

**BRISTOL CITY COUNCIL**

**Resources Scrutiny Commission**

**20<sup>th</sup> September 2013**

**Report of:** Paul Taylor, Head of Executive Office

**Title:** Corporate Performance Reporting; Quarter One

**Ward:** Citywide

**Officer Presenting Report:** Norma Underwood, Improvement Advisor

**Contact Telephone Number:** 0117 92 22734

**RECOMMENDATION**

That this item is deferred until December when performance against quarters one and two will be combined to show progress against the first six months of the year.

**Summary**

The Council's Corporate Plan is still in development and the recent focus of officer time on Catalyze and linked processes, to ensure future priorities and budgets are robust, has led to a delay in formally agreeing the corporate indicators for 2013/14. Formal corporate reports have not, therefore, been produced for quarter one.

The focus is now on achieving a robust set of corporate measures for the rest of the year, to be reported from quarter two. Reporting templates for the new corporate outcomes have been drafted and services are part-way through the consultation to ensure that their measures reflect the council priorities identified within the budget prioritisation processes noted above. The December report will therefore show progress for the first six months, encompassing quarter one data, to ensure members have the complete picture at this time.

Performance monitoring and management within council services has followed the usual processes for quarter one: indicators and risks have been monitored by services and SPAR.net updated accordingly, Directorate Management Teams have held, or are shortly to hold, their regular performance monitoring sessions, and the standard management information reports for HR, Finance and Portfolio Programmes have been presented to SLT.