

# Resources Scrutiny Commission: Budget Scrutiny Meeting Part 1 Agenda



**Date:** Tuesday, 25 January 2022

**Time:** 5.00 pm

**Venue:** The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

## **Distribution:**

**Councillors:** Geoff Gollop (Chair), Heather Mack (Vice-Chair), Mark Bradshaw, Martin Fodor, Zoe Goodman, John Goulandris, Mohamed Makawi, Tim Rippington and Gary Hopkins

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**Date:** Monday, 17 January 2022



# Agenda

## 1. Welcome, Introductions and Safety Information

(Pages 5 - 7)

## 2. Apologies for Absence

## 3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

## 4. Minutes of the Previous Meeting

To agree the minutes of the last meeting as a correct record.  
The minutes of the last meeting are to follow.

## 5. Chair's Business

To note any announcements from the Chair

## 6. Public Forum

**If you are considering submitting public forum to this particular meeting please note the following:**

This is not a decision-making meeting. It is for the Scrutiny Commission Members to consider the Cabinet's budget proposals.

This meeting is part-one of a two-part budget scrutiny meeting. The second part of this meeting will take place on the 1<sup>st</sup> February. This means that public forum should only be submitted for this first session.

Up to 30 minutes is allowed for this item

Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to



[scrutiny@bristol.gov.uk](mailto:scrutiny@bristol.gov.uk) and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by **5pm on Wednesday 19<sup>th</sup> January 2022**.

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by **12.00 noon on Monday 24<sup>th</sup> January 2022**.

## **7. Budget Monitoring Outturn Report P8**

This item refers to papers published to the Cabinet meeting on 18<sup>th</sup> January 2022. The report can be viewed [here](#)

## **8. 2022/23 Budget Report and Treasury Management Strategy (Including Public Health)**

This item refers to papers published for the Cabinet meeting on the 18<sup>th</sup> January 2022. The full report can be viewed [here](#)

## **9. Dedicated Schools Grant (DSG) Budget Proposals**

This item refers to papers published to the Cabinet meeting on 18<sup>th</sup> January 2022. The full report can be viewed [here](#)

## **10. Housing Revenue Account (HRA) Budget and Business Plan 2022-2023**

This item refers to papers published to the Cabinet meeting on 18<sup>th</sup> January 2022. The full report can be viewed [here](#):

## **11. Member Questions and Responses**

This paper is to follow.

## **12. Scrutiny Work Programme**

**(Pages 8 - 13)**



