

Area Committee 2

Agenda



Date: Tuesday, 27 July 2021

Time: 6.00 pm

Venue: The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Emma Edwards, Martin Fodor, Helen Godwin, Lily Fitzgibbon, Fi Hance, Philippa Hulme, Mohamed Makawi, Brenda Massey, Guy Poultney, Tom Renhard, Mark Weston and Chris Windows

Copies to: Keith Houghton (Community Resources Manager), John Atkinson (Tree Bristol Education Lead) and Cathryn Rogers

Issued by: Sam Wilcock, Democratic Services

E-mail: democratic.services@bristol.gov.uk

Date: Monday 19th July 2021



Agenda

1. Election of Chair

To elect the Chair of the Area Committee for the 2021-2022 municipal year.

2. Welcome and Apologies

(Pages 3 - 5)

3. Minutes of the previous meeting

To consider the minutes of the last meeting held on 12th November 2019.

(Pages 6 - 8)

4. Declarations of Interest

To hear any declarations of interests from Councillors on the Area Committee.

5. Public Forum

Please see the public information sheet attached to the agenda for information and detail about public forum processes. For this specific meeting, the deadlines are:

- The deadline for Public Forum Questions is 5pm on Weds 21st July 2021.
- The deadline for Public Forum Statements is 12 noon on Monday 26th July 2021.

Please email to democratic.services@bristol.gov.uk

It would greatly assist in the planning of the meeting within covid safe practices if you could inform us if you plan to attend the meeting as a member of the press or public. This would help us plan for the capacity of the meeting room.

6. Community Resources Manager Update and Decision Report

The report recommends funding decision on submitted Full Proposal for approval of S106 Tree planting funds **(Pages 9 - 32)**



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Covid-19: changes to how we hold public meetings

Following changes to government rules, public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Covid Safety Measures for Attendance at City Hall

Due to Covid Safety requirements we have put the following measures in place:

- All attendees to this meeting are asked to have a Covid lateral flow test 24 hrs prior to the day of the meeting and show the results of a negative test. It's important that you report the results of your test and that you get confirmation sent to your phone. Reception staff may ask to see this on the day of the meeting. If you have a positive test or if you develop any Covid 19 symptoms - high temperature, a new continuous cough, or a loss or change to your sense of smell or taste, you should [book a test on GOV.UK](https://www.gov.uk) and self-isolate while you wait for the results.
- You are required to wear a face mask at all times unless you are exempt. Social distancing rules remain in place.
- Members of the press and public who wish to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room as due to the maximum occupancy of the venue.

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.



The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution

<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items). If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services



Bristol City Council

Minutes of the Area Committee 2

12 November 2019 at 3.30 pm



Members Present:-

Councillors: Eleanor Combley, Martin Fodor, Helen Godwin, Fi Hance, Claire Hiscott, Cleo Lake, Brenda Massey, Anthony Negus, Mark Weston and Chris Windows

Officers in Attendance:-

Norman Cornthwaite and Keith Houghton (Community Resources Manager), Rachel Mohun, Investment and Social Action Officer; Susie Feltham, BCC Parks; Mark Sperduty, BCC Transport.

1. Election of Chair

Resolved – that Councillor Brenda Massey be elected Chair.

2. Apologies for absence

Apologies received from Councillors Tom Brook, Cleo Lake and Olly Mead.

3. Welcome and Introductions

4. Declarations of Interest

None were received.

5. Minutes of previous Meeting - 23 September 2019

With reference to the Cranbrook Road proposal, it was agreed that the Minutes should show that the scheme had been agreed in principle.

With reference to the Bus Shelters proposal, it was agreed that the Minutes should show that the scheme was agreed in principle in the hope that it would be funded by the WoECA Bus Deal, with the expectation that the CIL funding could be diverted to support the Cranbrook Road scheme.



Resolved – that the Minutes of the previous Meeting held on 23rd September 2019 be agreed as a correct record and signed by the Chair, subject to the above amendments.

6. Public Forum

Nothing was received.

7. Reports on proposed decisions for Councillors

The Community Resources Manager introduced the report and summarised it for everyone. He drew Members attention to the fact that the decision on whether the Bus Shelter proposal could be funded by WoECA Bus Deal funding had not yet been confirmed and would not be made until January 2020. Members expressed a great deal of disappointment and frustration about this situation. It was agreed that a letter be sent to the Cabinet Member for Transport and Energy, and to the relevant section of BCC Transport on behalf of the Committee expressing this disappointment and frustration, and urging that this Bus Shelters proposal should be delivered with this funding.

