

Area Committee 3

Agenda



Date: Monday, 14 November 2022

Time: 6.30 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Lesley Alexander, Amal Ali, Marley Bennett, Craig Cheney, Lorraine Francis, Ellie King, Heather Mack and David Wilcox

Copies to: Keith Houghton (Community Resources Manager)

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Date: Friday, 4 November 2022



Agenda

1. Election of Chair

Recommendation: To elect Chair of Area Committee 3 for the 2022-2023 municipal year.

2. Welcome, Introductions and Apologies for Absence

(Pages 3 - 5)

3. Declarations of Interest

4. Minutes of the Previous Meeting

Recommendation: to approve the minutes of the previous meeting held 26 July 2022 as a correct record.

(Pages 6 - 8)

5. Public Forum

Members of the public may make a written statement or ask a question as long as it is about a matter for which this committee has responsibility. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit to democratic.services@bristol.gov.uk. The following requirements apply:

The statement is received no later than 12.00 noon on the working day before the meeting (Friday 11 November).

The question is received no later than 5pm three clear working days before the meeting (Tuesday 8 November).

6. Community Resources Manager Update and Decision

(Pages 9 - 97)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services



Notes Area Committee 3 – 26th July 2022

Present; Cllrs Marley Bennett, Lorraine Francis, Ellie King, Heather Mack, and David Wilcox
Officers; Keith Houghton (Community Resources Manager) Pooja Batta (Community Resources Development Officer) Helen Humphries (Tree Bristol Officer), Amy Rodwell (Democratic Services)

1. Welcome, Introductions and Apologies for Absence

Apologies for absence were received from Councillors Craig Cheney, Lesley Alexander, and Amal Ali.

Resolved: That Cllr Francis be Chair for the duration of the meeting in Cllr Cheney's absence.

2. Declarations of Interest

Cllr Ellie King declared that she attends monthly Tree Forum meetings.

3. Minutes of the Previous Meeting

Resolved: That the minutes of the previous meeting on 15th November 2021 be approved as a correct record.

4. Public Forum

Members noted a Public Forum statement from Adrian Andrew, ACORN regarding dangerous driving in Lockleaze.

5. Community Resources Manager Update and Decision

The Community Resources Manager introduced the report and highlighted the key points:

- The committee was asked to note that the unit cost of tree replacement had increased from £765.21 to £1,041.66 per tree.
- The unit cost of replacement tree planting had been held for the last nine years, but this costing could no longer be maintained, due to rising costs, and the relevant Retail Price Index increase to tree replacement had been applied.
- The Committee noted that a complaint to the Local Government and Social Care Ombudsman by a Bristol resident regarding transparency around funding criteria and decision-making processes had been upheld in part. The Council agreed to ensure that the reasons for rejecting outline proposals at stage one meetings were clearly recorded and published on the Council's website.
- At the end of June 2022 there was an overall sum of £40,420,62 general expenditure available to Area Committee 3.
- There was a total of £94,291.13 uncommitted Section 106 agreement monies available for AC3, of which £44,720.79 was designated specifically for tree planting and tree replacement.

- In 2019 the Committee approved £90,000 of CIL to the Hillfields Family & Community Trust. Since then, the Committee has released £45,000 to enable work to start. A request had been received the change the focus of the funding which was initially granted to replace the outdated lift and to install an accessible toilet upstairs, but this was no longer affordable. Therefore, the Trust wish to reprioritise for basic repairs to the building (sports hall floor, leaking roof and new doors/windows) and making the building secure through installation of security access system.

Discussion points:

- There was a discussion around tree planning in Lockleaze and Horefield. It was noted that 94 trees had been planted in the area already as part of the Urban Tree Challenge Fund.
- It was noted that the tree canopy in Horfield was only 9.1% which needed to be addressed.
- Concerns were raised around tree trunk support in Lockleaze, and officers advised that they would be looking at trees in the area in the coming weeks but urged members to flag specific areas with the team.
- Members suggested that in addition to publishing decisions around projects taken forwards that there could also be a list showing reasons why some projects are selected for funding.
- Members noted the financial challenge that was faced by community spaces during the pandemic and that the Hillfields Family and Community Trust was crucial in supporting local residents. There was a range of activities that the centre offered to the local area.
- Members discussed the request to change the focus for the Hillfields Family and Community Trust CIL funded project and whether they would need to re-apply and the Committee agreed that remaining funds should be released to complete the much needed work.
- It was noted that tree planting would be within a 1 mile radius of the relevant site, but the proximity depended on the planting opportunities in the area.
- It was noted that the unit cost of tree replacement included various elements involved, e.g., arranging contractors, watering, maintenance etc. The Committee requested a breakdown of these costs.

ACITON: Tree Bristol Officer to provide the Committee with a breakdown of costs per tree replacement.

Tree Bristol Section 106 Tree Planting request:

S106 (complete table below)		£43,931.41			
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent /	Purpose of Contribution

				Committed by	
17/05939 – Lidl, Muller Road, Horfield	£1,223.35 (remaining from £11,171.08 in 2021)	£1,041.66	£181.69	9 Aug 2023	The provision replacement tree planting in the vicinity of the Development
20/02523 / Land at Bonnington Walk, Lockleaze	£43,093.00	£42,708.06	£384.94	14 Oct 2026	The provision and maintenance of off-site tree planting
Total:	£44,316.35	£43,749.72	£566.63		
	Residue of 17/05939 – Lidl, Muller Road, Horfield for maintenance		£181.69		£43,931.41

RESOLVED: That:

The Committee approves the request to omit the accessibility improvements in the Hillfields project and to release the remaining £45,000 of CIL to deliver the amended project

And;

To approve the funding of £44,720.79 to deliver tree planting and replacement projects along with £181.69 residue S106 funds to support maintenance.

Meeting ended 18:50.



**Area Committee 3 Meeting
14th November 2022**

Report of:

Houghton, Service

Keith

Title:

Community Resources Manager, Neighbourhoods & Communities **Telephone Number:** 0117 922 2135/ 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. Elect a Chair for the coming year (Item 2)
2. Note the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
3. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why (Item 4)
4. Note the CIL and S106 monies available at 31st October 2022, the negative balance of currently available CIL and the total funds requested at Item 6 and the option of pre-committing future CIL receipts to support the proposals in this paper (Item 5)
5. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach (Item 6)
6. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 3 consists of the councillors representing the wards of Lockleaze, Eastville, Frome Vale and Hillfields
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
- b. Councillor Lorraine Francis chaired the 26th July meeting in the absence of Cllr Cheney.

