



Bristol Scrutiny

Resources Scrutiny Commission 2013/14 Work Programme (1st April 2014)

Meeting Date/Time	Agenda Items	Comment/Outcome
3 rd February at 6:00 pm	Budget 2014/15 Mark Taylor – Service Director Finance	
28 th February 2014 at 9:30am	Revenue Budget Monitoring – 3rd Quarter 2013/14 Mark Taylor – Service Director Finance	
	Capital Programme Monitoring – 3rd Quarter 2013/14 Mark Taylor – Service Director Finance	
	Outcome Performance Reports 3rd Quarter 2013/14 (Michelle Farmer, Service Director, Policy, Strategy & Communications)	
11 th April 2014 at 9:30am	Highway structures that have outstanding repairs Peter Mann, Service Director, Highways & Transport Management	To include number, location description, condition and cost of repairs together with budget issues
	Review of budget scrutiny process Mark Taylor – Service Director Finance	
	The impact of actual and predicted population growth on financial resources and service planning (Michelle Farmer, Service Director, Policy, Strategy & Communications)	
	Phase 1 of City Centre District Heating Network – Approval of Investment Bill Edrich, Service Director, Energy	Cabinet decision now 6th May 2014

Unscheduled Items and Potential Areas for scrutiny for 2013/14

Area	Timescales	Comments
Personalisation of adult social care funding - financial implications		Carried forward from last year
The importance of external funding for job and wealth creation		Carried forward from last year - possible workshop?
ELENA programme (total value of £140m) Bill Edrich, Service Director, Energy	July 2014	Pending item on Mayor's Forward Plan
Establishment of an energy and technology company Bill Edrich, Service Director, Energy	September 2014	Pending item on Mayor's Forward Plan
Single Change Programme Paul Arrigoni - Service Director, Business Change & ICT	June 2014	Replaces Changing Bristol Portfolio Update - 6 monthly
Review of Reserves including levels and ongoing management Mark Taylor - Service Director Finance	June 2014	
Exempt Item Review of Waste Collection and Recycling Contract Tracey Morgan, Service Director, Environment & Leisure	June/July 2014	Focus on potential financial risks to the Council