Following a debate it was moved by Councillor Weston and seconded by Councillor Hiscott that:

£36,500 be allocated to the Horfield Common Project

£6,121.68 be allocated to the Bristol Tree Project

£40,000 be allocated to the Cranbrook Road Project, over-committing by £17,688.82 the current CIL budget available to the AC

On being put to the Vote it was

Resolved – (i) that £36,500 be allocated to the Horfield Common Project; £6,121.68 be allocated to the Bristol Tree Project; and £40,000 be allocated to the Cranbrook Road Project. The AC agreed to over-commit their CIL budget by £17,688.82 to ensure delivery of this project

(ii) that the Cranbrook Road Project could be delivered when incoming CIL monies become available; and

(iii) that the Bus Shelters Project be made the first priority next year if the funding to deliver this project is not provided from the West of England Combined Authority Bus Deal.

(iv) that a letter on behalf of the Committee should be sent to Councillor Kye Dudd and BCC Transport expressing the Committee's strong expectation that the WoECA Bus Deal should look to deliver the Southmead Bus Shelter project.

Letter to be drafted by Cllrs Brenda Massey and Helen Godwin



	Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
1	Horfield Common Perimeter Protection	BCC Parks	£36,500	£36,500		
	Any conditions:					
2	Bristol Tree	Bristol Tree Forum	£6,121.68	£6,121.68		
	Any conditions:					
3	Cranbrook Road Safe Crossing	BCC Transport	£40,000	£40,000		
	Any conditions:					

Meeting ended at 4.05 pm

CHAIR _____





**Area Committee 2 Meeting
Date 27th July 2021**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

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RECOMMENDATIONS. The Committee is asked:

1. Note the proposed updating of progress on previously-approved projects. (Item 3)
2. Note the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement (Item 4)
3. Note the CIL and S106 monies available at 30th June 2021 and to consider the Recommendation to unallocate unneeded £2,197 CIL funds agreed in June 2016 by the Redland, Cotham and Bishopston NP (Item 5 & 5b)
4. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach (Item 6)
5. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

Agenda Item 6

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 2 consists of the councillors representing the wards of Henbury & Brentry; Southmead; Horfield; Bishopston & Ashley Down; Redland; Cotham.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:
<https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018

3. Progress update on CIL & S106-funded projects approved at 2018, 2019 & 2020 Area Committee Meetings

Covid-19 has impacted on the delivery of previously agreed projects. An update on BCC-delivered schemes was shared in March 2021. The Community Resources team is currently gathering updates on progress from both BCC and Voluntary/Community Sector organisations and will publish this in August 2021.

4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2021 was agreed and started in January 2021. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptable delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

5. CIL and Section 106 Monies available to Area Committee 2 at 30th June 2021

a. CIL available:

At the end of June 2021 there was an overall sum of **£50,611.64** available to Area Committee 2, which breaks down for general AC2 expenditure:

- For General AC2 expenditure: **£50,611.64**

b. Un-allocating unspent CIL

In June 2016 Cotham, Redland & Bishopston Neighbourhood Partnership awarded £2,197.00 of CIL to the Living Room Project run by Sustainable Bishopston. The Community Resources team have been exploring un-drawn-down CIL allocations and have contacted Sustainable Bishopston. They have confirmed that they no longer need this CIL funding.

Recommendation: that the Committee unallocated £2,197.00 CIL funds granted to Sustainable Bishopston in June 2016 and restore this funding to their general CIL fund to become available to redistribute.

If approved this would make the CIL available £52,808.64

See Appendix 1

b. Section 106 available:

i. At the end of June 2021 there was a total of £42,226.39 uncommitted Section 106 agreement monies available for AC2, of which £5, 991.51 is designated specifically for tree planting and tree replacement

ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. The Committee is asked to note that there are no time-limited S106 at risk if not allocated.

See Appendix 2

6. 2020 Stage 2 Full Project Proposals: for decision

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Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting:

7 Tree Planting Locations:

ii. where will it be delivered?