Recommendation: that the Committee elects a Chair for the coming year

3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2022. The next will be published in February 2023. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/area-committee-progress-updates)

4. Allocation of CIL and Section 106 Funds

- a. Developing Outline and Full Proposals for funding from CIL and S106 resources:

i. All ward councillors undertook community conversations within their wards across the period January 2022 – March 2022. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.

ii. The Area Committee then met informally in July 2022 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting

b. Projects invited to submit Stage 2 Full Proposals

Proposal ref no.	Name of Project Proposal	Delivery group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ offered	Full Proposal £ requested	CIL requested	S106 requested and the codes	Conditions
AC3PO13	Gordon Avenue traffic calming	BCC Transport	y	y		£50,000	£50,000	£50,000		
AC3PO4	Improving pathways within	BCC Parks	y	y		£50,000	£10,000	£10,000		Seek matched funding

Proposal ref no.	Name of Project Proposal	Delivery group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ offered	Full Proposal £ requested	CIL requested	S106 requested and the codes	Conditions
	Oldbury Court Estate									
AC3PO12	Argyle Road Playground Improvements Project for Community wellbeing and engagement	BCC Parks	y	y		£77,000	£155,000	£155,000		Explore different levels of funding with respect to phases / levels of work (i.e., break down work package). Seek permission from Fields in Trust. MUGA element could be explored with Sports & Physical Activities Team.
AC3PO10	Floodlights for the playground and sports court	The Vench (community group)	y	y		£25,000	£26,510	£26,510		Remaining funds would need to be sourced via BCC S&PA
AC3PO11	Accessible Paths over Purdown	BCC Parks	y	y		£16,000	£16,000	£16,000		
	Totals					£218,000	£257,510	£257,510		

c. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

Ward	Proposal ref no	Name of Project/Priority	Decision rationale
Eastville	AC3PO15	Bell Hill traffic safety improvements (Priority 2)	Eastville 2 nd priority – insufficient funds for all Eastville schemes
Eastville	AC3PO14	Traffic Management Eastville Triangle (Priority 3)	Eastville 3 rd priority – insufficient funds for all Eastville schemes
Frome Vale	AC3PO1	Oldbury Court Park Play area (Priority 2)	Insufficient funds this year
Hillfields	AC3PO2	Parks in Hillfields Improvements Project for Community wellbeing and engagement. (Priority 2)	Insufficient funds this year. Advised to explore different lower-cost options with BCC Parks for a breakdown of package.
Lockleaze	AC3PO6	Detached Youth Work in Lockleaze (Priority 1)	The regulations require that CIL is to be spent on “... <i>the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area</i> ”. The fact that anti-social behaviour may be targeted at new development is regrettable, but it is not a “demand that development places on an area”. The activity is not taking place because the new development results in existing residents being unable to use local facilities or attend local schools for example. (Planning Obligations Manager)
Lockleaze	AC3PO7	Traffic calming measures on Bonnington Walk (Priority 1)	Unable to fund due to limited AC funds. Advised to explore different lower-cost options with BCC Transport for a breakdown of package.
Lockleaze	AC3PO3	Gainsborough Square – safety and play (Not prioritised)	Insufficient funds this year
Lockleaze	AC3PO5	Improving Stoke Park (Not prioritised)	BCC Parks not supportive of proposal, and therefore not shortlisted as a priority this year. Advise councillors and residents to liaise with Nature Conservation Officer and Parks Area Manager to consider alternative solutions to some concerns in proposals.

Ward	Proposal ref no	Name of Project/Priority	Decision rationale
Lockleaze	AC3PO8	Traffic calming measures on Glenfrome Road <i>(Not prioritised)</i>	Insufficient funds this year
Lockleaze	AC3PO9	Traffic calming measures on Shaldon Road <i>(Not prioritised)</i>	Limited options for traffic calming. Re-consider proposal options.

5. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 3 at 31st October 2022

a. CIL available:

At the end of October 2022 there was a total of **£94,910.31** available to Area Committee 3 of uncommitted CIL.
See Appendix 1

If the Committee approves all the requests for CIL funding at Item 6 a total of **-£162,599.69** CIL will remain

b. Pre-commitment of future CIL receipts:

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.

ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

c. Section 106 available:

- i. At the end of October 2022 there was a total of **£50,359.72** uncommitted Section 106 agreement monies available for AC3. **See Appendix 2**
- ii. Of this sum £49,570.34 is for Transport-focused work; £789.38 is for Tree Planting.
- iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iii. None of the available S106 have any immediate or urgent time limit on their spend.

6. 2021 Stage 2 Full Project Proposals: for decision

Proposal 1: AC3PO13 Gordon Avenue traffic calming

Section 2a. Name of your group or organisation:

Bristol City Council – City Transport / Road Safety and Local Engineering

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities

(less than 100 words)

Local Highway Authority

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Safety concerns have been raised regarding the speed and volume of traffic on Gordon Avenue and this scheme would seek to address these.

The full details of the scheme have not yet been determined however all traffic schemes are subject to a design process that includes public consultation, EQIA and in some cases Statutory Advertisement.

This might include all of, a combination of or similar treatment to achieve the same outcome as:

- Buildouts to narrow the road and create new crossing points and could provide some locations for street trees
- Junction treatment either end (lining and dropped kerbs)
- Additional signing and lining to narrow the appearance of the road
- Speed cushions

Other options may be considered as a result of further local consultation but will be limited by the budget allocated. Due to the current costs of inflation for construction, proposals may have to be scaled back during the life of the project.

ii. where will it be delivered?

Gordon Avenue, Eastville

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Development can increase traffic volumes in existing streets as drivers seek new routes to reach their destinations. The provision of traffic calming measures will improve the safety of all users of the roads and reduce both the volume and impact of through traffic on the local community.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to reduce traffic speeds making it safer for all and reducing the impact of traffic on local residents.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved Road Safety	Less complaints about road safety	Councillor Feedback

Page 19

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	BCC			
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No	
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk			

If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:									
Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.									
Month/Period/ Year:	2022/23	2023/24	2024/25						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		50000							50000
A. Total Project Capital Totals	0	50000	0	0	0	0	0	0	50000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		50000	0	0	0	0	0	0	50000

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The budget requested should be sufficient to deliver some improvements in the area however, it could be tight when the current rates of inflation are taken into account. Therefore, any reduction in the budget will add additional pressure and will mean that the project would need to be scaled back and may not deliver some of the improvements sought. There may also be a need to return to the AC in future to get additional funding allocated.
30%	The project would need to be scaled back more significantly and may not deliver all the improvements sought.
50%	The project would be unlikely to deliver overall improvements sought and would have to focus on one area

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	-
How have you calculated your revenue/maintenance costings?	-
Please provide evidence of the quotes you've obtained	-

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Women & girls						
Age Older and young people	Traffic calming will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads with poorly parked vehicles.	No	No	No	No	N/A
Disability Disabled people	Traffic calming would assist those with certain disabilities to cross the road.	No	No	No	No	N/A
Race	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people						
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	N/A
Pregnancy and maternity	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	Carers: Traffic calming would help carers who assist those with certain disabilities to cross the road or travel along it.	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background						

5. Summary:

n.	Summarise below how much you are requesting					£50,000
	CIL					£50,000
	S106 (complete table below)					£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution		

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project**

Proposal 2: AC3PO4 Increasing and improving pathways within Oldbury Court Estate

Section 2a. Name of your group or organisation: Friends of Oldbury Court
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words)
Bristol City Council – Parks and Green Spaces, on behalf of Friends of Oldbury Court. This application is supported by Cllr Lesley Alexander and Cllr Amal Ali.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): The project to be build additional tarmac pathways where previous paths have proved insufficient or non-existent. The suggested routes for such paths would follow those routes which are already heavily used. This becomes extremely problematic in the wintertime. This project would increase the accessibility to our beloved park. ii. where will it be delivered? Oldbury Cort Estate, Frome Vale

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The grounds of the Oldbury Court estate have been built upon since the 1950s however recent developments have only increased the population in the local area thus the popularity of our park. It's vitally important that individuals are encouraged to use it as much as possible therefore it is only fair that recent developments help pay for improving the infrastructure.

