

**BRISTOL CITY COUNCIL  
RESOURCES SCRUTINY COMMISSION  
14 January 2013**

**Report of:** Service Director, Finance

**Title:** Scrutiny of 2013/14 Budget

**Ward:** Citywide

**Officer presenting report:** Peter Robinson

**Contact telephone number:** 0117 922 2419

**Recommendation**

That the Commission consider the draft revenue budget and savings proposals for 2013/14.

**Summary**

The revenue budget will be submitted to Cabinet on 24 January, 2013.

**Note:**

The draft revenue budget and savings proposals were not available at the time of the agenda despatch but will be published once the information becomes available on 7 January, 2013.

**Attachments :**

Latest revenue monitor 2012/13  
An analysis of the draft budget for 2013/14  
Details of savings proposals  
Responses to generic questions  
Budget Consultation material

The information is presented in the following order:

**Directorates**

Children and Young Peoples Services  
Health and Social Care