1 in Horfield; 6 in Cotham

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

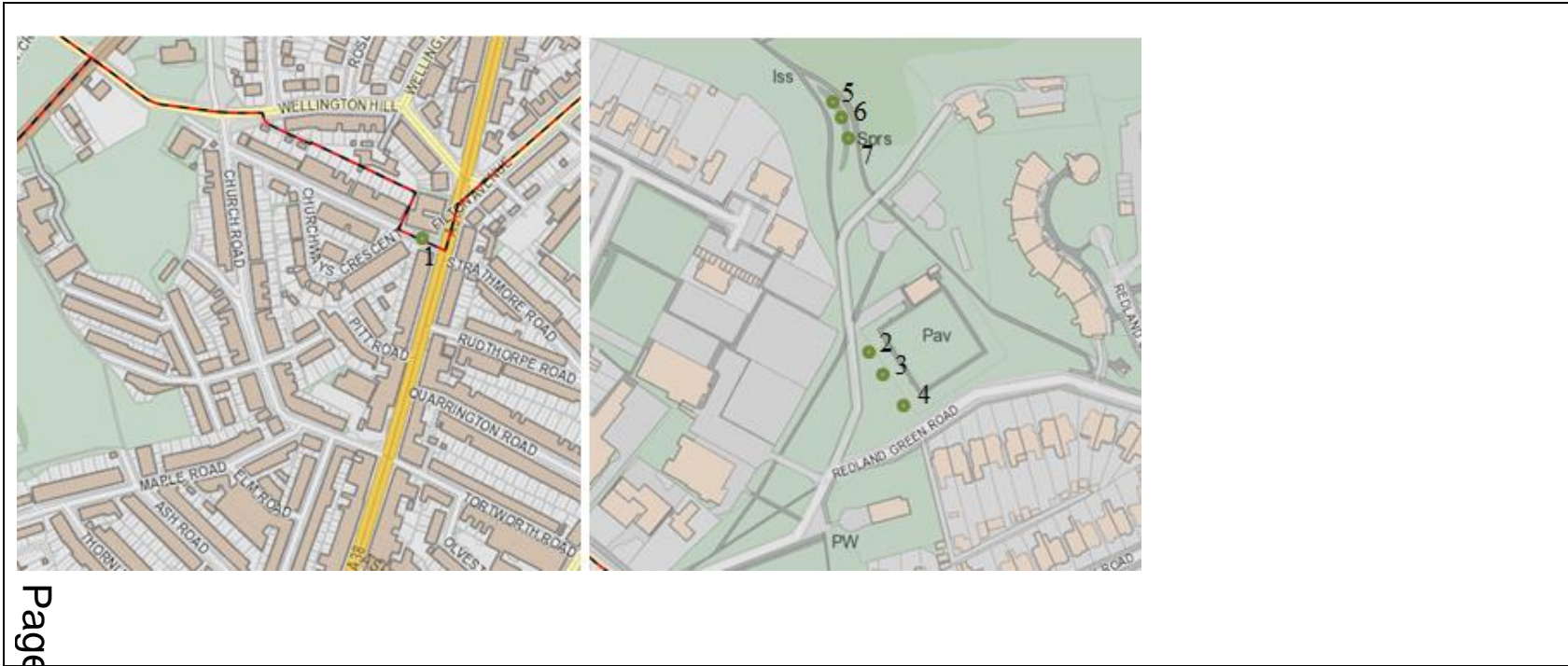
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
19/04618 Gloucester Road Medical Centre, Church Road, Horfield	£909.99	No limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Church Road
18/06511 55 Springfield Road, Cotham	£4,579.73	No limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 55 Springfield Road

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	Location:	Plot no:	Species:
19/04618	Churchways Avenue	200024.5	Amelanchier arborea 'Robin Hill (downy serviceberry)
19/04618	Redland Green	200037.02	Taxus baccata (yew)
18/06511	Redland Green	200037.03	Cercidiphyllum japonicum (katsura)
18/06511	Redland Green	200037.05	Taxus baccata (yew)
18/06511	Redland Green	200103.03	Crataegus laevigata 'Paul's Scarlet' (Midland hawthorn)
18/06511	Redland Green	200103.04	Crataegus laevigata 'Paul's Scarlet' (Midland hawthorn)
18/06511	Redland Green	200103.05	Crataegus laevigata 'Paul's Scarlet' (Midland hawthorn)

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery

Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	

LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	X	No	
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If "no" please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

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Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
7 Tree replacements @ £765.21 per tree	£ 5356.47		£5356.47						£5356.47
Residue of S106 to support maintenance	£133.25		£133.25						£133.25
A. Total Project Capital Totals	£5,489.72		£ 5,489.72						£ 5,489.72
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue	£5,489.72		£ 5,489.72						£ 5,489.72

Totals (A + B)								
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4d.i. Public Sector Equality Duty

Protected Characteristics/ Equalities groups Page 19	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of	No	

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	community planting events			the community to work together		
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people	no	No		No	

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<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 2</p>	with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability Disabled people	All our planting schemes and events are designed with access requirements under the Equalities Act in mind.	no	No		No	We have addressed this by purchasing smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME	no	No		No	We address this through education – regularly producing maps where we've planted