And/Or:

ii. address the demands that development places on the Area Committee area:

- **Describe the demands placed by development that this project is addressing:**
- **What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)**

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
No relevant S106 available (Parks/ open spaces).			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
N/A			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase Park user numbers, including active use of new facilities	Numbers of adults and children using the Park	Survey and social media positive feedback with engaged community.
Outcome 2	Park users happy with park provision	Numbers of people using the Park	Survey positive feedback from social media with engaged community.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

Although the pathways will not directly address any social injustices. It is clear that the pathways would help with accessibility; any equality of everyone to enjoy the park. For those with young children pushing prams, to those who are disabled need wheelchair access, and finally those who are elderly who would struggle with difficult terrain.

It is vitally important that we improve our physical health in order to repel any future pandemics. Improving the accessibility to the park will hopefully increase people's appetite to use it for exercise and general well-being. Our ward suffers below the Bristol average for general health.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The proposal has been initiated by the local community, through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	23/24	24/25	25/26						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Path & Gofferton Rd entrance	£29,750	£ 10,000				£ 19,750	Suez	2024	£29,750
A. Total Project Capital Totals	29750	10000	0	0	0	19750	0	2024	29750
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	£29,750	£ 10,000				£ 19,750			£29,750

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced
30%	Project will not proceed, need to resubmit new proposal in 2023
50%	Project will not proceed, need to resubmit new proposal in 2023

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that with additional funding sought, we can provide all items listed.
How did you choose your final quote?	-
How have you calculated your revenue/maintenance costings?	-
Please provide evidence of the quotes you've obtained	-

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project will improve an informal wet route through Oldbury Court Estate. This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community.	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community.	None are anticipated	N/A
Age Older and young people	The project will improve an informal wet route through Oldbury Court Estate. This will improve access for most potential users	No	There is <i>potential</i> for this to advance equality of opportunity, but this is not guaranteed.	As a free-to-use facility accessible all year round, we would anticipate the new path will attract more visitors generally and there	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disability Disabled people	The improved access will make it possible for greater range of people with different physical abilities to visit the site.	No		is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.	None are anticipated	N/A
Race Black & Minority Ethnic people	The play area serves the ward of Frome Vale. According to the 2011 Census, the ward has a higher population of Bangladeshi residents, 1.1% than the Bristol average of 0.5%. The project funding will benefit all communities but the	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	higher numbers of Bangladeshi residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The new path will be designed to attract all potential users.				None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	The new path will be designed to attract all potential users.	No			None are anticipated	N/A
Religion or belief	The play area directly serves the Frome Vale ward. Within the ward there is a significantly higher population of Sikh 1.3% than 0.5% Bristol average in Bristol generally. The project funding would benefit all communities but the higher numbers of residents that are	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	Sikh suggests there will be a particular positive benefit from the project for those residents.					
marriage and civil partnership	The new path will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	The park directly serves the Frome Vale ward. Within the ward there is 19.1% of Children that are in low-income families, compared to 17.8% Bristol average. The project funding would benefit all communities but the higher numbers of children that are in	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background	low income families suggests there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£10,000		
	CIL	£10,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; in particular to consider whether to fund the additional costs indicated in the budget to complete the project (£19,750; any conditions which it might want to place on the project

Proposal 3: AC3PO12 Argyle Road Playground Improvements Project for Community wellbeing and engagement

Page 45

Section 2a. Name of your group or organisation: Barton Fields Trust
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Bristol City Council – Parks and Green Spaces, on behalf of Barton Fields Trust. This application is supported by Cllr Ellie King and Cllr Craig Cheney.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Improvements for Argyle Road Playground including new play equipment and/or MUGA and in the park new seating, park lighting and signage. Increased provision of outside space for residents and young people.

ii. where will it be delivered?

Argyle Road Playground, Hillfields

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

ii. the provision, improvement, replacement, operation or maintenance of infrastructure:

Hillfields Ward needs work to improve the local outdoor features. It is a low socio-economic area, with high numbers of children and young people, we need better play areas to ensure more young people and children have good places to explore and have fun in. There is little other provision.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facilities	Numbers of adults and children using the Park	Survey and social media positive feedback with engaged community.
Outcome 2	Park users happy with equipment provision	Numbers of children using the Park and surface.	Survey positive feedback from social media with engaged community.
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports quarterly.
		Longevity of equipment	Play inspections reports quarterly.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

With the area's largest secondary school near this park, space for young people to play is needed. Closure of local toddler amenities means this playground is needed more. Seating and improved lighting will encourage adults to use the park more and this general use often results in less antisocial behaviour.

COVID-19 has shown how important green space is for all generations, this is more important in Wards of low deprivation such as Hillfields. Our working-class community was hard hit by enforced isolation caused as a result of COVID-19, our younger population, in particular, felt the pains of a removed community.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The proposal has been initiated by the local community, through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	23/24	24/25	25/26						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Outdoor Gym	£185,045	£155,500				£ 29,545	Not identified	2024	£185,045
A. Total Project Capital Totals	185045	155500	0	0	0	29545	0	2024	185045
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	£185,045	£155,500				£ 29,545			£185,045

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced
30%	Project will not proceed, need to resubmit new proposal in 2023
50%	Project will not proceed, need to resubmit new proposal in 2023

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that with additional funding sought, we can provide all items listed.
How did you choose your final quote?	-
How have you calculated your revenue/maintenance costings?	-
Please provide evidence of the quotes you've obtained	-

