

Strategy and Resources Policy Committee Amendment – item 11



Date: Monday, 14 October 2024

Time: 2.00 pm

Venue: The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

11. Finance Outturn Report - Period 5/Quarter 2 2024/25

Item 11 – Labour group amendment enclosed



Strategy and Resources Policy Committee – 14 October 2024

Agenda item 11 – P5/Q2 Finance Outturn Report 2024/25

Labour Amendment

P242

Original text:

That the Committee approves:1.

Revisions to the revised Capital Budget to incorporate the reprofiling of £62.3 million budget into future years following both the total £70.7 million forecast underspend at Q2/P5.

Proposed Amendment

That the Committee approves:1.

Revisions to the revised Capital Budget to incorporate the reprofiling of ~~£62.3m~~ ***£57.3 million*** budget into future years following both the total £70.7 million forecast underspend at Q2/P5 *, **with the exception of Baltic Wharf and Hengrove Future Phases (Hengrove 1B) which are subject to review.***