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Page 22	communities when running and consulting on new schemes					throughout the city
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)		no	No		No	

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Pregnancy and maternity		no	No		No	
Religion or belief 23	We promote our work to a wide range of religious groups and encourage faith groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.	no	No	Our work has introduced faith groups to their local communities where there had been no contact before. This fosters trust and cooperation which continues after we finish a project	No	
marriage and	Yes environmental	no	No		No	

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civil partnership Page 24	benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together					
Socio-economic deprivation	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees		No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 25	for all – planting and maintenance opportunities bring together different sectors of the community to work together					
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	We do target special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 26	behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but the children, carers, teaching staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have you calculated your revenue/maintenance costs?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

5.	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					£5489.72
	Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
	19/04618 Gloucester Road Medical Centre, Church Road, Horfield	£909.99	£765.21	£144.78	No limit	The provision replacement tree planting in the vicinity of the Development
	18/06511 55 Springfield Road, Cotham	£4,579.71	£4,591.26	-£11.53	No limit	The provision and maintenance of tree planting either on-street or in public open space as the Council

						shall determine within a one mile radius of 884 Fishponds Road
	Total:	£5489.70	£5356.47	£133.25		

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 (£133.25) as additional support to maintenance.

7. Equalities/Public Sector Equality Duty: Legal Information

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 When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief

- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 2 (Comprising the following wards: Bishopston and Ashley Down, Cotham, Horfield, Henbury and Brentry, Redland, Southmead)

CIL monies held - 30 June 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
13/12/17	15/01329	rear of 57 and 59 Springfield Road, Cotham		£802.55
20/12/17	15/06289	Brunel House, College Road, Bishopston (1)		£3,917.34
17/01/18	17/00177	31 Charlton Lane, Brentry		£2,110.28
21/02/18	16/02256	20 Northwick Road, Southmead		£931.17
16/04/18	16/00299	213 Gloucester Road, Bishopston		£905.48
09/05/18	15/03682	88A Ashley Down Road, Ashley Down		£1,046.05
15/06/18	15/06289	Brunel House, College Road, Bishopston (2)		£3,917.34
21/06/18	13/02271	91 Cotham Brow, Cotham		£116.55
29/10/18	16/05026	Dunmail School Site, Dunmail Road, Southmead (1)		£12,221.68
07/11/18	16/02709	4 Kellaway Avenue, Redland		£568.79
07/11/18	16/06307	119 Egerton Road, Bishopston		£793.13
13/11/18	17/00010	132 Knole Lane, Brentry		£1,253.84
27/11/18	17/07071	1 Gifford Road, Henbury		£1,455.54
04/12/18	15/06289	Brunel House, College Road, Bishopston (3 & 4)		£11,752.04
18/12/18	16/05026	Dunmail School Site, Dunmail Road, Southmead (2)		£12,221.68
21/01/19	17/02228	12 Cotham Road, Cotham		£2,009.25
22/01/19	17/06580	47 Turnbridge Road, Brentry		£859.49
14/03/19	18/00170	72 Sydenham Road, Cotham		£612.75
08/04/19	15/00435	1 Waterdale Close, Southmead		£1,024.79
10/05/19	18/02291	38 Lyppincourt Road, Brentry		£630.96
24/06/19	17/06521	23A Cotham Park, Cotham		£1,104.19
05/07/19	12/05413	68 Trowbridge Road, Southmead		£397.50
23/07/19	16/04716	533 Southmead Road, Southmead		£1,055.02
01/08/19	16/05026	Dunmail School Site, Dunmail Road, Southmead (3)		£18,332.52
06/08/19	17/05983	11 Edington Grove, Henbury		£1,671.23
09/08/19	13/03323	8 Sydenham Lane, Cotham		£1,942.50
22/08/19	18/04004	28 Ambleside Avenue, Southmead		£1,587.52
08/11/19	18/06531	23 Monsdale Drive, Henbury		£991.41
11/11/19	17/04263	Redland High School, Redland Court Rd, Redland (1)		£3,992.06
20/12/19	17/04080	235 Charlton Road, Brentry		£1,238.79
30/12/19	19/01434	ALDI, Crow Lane, Henbury (1)		£1,650.38
16/01/20	16/05026	Dunmail School Site, Dunmail Road, Southmead (4)		£18,332.52
04/02/20	18/05355	Redland Grove Garage, Meridian Road, Redland		£1,255.52
12/02/20	19/02807	64 Hampton Road, Redland		£1,314.14
12/03/20	17/04263	Redland High Sch, Redland Court Road, Redland (2)		£3,992.06
19/03/20	17/03072	30 Kelston Road, Horfield		£473.23
24/04/20	19/01434	ALDI, Crow Lane, Henbury (2)		£1,650.38
04/08/20	20/01057	23A Cotham Park, Cotham		£484.14
17/08/20	19/01988	84 Toronto Road, Horfield		£622.27
14/09/20	17/04263	Redland High School, Redland Court Road, Redland (3)		£5,988.09
14/09/20	19/05238	21 Brynland Avenue, Bishopston		£812.11
06/10/20	19/04131	1 Lyddington Road, Horfield		£1,307.81
22/10/20	19/02131	4 Woodfield Road, Redland		£738.28
27/10/20	19/01434	ALDI, Crow Lane, Henbury (3)		£2,475.56
02/11/20	18/06511	55 Springfield Road, Cotham		£2,008.13
02/11/20	17/02827	36 Cotham Park, Cotham		£560.48
17/11/20	20/02637	47 Turnbridge Road, Brentry		£407.06