4e. Public Sector Equality Duty

Protected Characteristics/ Other Relevant Characteristics Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Outline any potential benefits of the proposal and how they can be maximised. Identify how the proposal will support our Public Sector Equality Duty to: <ul style="list-style-type: none"> ✓ Eliminate unlawful discrimination for a protected group ✓ Advance equality of opportunity between people who share a protected characteristic and those who don't ✓ Foster good relations between people who share a protected characteristic and those who don't <p>Please also let us know how you intend to measure any potential benefits.</p>	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts? Consider sub-categories (different kinds of disability, ethnic background etc.) and how people with combined characteristics (e.g. young women) might have particular needs or experience particular kinds of disadvantage.	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area improvements will be designed to attract all potential users.	No	The new facilities will offer a greater variety and the uplift in quality may result in an advance in equality of opportunity	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community.	None are anticipated	N/A
Age	The play area improvements will be designed to attract all potential users.	No	The new facilities will offer a greater variety and the		None are anticipated	N/A

<p>Older and young people</p>	<p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren to play in the existing play area.</p>		<p>uplift in quality may result in an advance in equality of opportunity</p>	<p>As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.</p>		
<p>Disability Disabled people</p>	<p>The play equipment installed will respond to the needs of disabled children and adults and significantly enhance the experience currently offered at the park.</p>	<p>No</p>	<p>The new facilities will offer a greater variety and the uplift in quality may result in an advance in equality of opportunity</p>		<p>None are anticipated</p>	<p>N/A</p>
<p>Race Black, Asian & Minority Ethnic people</p>	<p>The play area serves the ward of Hillfields.</p>	<p>No</p>	<p>Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity but this is not guaranteed.</p>			
<p>Sexual Orientation</p>	<p>According to the 2011 Census, the ward has a significantly higher population of Bangladeshi residents 1.3%, than the Bristol average of</p>	<p>No</p>	<p>No</p>		<p>None are anticipated</p>	<p>N/A</p>

Lesbian, Gay, Bisexual people	0.5% and also Pakistani residents 3.5%, than the Bristol average of 1.6%.		
Gender identity/reassignment	The play area improvements will be designed to attract all potential users.	No	No
Pregnancy and maternity	The play area will provide seating for all.	No	No
Religion or belief	The play area directly serves the Hillfields ward. Within the ward there is a significantly higher population of Sikh 1.2% than 0.5% Bristol average in Bristol generally. The project funding would benefit all communities but the higher numbers of residents that are Sikh suggests there will be a particular positive benefit from the project for those residents.	No	No
marriage and civil partnership	The new path will be designed to attract all potential users.	No	No
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a	The park improvements will be designed to attract all potential users. from the project.	No	No

None are anticipated	N/A
None are anticipated	N/A
None are anticipated	N/A
None are anticipated	N/A

carer; people disadvantaged by economic or social background					
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5. Summary:

n.	Summarise below how much you are requesting				£155,000
	CIL				£155,000
	S106 (complete table below)				£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; in particular to consider whether to fund the additional costs indicated in the budget to complete the project (£29,545); any conditions which it might want to place on the project**

Proposal 4: AC3PO10 Floodlights at The Vench

Section 2a. Name of your group or organisation:

The Groundwork South Trust Limited

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Purpose: Groundwork South (charity number 293705) has been at the forefront of social and environmental regeneration across the South of England for 35+ years. We work with residents from the South's most deprived communities to create better places, improve people's prospects, and promote greener living.

Activities: We have managed The Vench for 7 years, delivering a range of CYP and community-driven projects that respond to local needs/issues. Our projects include ASB-diversionary activities, support for 1,680+ children/year through our Holiday Activities, and Food programme, and delivering our FOODclub which enables c.100 families a week to access affordable healthy surplus food.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

This project will install floodlights on our MUGA pitch in response to CYP requests, resident meeting recommendations, and increased centre demand caused by housing developments around Lockleaze. This project will grow sustainable revenue, enhance community impact (e.g. sports teams using the pitch), and enable us to offer year-round outdoor activities.

ii. where will it be delivered?

The Vench Adventure Playground & Community Centre, Lockleaze

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you’ve identified and/or what improvements it will deliver.

<p>How does your project support development by delivering: (500 words maximum)</p>	
<p>i)</p>	<p>the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>This project will improve and maintain the floodlights at The Vench Adventure Playground, Lockleaze, ensuring that the playground is safe for users and maximising capacity during the winter. By upgrading the floodlights around The Vench, we are responding to:</p> <ul style="list-style-type: none"> - ASB reports—ASB increased by 16.4% from winter 19/20 to winter 20/21 (Police.uk, 2022) - 3 break-ins at The Vench in the last year - Lack of view into The Vench by neighbours, increasing likelihood of burglary (following the latest burglary, visiting police officers recommended the installation of floodlights for additional visibility) - Lack of activities (within walking distance) for CYP—LCNP cites, “...targeted youth provision for the North Bristol is often delivered out of central locations (not Lockleaze) with poor or no transport links” (p. 13). Residents have voiced concerns about travel costs. - Increase in Gang culture/affiliation—increased reports of gang activity, particularly related to county lines drug trafficking. LCNP cites, “[it is] unclear where some young people go after they leave school. [There are] some concerns about gang culture, underage drinking and drug taking” (p. 13). <p>The LCNP (2019-2024) identifies that the community needs more activities for CYP into the evenings (LCNP, p 13). The Vench is an invaluable community asset and ensuring its grounds are safe and welcoming will entice more use, thus keeping CYP engaged in programmes and activities and away from ASB.</p>
<p>And/Or:</p>	

ii) address the demands that development places on the Area Committee area:

The Lockleaze Community Plan (LCNP) 2019-2024, published by Lockleaze Neighbourhood Trust in 2018 indicates that residents support the improvement of social spaces in Lockleaze but often CYP activities are located towards the centre of Bristol (p. 13). The community lacks places to gather, socialise and get to know new neighbours. With 618 homes currently being built in Lockleaze, including the 268-home *One Lockleaze* development just 400m from The Vench, our provision will be stretched and unable to accommodate all new families. The Vench is limited in space, however we can continue to improve our outdoor area and increase winter capacity, providing the much-needed play space for all CYP to enjoy, well into the winter nights. This will improve resilience, strengthen community cohesion/connection and foster sense of belonging, in turn reducing participation in ASB by CYP. Recent/imminent developments will inevitably increase Lockleaze's CYP population. The Romney House, Bonnington, Crome Road, Constable Road, Brathwite Close, Cameron Centre and Police Station, Blake Centre, Dover Court Depot, Brunel Ford site, and Shaldon Road developments all at pre-planning to construction stage will increase capacity pressure on The Vench. Whether they have been here for decades or are new arrivals, Lockleaze CYP will have access to a local adventure playground that is accessible, inclusive, and focussed on CYP needs/wellbeing.

