

Full Council Supplementary Information



Date: Tuesday, 23 February 2021

Time: 2.00 pm

Venue: Virtual Meeting

7. 2021-2022 Budget Report

(Pages 2 - 4)

Issued by: Sam Wilcock, Democratic Services

City Hall, Bristol, BS1 9NE

Tel: 0117 92 23846

E-mail: democratic.services@bristol.gov.uk

Date: Friday, 19 February 2021



Full Council

23 February 2021



Report of: Director of Finance

Title: Council Tax Requirement 2021/22 (update)

Ward: City Wide

Member Presenting Report: Councillor Craig Cheney, Cabinet Member for Finance, Performance and Governance

Recommendation

To note the contents of this report and the revised Council Tax calculations set out in appendix 1, Statutory Calculations in respect of Council Tax

Summary

This report and appendix updates the previously issued Appendix 8 to the Budget report.

The significant issues in the report are:

At the time of publishing the original council tax calculation, the Police and Crime Panel had not approved the Police and Crime Commissioner (PCC) precept for 2021/22. It was not therefore included in the budget report. The Council Tax including the PCC and Avon and Fire Authority (AFA) precept is now included in the attached revised appendix.

Appendix 1 Statutory Calculations in respect of Council Tax

That it be noted that Council at their meeting on 8 December 2020 approved the Council Tax Base for 2021/22 as 127,950 for the whole Council area [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")].

This calculates that the Council Tax requirement for the Council's own purposes for 2021/22 is £1,846.02

That the following amounts be calculated for the year 2021/22 in accordance with Sections 31 to 36 of the Local Government Act 1992 on the Mayor's recommended increase of 4.99%:

a)	£1,039,713,753	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act
b)	£803,516,647	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
c)	£236,197,106	being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax Requirement for the year. (Item R in the formula in Section 31A(4) of the Act).
d)	£1,846.02	being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

To note that the Avon Fire Authority and Police and Crime Commissioner have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of dwellings.

Valuation Bands (£)

Bristol City Council

A	B	C	D	E	F	G	H
1,230.68	1,435.79	1,640.90	1,846.02	2,256.24	2,666.47	3,076.70	3,692.04

Police and Crime Commissioner for Avon and Somerset

A	B	C	D	E	F	G	H
160.80	187.60	214.40	241.20	294.80	348.40	402.00	482.40

Avon Fire Authority

A	B	C	D	E	F	G	H
50.95	59.45	67.94	76.43	93.41	110.4	127.38	152.86

Aggregate of Council Tax Requirements

A	B	C	D	E	F	G	H
1,442.43	1,682.84	1,923.24	2,163.65	2,644.45	3,125.27	3,606.08	4,327.30

The Council's basic amount of Council Tax for 2021/22 is not determined to be excessive in accordance with principles approved under section 52ZB of the Local Government Finance Act 1992.