.uk/2015/05.

Open Forum.

- **Closure of NatWest in Henleaze Road.** It was agreed that it is important to retain one bank in Henleaze. Currently Lloyds Bank have a policy of not closing a branch if it is the last one in a location. Although it has not been confirmed, there is talk that the former NatWest premises may become a branch of Boston Tea Party.
- GM and Ward Representatives were asked if they attend Neighbourhood Watch meetings. HF advised that the Bristol Chair of Neighbourhood Watch (Wendy Hull) is involved with NP3 and that we are aware of developments through her.
- Stephanie French advised that Stoke Bishop ward will increase in size next year as, following the boundary review, part of Sea Mills has been added to the ward.
- GM confirmed that there are no current plans to introduce a residential parking scheme in Henleaze.

Date of next Forum: 7pm on Thursday 12TH November at Henleaze library.

2. Bristol Libraries Consultation

Following the extremely well-attended public consultation meeting at Coombe Dingle on 15th April, the library Service has published the notes. To see them (and all the other meeting notes), please go to: <http://www.bristol.gov.uk/page/leisure-and-culture/libraries-consultation-public-meetings-and-drop-sessions>

The HSBWOT area meeting had by far the largest turnout, with the next highest being Brislington with 55 attendees. Most of the sessions had fewer than 10 people attending. The consultation continues until the end of June. The Library Service wishes to reiterate its wish to receive as many survey responses as possible. At the last count at the beginning of May they had received just over 700 responses. The Library service particularly wishes to know about any ideas you have for supporting the service, either locally or across the city.

A final report will go back to Cabinet in July 2015 with the results of the current consultation and to agree the final proposal.

3. Future meeting dates

The NP is asked to note the meeting dates and **agree or alter** the cycle 4 (shaded column).

	Cycle 1 2015/16	Cycle 2 2015/16	Cycle 3 2015/16	Cycle 4 2015/16
NP	Monday 15 th June Venue tbc 7.00pm	Monday 28 th September Venue tbc 7.00pm	Monday 7 th December Venue tbc 7.00pm	Monday 7 th March Venue tbc 7.00pm
NP Pre meeting	Monday 8 th June Venue tbc 7.00pm	Monday 21 st September Venue tbc 7.00pm	Monday 30 th November Venue tbc 7.00pm	Monday 29 th February Venue tbc 7.00pm
	↕	↕	↕	↕
Henleaze Forum	Thursday 14 th May Henleaze Library 7.00pm	No forum	Thursday 5 th November Henleaze Library 7.00pm	Thursday 4 th February Venue tbc 7.00pm
WoT Forum	Wednesday 13 th May Venue 35 7.00pm	No forum	Wednesday 4 th November Venue 35 7.00pm	Wednesday 3 rd February Venue tbc 7.00pm
SB Forum	Tuesday 12 th May Stoke Bishop Primary 7.00pm	No forum	Tuesday 3 rd November Stoke Bishop Primary 7.00pm	Tuesday 2 nd February Venue tbc 7.00pm
Well Being Working Group	Monday 27 th April Venue tbc 7.00pm	Monday 27 th July Venue tbc 7.00pm	Monday 26 th October Venue tbc 7.00pm	Monday 18 th January Venue tbc 7.00pm
Well Being closing dates	Friday 17 th April	Friday 17 th July	Friday 16 th October	Friday 8 th January
Communications Working Group	Tuesday 21 st April Venue tbc 7.00pm	Monday 20 th July Venue tbc 7.00pm	Tuesday 20 th October Venue tbc 7.00pm	Tuesday 9 th January Venue tbc 6.00pm
Transport Working Group	Wednesday 29 th April Venue tbc 7.00pm	Thursday 16 th July Venue tbc 7.00pm	Monday 19 th October Venue tbc 7.00pm	
Environment Working Group	Thursday 30 th April Venue tbc 2.00pm	Thursday 30 th July Venue tbc 2.00pm	Thursday 29 th October Venue tbc 2.00pm	Thursday 14 th January Venue tbc 2.00pm
Working Group for Older People	Monday 8 th June W-o-T Library 5.15pm	Monday 13 th July Eastfield Inn 2pm		

4. Devolved Services Update

Community Infrastructure Levy

HENLEAZE, STOKE BISHOP & WESTBURY NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 March 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
23/01/15	13/01967	Winford Court, Downs Park West, Henleaze	£52.50
Total			£11,165.85

S106 update

Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	Richard Ennion (Horticultural Services Manager)	£2,316.82	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	Richard Fletcher (Parks Operations Manager)	£2,255.71	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens

10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	Richard Fletcher	£6,084.79	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	Richard Fletcher	£38,472.26	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall (NOTE: - this contribution cannot be spent on a children's play ground)
Transport				
06/00319 / Red Maids School, Westbury-on-Trym / ZCD...495	Gareth Vaughan-Williams (Highway Services Manager)	£4,562.71	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road and Westbury Road Note: scheme has been implemented - approval being sought to legalise road markings through a TRO
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	Gareth Vaughan-Williams (Highway Services Manager)	£5,146.05	No Limit	The provision of improvements and maintenance of Public Right of Way 560

Clean and Green. At the last NP meeting (9th March 2015), the NP agreed to allocate the 2014/15 Clean and Green allocation to floral displays in the NP's three wards. The NP is also reminded that at its meeting on 22nd September 2014, the NP agreed to continue to allocate £500 per ward for Clean and Green activities as a permanent budget item each year.

Highways. Please see Transport Working Group report

Well Being. Please see separate report

Non-devolved S106 as of 31st March 2015

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards.

Non Devolved S106 contributions held at 31st October 2014							
Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
07/01464 / 34 to 38 Falloon Way, Henleaze / ZCD...A25	Henleaze	Westbury-on-Trym / Henleaze / Stoke Bishop	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,211.54	No Limit	The provision and/or improvement of citywide sports pitches
09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD...905	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£3,029.91	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ...SB54	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£1,000.00	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
06/04018 / 144 Falcondale Road, Westbury-on-Trym / ZCD... 492	Westbury-on-Trym	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£2,074.13	No Limit	Car Club Contribution

5. NP publicity leaflet

All NPs are being given the opportunity to design the content for leaflets that will highlight the priorities and successes in their own NP areas. The intention is to provide some general information about NPs as well as specific information about the work of individual NPs and their chosen priorities. Examples will be shown at the NP meeting. The Communications Working Group has already initiated discussions on the leaflet design and content.

Due to the need to print the entire city's NP leaflets at the same time (at the end of July), in order to gain cost savings, the NP is **requested** to delegate the final design and content of the leaflet to the Communications Working Group, which will meet in the coming weeks.

6. NP Plan updates

A template has been designed to enable regular updates on the progress of priorities in the NP plan. The Neighbourhood Coordinator will provide a working copy of this template for reps at the NP meeting.

In order for this template to work logically, the NP plan needs to be updated to include numbered categories and priorities. This will be done by the date of the NP. A copy of the updated plan will be provided to all NP members. It is hoped that rather than provide copies at every meeting, reps will retain their 'original' copy and bring it to subsequent NP meetings and Working Group meetings.

This will enable the Neighbourhood Coordinator to provide updates (on the new template) only on priorities that have been progressed, rather than reproduce the whole plan each NP. This should significantly reduce the paperwork.