iii) How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

By improving our floodlights, we will increase our offering for CYP outdoor activities all year round. This will positively impact new families moving into the area, catalyse community cohesion, and reduce ASB. The supportive, inclusive atmosphere we foster at The Vench will continue to create a place to socialise where new and old residents can grow their relationships.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increased year-round attendance at The Vench	10% more CYP attending The Vench in the winter months	Registers taken at every session and monthly attendance recorded
		15% more CYP attending The Vench in 2023 than 2022	Annual total attendance versus previous year's total attendance
		15% more CYP attending The Vench for the first time in 2023 than 2022	Question: <i>'Is this your first time to The Vench?'</i> posed on each session register, accompanied by staff member testimony
Outcome 2	Reduced likelihood of CYP attending The Vench engaging in ASB	75% respondents aged 11-16 reporting they have not engaged in ASB in the past year	Staff members to hold conversations with CYP
			Conversations with PCSOs
Outcome 3	Increased community cohesion	70% CYP to say they have befriended someone new	Surveys taken in Dec-23
		At least 4 all-community activities/events held at The Vench between Jan-22 and Jan-23	Posts on The Vench social media page, including photographs.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N
LGBT people	N
Disabled people	N

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

<i>200 words maximum</i>

The Vench engages with *Mencap* and *My Community Bristol* to ensure that we are responding to the needs of disabled people in the area. Our site is accessible, and our newly-installed sunken trampoline shows our commitment to improving our offering for CYP of all abilities. There are 4 wheelchair-accessible ways onto our site. We continue to engage community partners who advocate for and work with people with disabilities (e.g. *Incredible Kids*, *Mencap*), including by offering use of our centre/outdoor facilities and we welcome volunteers of **all** abilities. Centre Managers continuously look out for funding/training opportunities on increasing inclusivity in youth activity delivery. The Floodlight installation will allow *The Vench* to develop its programming even further to improve good relations between people of all abilities through encouraging inclusive sport.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The plan to erect the floodlights has come from the wishes of centre users/parents. Numerous centre users have expressed an interest in starting a sports club in the evenings for working parents but this has not yet been possible due to poor and unsafe lighting levels.

We frequently consult with our CYP to ensure their views are heard and put into action and that they are aware of what development plans are in the pipeline at their local adventure playground. We will lead consultations with the community and local councillors to gain feedback on development progress in real-time.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	✓	No
If “yes” please provide contact details	Name: Grahame Bradshaw Tel: 07799866113 Email: grahame.bradshaw@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Experience: All Groundwork South projects are planned/managed in line with our H&S/Quality/E&D/safeguarding/GDPR policies/procedures. In the last three years, we have managed 4x£25k+ capital projects, including playground development (pump track and skate ramps) at The Vench.

Skills: Project Manager (PM)—Iulia Manolescu—will oversee the project (e.g. data collection/recording/reporting procedures). Iulia is Centre Manager at The Vench with 6 years’ experience of partnership/project delivery/management. Iulia will benefit from the oversight/support of Operations Manager (Project Sponsor)—Becky Spake—with 10+ years’ experience in overseeing delivery of six/seven-figure capital projects (Local Authority, TNL, ESF).

Quality assurance: The PM will monitor/amend/record project information, including monitoring outputs/outcomes. Our quality/impact evaluation framework incorporates: Project Performance Measures (PPMs), Impact Evaluation Measures, SRoI

A. Total Project Capital Totals	28,446.60	26,510	0	0	0	1,937	Suez, Grundon and/or other ring-fenced	2023	28,447
B. Revenue Costs	Funding Sources								
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Management Costs	£1,008.00	0	£0.00	0	0	0	Suez, Grundon and/or other ring-fenced	2023	£1,008.00
Lost income cost	2000	0	0	0	0	0	N/A	N/A	0
Project Revenue Totals	3008	0	0	0	0	0		2023	1008
combined Capital & Revenue Totals (A + B)	31,454.60								

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Agree an extension of project dates to allow us time to undertake match funding, undertake community fundraising to secure match-funding.
30%	Agree an extension of project dates to allow us time to undertake match funding, undertake community fundraising to secure match-funding.
50%	Ask for an extension of project dates to allow us time to undertake match funding, and hand back funding if match-funding efforts are unsuccessful

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Obtained a range of quotes and led conversation with possible contractors
How did you choose your final quote?	We have obtained two quotes and are in discussions with a third contract to obtain a third however this has not yet been received. We selected the most carbon-neutral, best value-for-money and comprehensive offer where quotes included all costs and plans related to ground works and adhered to planning permissions.
How have you calculated your revenue/maintenance costings?	We assumed that The Vench will have to be closed to most activities for 2 weeks and that there will be lost revenue for this time, estimated at £2000, as well as project management time to ensure all building goes smoothly and site visitors are safe. We calculated project management time as 12 days (3 hrs per day at total rate of £28ph, a total of £1008). Total: £3,008
Please provide evidence of the quotes you've obtained	We can provide quote obtained from Abacus Lighting and Floodlight electrical and are awaiting a quote from Direct Sport Lighting. By the time of award, we will be able to provide three quotes for this project. The two obtained quotes have been attached to this proposal.

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Yes Girls and Young women are supported and encouraged to attend the various sessions at Vench. We promote educational sessions and physical activity sessions to women of all ages (Netball, Mum's Active groups, Wellbeing Spaces) The floodlights will help continue to improve the programmes we deliver to women and girls throughout the winter season.	The Vench brings people together through its programmes and sessions. Our aim is for all children and young people to live happy and healthy lives. We model positive behaviour in the community and encourage all our participants through supported and free play, workshops, clubs and well-being sessions. We promote participation from and positive attitudes regardless of race, gender,	We actively encourage equality of opportunity at The Vench. Everyone is welcome and encouraged to participate in our sessions and community activities.	Yes, empowering Young Women and girls, we seek to strengthen confidence and offer a solid platform from which to foster good relationships between different groups.	By focusing on young women and girls, there may be a risk of excluding young men and boys in activities. Additionally, young women and girls will have differing needs. By using the umbrella-terms "Young women" and "girls" some of the differing needs will potentially be overlooked.	Include regular monitoring and reflection with staff and volunteers, who, in turn, will be checking in with the CYP, participants to our sessions. Measure participation using a new CRM system that will be designed to handle complex data. We will reach out to hirers and ensure inclusive and representative activities are included in all youth programming.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	We measure the numbers of all our participants and will continue to promote our sessions in order to improve our attendance and engagement and decrease number of ASB on our site (and our community at large). The Floodlights will help participants feel safe during our sessions.	disability, sexual orientation, gender reassignment, age and religious beliefs.				
Age Older and young people	At The Vench, we deliver activity sessions 48 weeks/year to CYP aged 8-18. <u>This project will increase</u>	The Vench brings people together through its programmes and sessions. Our aim is for all children and	Yes, this project will enable The Vench to offer a suite of outdoor activities (e.g. netball, hockey, football,	Whilst The Vench is chiefly a place for CYP to attend youth & play sessions, we also deliver Community Feasts four-times a	Some parents may assume activities at The Vench require payment, this has potential to deter	We will advertise on surfaces/billboards around Lockleaze, including in frequently visited community settings

