

Bristol City Council – Overview & Scrutiny

Work Programme 2012/13

Commission: Resources (updated February 11th 2013)

Meeting Date/Time	Agenda Items	Comments/Outcome
January 25th 2013 9:30am	Local Authority Mortgage scheme – progress report Valerie Watkis/Tim Southall, N&CD	Deferred from Dec 14th
	Business Rate Benefit and Enterprise Zone Peter Robinson – Service Director Finance/Alun Owen – Service Director Major Projects	
	Neighbourhood Partnerships (including use of Section 106 money and impact of the introduction of Community Infrastructure Levy) Jim Cliffe, Section 106 Monitoring Officer	Deferred from Dec 14th
February 8th 2013 9:30am		Meeting cancelled – items deferred until Feb 22 nd
February 22nd 2013	Treasury Management briefing Peter Robinson – Service Director Finance	Item suggested at Jan 25 th RSC meeting
	Medium Term Financial Plan (MTFP) Strategic Director – Corporate Services	
	Revenue Budget 2013/14 Report - including 3rd Quarter monitor for 2012/13 Peter Robinson – Service Director Finance	
April 12th 2013 9:30am	Annual Review Steve Chapman, Scrutiny Officer	
	Changing Bristol Portfolio Update – 6 monthly Paul Arrigoni – Service Director, ICT	Deferred from Feb 22 nd meeting
	Outcome Performance Reports – 3 rd Quarter 2012/13 Peter Robinson – Service Director Finance	

Work Programme items remaining to be scheduled

<u>Item</u>	<u>Availability/Timescale/ Comments</u>
Personalisation of adult social care funding - financial implications	Members to discuss and agree what is required
The impact of actual and predicted population growth on financial resources and service planning	
The importance of external funding for job and wealth creation	Item identified at RSC meeting of the 21 st Jan