17/02/21	19/01089	23 Gosforth Road, Southmead	£700.31
19/02/21	20/00832	44 to 46 Coldharbour Road, Westbury Park	£266.16
23/02/21	16/06026	Land at Blaisedell View, Henbury	£2,240.86
17/03/21	17/04263	Redland High School, Redland Court Road, Redland (4)	£5,988.09
17/03/21	19/01339	1 Dorester Close, Brentry	£573.65
17/03/21	19/05371	50 Gibson Road, Cotham	£662.26
13/04/21	18/02293	11 Francis Road, Southmead	£780.47
21/04/21	20/04067	50 Beverley Road, Horfield	£1,404.84
26/04/21	19/01434	ALDI, Crow Lane, Henbury (4)	£2,475.56
07/05/21	16/07009	154 to 156 Muller Road, Horfield	£749.69
10/05/21	20/01595	56 Filton Avenue, Filton (1)	£1,202.40
17/05/21	19/05498	52 Marmion Crescent, Henbury	£961.74
		Okebourne Open Space Improvements (23 Sep 19)	£11,000.00
		St. Therasas School Bollards (23 Sep 19)	£5,000.00
		Horfield Common Improvements (12 Nov 19)	£36,500.00
		Cranbrook Road Pedestrian Crossing (12 Nov 19)	£40,000.00
		Chandos Road Notice Board	£876.00
		Redland Parish Church	£2,000.00
		Sustainable Bishopston	£2,197.00
		Bishopston / Ashley Down Tree Planting (24 Sep 18)	£5,357.00
			Total Held £153,541.64
			Commitments Identified £102,930.00
			Total Available to Allocate £50,611.64

Area Committee 2 Devolved Section 106 monies held as at 30 June 2021

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
09/02748 / 115 - 117 Station Road, Henbury	Adam Crowther (Sustainable Transport Manager)	£8,114.95	No Limit	The provision and/or improvement and/or maintenance of the following: a) supporting the orbital bus route which passes through the local area b) pedestrian and cycle provisions in the local area c) bus stop infrastructure upgrade	None
10/00101 / 148 to 156 Gloucester Road, Bishopston	Keith Chant (Parks Assets and Projects Manager)	£19,384.49	11 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of 148 to 156 Gloucester Road	Funding allocated on 22 October 2012 to Horfield Common Childrens Play Ground
09/01723 / Machin House, Machin Road, Henbury	Keith Chant (Parks Assets and Projects Manager)	£9,040.56	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Machin House	Funding allocated on 23 Sep 19 to Okebourne Open Space
12/01237 / Glos County Cricket Club, Nevil Road, Bishopston	Mark Sperduty (Area Highways Manager)	£21,023.13	12 Dec 18	The provision of improvements to pedestrian facilities in the vicinity of the development	Funding allocated on 24 Sep 18 to pedestrian facilities improvements near the Cricket Ground
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	Mark Sperduty (Area Highways Manager)	£15,566.36	No Limit	The provision of traffic management and/or highways measures in the vicinity of the former Severn Way Filling Station.	None
06/02831 / Lidl, Southmead Road, Southmead	Mark Sperduty (Area Highways Manager)	£12,553.57	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road.	None
19/04618 / Gloucester Road Medical Centre, Church Road, Horfield	Richard Ennion (Horticultural Services Manager)	£909.99	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Church Road	None
18/06511 / 55 Springfield Road, Cotham	Richard Ennion (Horticultural Services Manager)	£4,579.73	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 55 Springfield Road	None
16/06016 / 185 Passage Road, Henbury	Richard Ennion (Horticultural Services Manager)	£501.79	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 185 Passage Road	None