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p><u>annual attendance by 10% in 2023 versus 2022 (evidenced by a registers taken at every session).</u> We are offering new events and sessions in partnership with other community organisations in order to cater to older people as well as younger people. We will continue to host the Community Feasts, Mum's Active Being Groups, Mums with Green Thumbs gardening groups. Older people have</p>	<p>young people to live happy and healthy lives. We model positive behaviour in the community and encourage all our participants through supported and free play, workshops, clubs and well-being sessions. We promote participation from and positive attitudes regardless of race, gender, disability, sexual orientation, gender reassignment, age and religious beliefs.</p>	<p>scootering, BMXing) usually requiring monthly subs payments. The Vench will remain free (with optional contribution).</p> <p>These activities respond to resident grievances highlighted in the Lockleaze Neighbourhood Trust Community Plan (2019-2024) surrounding activities largely concentrated in the centre of Bristol (p. 13).</p>	<p>year, where Lockleaze residents of all ages are invited to eat together. <u>We will host at least four community feasts between January 2023 and January 2024.</u></p> <p>An inclusive space, The Vench provides CYP from all backgrounds a place to connect, engage, and socialise.</p>	<p>the most socio-economically deprived Lockleaze CYP. <u>15% parents of new starters asked will say they heard about The Vench on a community poster.</u></p>	<p>(i.e. Lockleaze Post Office and local shops). Advertisements will state that The Vench is free to all service users.</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	returned to us as volunteers for our play sessions and events, thus modelling the good behaviour that the Vench holds as a value.					
Disability Disabled people	Yes The Lockleaze Neighbourhood Plan 2019-2024 highlights a need for, " <i>Facilities that meet the needs of children with disabilities and complex care</i> " (pg. 13). The Vench is an accessible space. Staff undergo regular	The Vench brings people together through its programmes and sessions. Our aim is for all children and young people to live happy and healthy lives. We actively encourage participation and promote awareness of disability positivity and discrimination.	Yes, installing the floodlights will ensure our community partners that exclusively support/advocate for disabled people (<i>Incredible Kids, Mencap</i>) can utilise our outdoor facilities throughout the winter months. <u><i>Incredible Kids and Mencap</i></u> will have	Yes, this project will provide a space for Lockleaze's able-bodied and disabled CYP to engage in supervised free outdoor play, enhancing relations between these groups by challenging stigma/preconceptions from an early age.	N/A	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>disability awareness training and there are four wheelchair-accessible entrances. Centre Managers continuously look out for funding/training opportunities on increasing inclusivity in youth activity delivery. The Floodlight installation will allow <i>The Vench</i> to develop its programming even further to improve good relations between people of all abilities through encouraging</p>		<p><u>delivered outdoor sessions under the new floodlights by January 2024.</u></p>			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	inclusive sport. <u>By January 2023, 100% disabled YP over 13 and 100% parents of disabled CYP under 13 will feel supported/like their CYP is supported at The Vench.</u>					
Race Black & Minority Ethnic people	Yes. Black, Asian and Minority Ethnic people are supported and encouraged to attend the various sessions at Vench.	The Vench brings people together through its programmes and sessions. Our aim is for all children and young people to live happy and healthy lives. We actively encourage participation and	Yes, installing the floodlights will ensure our community partners that exclusively support/advocate for BAME CYP (<i>Kaas, Bristol Tamil Sangam</i>) can utilise our outdoor facilities	Yes, this project will also provide a space for Lockleaze's BAME CYP to engage in supervised free outdoor play, enhancing relations between these groups by challenging stigma/preconceptions from an early age.	BAME CYP who participate at The Vench will have different needs and there is a danger of over-generalising the needs of individuals.	Our staff will undertake training and ensure that the needs of specific individuals/equalities groups are brought into focus.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
		<p>promote awareness of race positivity and discrimination. We model positive behaviour in the community and encourage all our participants through supported and free play, workshops, clubs and well-being sessions. We promote participation from and positive attitudes regardless of race, gender, disability, sexual orientation, gender reassignment, age and religious beliefs.</p>	<p>throughout the winter.</p>			

<p>Protected Characteristics/ Equalities groups</p>	<p>1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.</p>	<p>1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)</p>	<p>1.3 Does it advance equality of opportunity? Say how (see guidance)</p>	<p>1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)</p>	<p>2.1 Does the proposal have any potentially adverse impacts?</p>	<p>2.2 How can these impacts be mitigated or justified? If so, how?</p>
<p>Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)</p>	<p>Participants of all sexual orientation are supported and encouraged to attend the various sessions at Vench. The floodlights will help continue to improve the programmes we deliver to throughout the winter season. We measure the numbers of all our participants and will continue to promote our sessions in order to improve our attendance and engagement and decrease number of ASB on our site</p>	<p>The Vench brings people together through its programmes and sessions. Our aim is for all children and young people to live happy and healthy lives. We actively encourage participation and promote awareness of LGBTQ+ positivity and discrimination. We model positive behaviour in the community and encourage all our participants through supported and free play, workshops, clubs and well-being</p>	<p>Yes</p>	<p>Yes, this project will also provide a space for Lockleaze's LGBTQ+ CYP to engage in inclusive, supervised free outdoor play, enhancing relations between these groups by challenging stigma/preconceptions from an early age.</p>	<p>CYP who participate at The Vench will have different needs and there is a danger of over-generalising the needs of individuals.</p>	<p>Our staff will undertake training and ensure that the needs of specific individuals are brought into focus.</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	(and our community at large). The Floodlights will help participants feel safe during our sessions.	sessions. We promote participation from and positive attitudes regardless of race, gender, disability, sexual orientation, gender reassignment, age and religious beliefs.				
Pregnancy and maternity	The Floodlit MUGA area will be designed to be welcoming and inclusive to attract all potential users.	No	No		None anticipated	N/A
Religion or belief	The Floodlit MUGA area will be designed to be welcoming and	No	No		None anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	inclusive to attract all potential users.					
marriage and civil partnership	The Floodlit MUGA area will be designed to be welcoming and inclusive to attract all potential users.	No	No		None anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged	Our provision offers a free space for children from low-income households to undertake outdoor recreation/physical activity. Lockleaze experiences high levels of poverty; 8 out of 10 families are within the 20% most deprived in	N/A	Yes, this project responds to concerns raised in the Lockleaze Neighbourhood Plan 2019-2024 that Lockleaze CYP faced travel/financial barriers to access owing to extra-curricular physical activity costing money and/or taking	Yes, this project will enable us to offer a year-round suite of free outdoor recreational/physical activity. CYP from all socio-economic backgrounds will be able to engage in sports that otherwise come with travel/financial barriers to access.	Although sessions will be Free of charge, equipment costs still remain.	We will purchase equipment and offer this candidly to CYP lacking appropriate gear/equipment.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
by economic or social background	England (ONS, 2022). This project will also reduce health inequality in Lockleaze the percentage of CYP overweight is more than double the national average of 20.2%.		place in the centre of Bristol (pg. 13). This project will advance equality of opportunity by providing a free space for CYP to engage in physical/recreational activity by removing financial/travel barriers to access.			

