

Summons to attend meeting of

Full Council

Budget Council 2



Date: Wednesday, 28 February 2024

Time: 2.00 pm

Venue: The Council Chamber - City Hall, College Green,
Bristol, BS1 5TR

To: All Members of Council

Issued by: Oliver Harrison, Democratic Services

City Hall, PO Box 3399, Bristol, BS1 9NE

Tel: 0117 3526162

E-mail: democratic.services@bristol.gov.uk

Date: Monday, 19 February 2024

www.bristol.gov.uk



Agenda

1. Welcome and Introductions

(Pages 4 - 9)

2. Apologies for Absence

3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

4. Minutes of the Previous Meeting

To agree the minutes of the last Full Council meeting on 20 February 2024 as a correct record.

(Pages 10 - 25)

5. Lord Mayor's Business

To note any announcements from the Lord Mayor

6. Public Petitions and Statements

Under the Council's constitution, there is no provision for public forum at the Budget Council meeting. However, in consultation with the Mayor and other party group leaders, the Lord Mayor has determined that public petitions and written statements will be accepted for this meeting on the following basis:

(Pages 26 - 32)

1. Petitions and statements for this meeting must be about the budget/reports included on the agenda.

2. The wording of all petitions and all written statements must be submitted by the deadline of 12 noon on Monday 26 February. Petition details / written statements should be sent to: democratic.services@bristol.gov.uk

3. Questions are not permitted on this occasion.



4. Details of all petitions and statements submitted will be sent to the Lord Mayor, Mayor and all councillors as soon as possible after the above deadline.

5. At the meeting, the Lord Mayor will permit a brief opportunity for petitions to be presented at the start of the meeting (up to 1 minute for each petition), to allow petitioners to formally present their petitions and to confirm the final number of signatures. The Lord Mayor will ask Full Council to receive and formally note all petitions and written statements received.

7. Budget Report 2024/25

Full Council at the first budget meeting held on 20 February 2024 voted against the amended budget, resolving to refer proposals back to the Mayor.

(Pages 33 - 344)

Under the Policy and Budget Framework procedure rules, the Monitoring Officer shall as soon as practicably possible summons a Second Council meeting to consider the Mayors proposals following this referral.

The Mayor will have 5 working days beginning on the day after the date of the Council decision, within which the Mayor may: (i) accept the budget as now amended; or (ii) submit alternative proposals to the Council; or (iii) resubmit his/her proposals and provide written reason why.

Signed



Proper Officer
Monday, 19 February 2024