5. Summary:

n.	Summarise below how much you are requesting	£26,510		
	CIL			
	S106 (complete table below)	£26,5100		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; in particular to fund the additional funding (£1,510) requested above that indicated in the Outline Proposal; any conditions which it might want to place on the project

Section 2a. Name of your group or organisation:

Bristol City Council Parks on behalf of Carmen McCormack (Resident)

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities

(less than 100 words)

Bristol City Council – Parks and Green Spaces, on behalf of local residents.

This application is supported by Cllr Heather Mack and Cllr David Wilcox.

Section 2c. Your Project:**i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):**

To improve accessibility for pedestrians using Purdown throughout the year. Many Lockleaze families send their children to Glenfrome Primary school and use the route over Purdown as an alternative to Muller Road (heavy with traffic, narrow pavement, bad pollution). We propose gravel/stones at each touchpoint through the fields (this is where the mud makes it impassable for much of the winter) rather than a cycle path (currently being installed in Stoke Park) as we appreciate some have concerns re wildlife habitats. Presumably this would be a cheaper, more viable option too.

ii. where will it be delivered?

Purdown, Lockleaze

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

iii. the provision, improvement, replacement, operation or maintenance of infrastructure:

With all the additional housing being built in the area, in addition to the new secondary school (Trinity), any means of encouraging travel that is not by car will be vital to minimising the infrastructure demands on the area placed by the developments.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
No relevant S106 available (Parks/ open spaces).			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
N/A			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase Park user numbers, including active use of new facilities	Numbers of adults and children using the Park	Survey and social media positive feedback with engaged community.
Outcome 2	Park users happy with park provision	Numbers of people using the Park	Survey positive feedback from social media with engaged community.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

Fewer cars on the road will make the area feel safer and cleaner. It will foster good relationships within the community - people from the community will have the opportunity to stop and talk to each other as they make their way across Purdown. People who are connected to their communities suffer less discrimination and harassment.

Maintaining a healthy lifestyle (ie walking rather than driving) has been proven to minimise the chances of catching Covid and can also improve recovery times if it is caught. Purdown has been a valuable community asset as a shared green space during the pandemic. Improving year-round access will contribute to the area's recovery.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The proposal has been initiated by the local community, through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	23/24	24/25	25/26						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Paths	£18,080	£16,000				£2,080	Not identified	2023	£18,080
A. Total Project Capital Totals	18080	16000	0	0	0	2080	0	2023	18080
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	£18,080	£16,000				£2,080			£18,080

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced
30%	Project will not proceed, need to resubmit new proposal in 2023
50%	Project will not proceed, need to resubmit new proposal in 2023

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that with additional funding sought, we can provide all items listed.
How did you choose your final quote?	--
How have you calculated your revenue/maintenance costings?	-
Please provide evidence of the quotes you've obtained	-

4e. Public Sector Equality Duty

Protected Characteristics/ Other Relevant Characteristics Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Outline any potential benefits of the proposal and how they can be maximised. Identify how the proposal will support our Public Sector Equality Duty to: <ul style="list-style-type: none"> ✓ Eliminate unlawful discrimination for a protected group ✓ Advance equality of opportunity between people who share a protected characteristic and those who don't ✓ Foster good relations between people who share a protected characteristic and those who don't Please also let us know how you intend to measure any potential benefits.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts? Consider sub-categories (different kinds of disability, ethnic background etc.) and how people with combined characteristics (e.g. young women) might have particular needs or experience particular kinds of disadvantage.	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project will improve an informal wet route through Purdown. This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and	None are anticipated	N/A
Age Older and young people	The project will improve an informal wet route through Purdown. This will improve access for most potential users	No			None are anticipated	N/A
Disability Disabled people	The improved access will make it possible for greater range of people with different physical abilities to visit the site.	No			None are anticipated	N/A

Race Black, Asian & Minority Ethnic people	<p>The play area serves the ward of Lockleaze.</p> <p>According to the 2011 Census, the ward has a significantly higher population of Black and Asian residents 30.1%, than the Bristol average of 16%.</p> <p>The project funding will benefit all communities but the higher numbers of Black and Asian residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.</p>	No
Sexual Orientation Lesbian, Gay, Bisexual people	<p>The new path will be designed to attract all potential users.</p>	No
Gender identity/reassignment	<p>The new path will be designed to attract all potential users.</p>	No
Pregnancy and maternity	<p>The new path will be designed to attract all potential users.</p>	No
Religion or belief	<p>The play area directly serves the Hillfields ward. Within the ward there is a significantly higher population of Sikh 1.2% than 0.5% Bristol average in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Sikh suggests there will be a particular positive benefit from the project for those residents.</p>	No

to advance equality of opportunity, but this is not guaranteed. The new facilities will offer a greater variety and the uplift in quality may result in an advance in equality of opportunity. The new facilities will offer a greater variety and the uplift in quality may result in an advance in equality of opportunity. Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity but this is not guaranteed.

there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.

None are anticipated	N/A
None are anticipated	N/A
None are anticipated	N/A
None are anticipated	N/A

marriage and civil partnership	The new path will be designed to attract all potential users.	No			None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background		No				

5. Summary:

Page 93	Summarise below how much you are requesting				£16,000
	CIL				£16,000
	S106 (complete table below)				£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; in particular whether to fund the additional funding requested above that indicated in the Outline Proposal (£2,023); any conditions which it might want to place on the project

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Page 94
- Disability
 - Sexual orientation
 - Age
 - Gender reassignment
 - Religion and belief
 - Sex
 - Race
 - Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 3 (Comprising the following wards: Eastville, Frome Vale, Hillfields, Lockleaze)

CIL monies held - 31 October 2022

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
28/09/18	16/05376	Blackberry Hill Hospital, Fishponds (2)		£16,091.85
11/10/18	17/06099	19 Welsford Road, Stapleton		£1,421.49
16/10/18	16/03557	74 to 82 Staple Hill Road, Staple Hill (4)		£6,291.18
08/11/18	18/01526	144 Ridgeway Road, Fishponds		£245.71
08/11/18	18/01048	Petrol Station, Muller Road, Eastville		£2,426.79
14/11/18	16/00844	32 Heathcote Road, Fishponds		£587.14
21/11/18	16/01906	121 Gordon Road, Speedwell		£2,856.82
03/01/19	15/04201	12 Pound Drive, Fishponds		£416.72
14/01/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (2)		£10,706.98
07/02/19	16/03541	249 Muller Road, Lockleaze		£1,366.94
14/02/19	17/03462	Land north of Brook Road, Speedwell (3)		£18,315.20
05/03/19	15/06589	Former Garage Site, Ronayne Walk, Oldbury Court		£2,999.93
15/03/19	18/04732	320 Fishponds Road, Eastville		£481.99
08/04/19	16/05376	Blackberry Hill Hospital, Fishponds (3)		£83,393.76
23/05/19	15/02886	30 North Devon Road, Fishponds		£442.23
04/06/19	18/02589	Former Workshop, Channons Hill, Fishponds		£4,398.55
05/06/19	18/02583	487 Whitehall Road, Speedwell		£707.81
08/07/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)		£16,060.47
09/08/19	14/05730	82 Holly Lodge Road, Speedwell		£1,607.34
21/08/19	17/04242	22 Kiln Close, Soundwell		£687.59
22/08/19	17/03462	Land north of Brook Road, Speedwell (4)		£18,315.20
05/09/19	18/06731	20 Crofts End Road, Speedwell		£595.05
02/10/19	16/05376	Blackberry Hill Hospital, Fishponds (4)		£83,393.76
26/11/19	17/00078	16 Hottom Gardens, Horfield		£1,935.60
02/12/19	14/04519	541 to 551 Fishponds Road, Fishponds		£12,440.73
11/12/19	19/02986	The Vicarage, Stoke View Road, Fishponds		£1,803.52
09/01/20	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)		£16,060.47
20/01/20	18/04138	15 Crowther Road, Lockleaze		£179.30
23/01/20	18/02809	Former Garage Site, Alfoxton Road, Lockleaze		£80.89
03/02/20	19/02829	249 Charlton Road, Hillfields		£3,870.70
07/02/20	18/03239	1 Dormer Road, Eastville		£2,062.77
10/02/20	16/06890	13 to 19 Vassall Court, Fishponds (1)		£2,906.24
14/02/20	16/04704	85 Ingleside Road, Kingswood		£1,284.38
14/07/20	19/06233	190A Overndale Road, Oldbury Court		£1,448.65
03/08/20	19/03672	168 Landseer Road, Lockleaze		£1,048.63
18/08/20	19/02394	17 Melton Crescent, Horfield		£2,399.41
20/08/20	17/04013	15 Dominion Road, Fishponds		£547.63
08/09/20	20/02503	Fmr Golden Bottle PH, Constable Road, Lockleaze		£123.01
17/09/20	16/06890	13 to 19 Vassall Court, Fishponds (2)		£2,906.24
22/09/20	20/01288	93 Rousham Road, Eastville		£917.01
14/12/20	16/02129	13 Park Avenue, Eastville		£4,399.96
11/01/21	18/00510	36 Park Place, Eastville		£980.83
01/02/21	17/06631	17 Bridge Walk, Lockleaze		£4,449.11
05/03/21	18/04579	225 Forest Road, Hillfields		£464.06
13/04/21	16/06890	13 to 19 Vassall Court, Fishponds (3)		£4,359.36
10/05/21	17/02040	308 to 312 Lodge Causeway, Hillfields		£2,082.99
03/06/21	20/04017	884 Fishponds Road, Fishponds		£2,586.70
03/06/21	17/06657	156 Park Road, Stapleton		£117.05
07/06/21	18/03849	2 Marlborough Street, Eastville		£715.09
06/07/21	20/02523	Land at Bonnington Walk, Lockleaze (1)		£18,423.92
09/07/21	14/04139	4 Forest Avenue, Hillfields		£476.25
11/10/21	20/04750	101 Downend Road, Fishponds (1)		£1,189.88
14/10/21	20/02523	Land at Bonnington Walk, Lockleaze (2)		£18,423.92
26/11/21	19/04918	Constable Road / Crome Road, Lockleaze (1)		£7,763.49

16/12/21	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (1 & 2)	£3,480.47
02/02/22	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (3)	£2,610.35
04/03/22	19/04918	Constable Road / Crome Road, Lockleaze (2)	£7,763.49
18/03/22	20/04750	101 Downend Road, Fishponds (2)	£1,189.88
30/03/22	20/02523	Land at Bonnington Walk, Lockleaze (3)	£27,635.88
22/04/22	18/04008	18 Grove Road, Fishponds	£1,170.70
05/05/22	17/00807	35 Comyn Walk, Fishponds	£840.33
10/06/22	21/04805	129 to 131 Speedwell Road, Speedwell	£2,631.29
29/06/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (1&2)	£28,139.06
30/06/22	20/05309	33 Charminster Road, Fishponds	£1,048.06
12/07/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (3)	£21,104.30
27/07/22	19/03726	Beechwood House, Bell Hill, Stapleton Village	£1,420.25
03/08/22	20/04750	101 Downend Road, Fishponds (3)	£1,784.81
14/09/22	20/01096	16 Berkeley Road, Speedwell	£688.20
29/09/22	20/02523	Land at Bonnington Walk, Lockleaze (4)	£27,635.88
17/10/22	18/05711	19 Lambrook Road, Fishponds	£1,856.25
		Honeysuckle Lane Parking Review (15 Nov 21)	£12,000.00
		Lower Purdown – New Play Area (15 Nov 21)	£86,300.00
		Coombe Brook Valley - Fencing (15 Nov 21)	£16,100.00
		Royate Hill Local Nature Reserve (15 Nov 21)	£14,000.00
		Rousham Road Traffic Calming (14 Oct 19)	£51,947.18
		New Scout Hut for 252nd Scouts (14 Oct 19)	£140,000.00
		Eastville Park Play Area (14 Oct 19)	£108,000.00
		Total Held	£523,257.49
		Commitments Identified	£428,347.18
		Total Available to Allocate	£94,910.31

Area Committee 3 Devolved Section 106 monies held as at 31 October 2022

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
17/01466 / Aldi, Petherbridge Way, Lockleaze	Adam Crowther (Sustainable Transport Manager)	£49,570.34	No Limit	The provision of Public Transport improvements in the vicinity of the Petherbridge Way Aldi	None
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£12,787.30	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	£11,587.26 of this funding allocated to Gainsborough Square on 15 October 2018. £1,200.04 of this funding allocated to Lower Purdown Play Area on 15 Nov 2021.
09/04840 / 31 Copley Gardens, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Funding allocated to Gainsborough Square on 15 October 2018
04/01885 / Eastgate Market Site, Eastgate Road, Eastville	Mark Sperduty (Area Highways Manager)	£8,052.82	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site	Funding allocated on 14 Oct 19 to Rousham Road Traffic Calming
17/05939 / Lidl, Muller Road, Horfield	Richard Ennion (Horticultural Services Manager)	£1,223.35	9 Aug 23	The provision replacement tree planting in the vicinity of the Development	£1,223.35 allocated to tree planting on 26 July 2022
20/02523 / Land at Bonnington Walk, Lockleaze	Richard Ennion (Horticultural Services Manager)	£43,093.00	14 Oct 26	The provision and maintenance of off-site tree planting	£42,708.06 allocated to tree planting on 26 July 2022
19/00820 / 884 Fishponds Road, Fishponds	Richard Ennion (Horticultural Services Manager)	£404.44	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of 884 Fishponds Road	None