

# Forward plan



THIS DOCUMENT GIVES NOTICE OF  
ANTICIPATED KEY DECISIONS TO BE TAKEN  
AT PUBLIC HEALTH AND COMMUNITIES  
POLICY COMMITTEE

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email: [policycommittees@bristol.gov.uk](mailto:policycommittees@bristol.gov.uk)



## BRISTOL CITY COUNCIL - FORWARD PLAN INDEX OF PROPOSED KEY DECISIONS

The Forward Plan gives notice of anticipated key decisions to be taken at Policy Committees. It will be updated and published on the Council website [www.bristol.gov.uk](http://www.bristol.gov.uk) on a monthly basis.

### **Key Decision**

Under the Council's constitution, the definition of a key decision is a decision which is likely to:

- 1) Result in expenditure of £500,000 or over.
- 2) Result in savings of £500,000 or over.
- 3) Be significant in terms of its effects on communities living or working in two or more wards in the city.

### **Non-key Decision**

For additional information and completeness the Forward Plan also contains those items which are outside the definition of a key decision.

### **Policy Committee Meetings**

Reports submitted will be available on the council's website 5 clear working days before the date the decision can be made. If you would like a copy by email please contact [policycommittees@bristol.gov.uk](mailto:policycommittees@bristol.gov.uk).

**Glossary:**

APR15 Under the Council’s Constitution if a key decision needs to be taken with less than 28 days’ notice, it can still be taken under **APR15 – General Exception**, if it is impracticable to defer it until the next scheduled Policy Committee meeting. The Leader of Council must be notified and the report published as part of the agenda 5 clear working days ahead of the Policy Committee meeting.

Description of Exempt Information :- England, Part 1 of Schedule 12A of the local Government Act 1972

1	Information relating to any individual.
2	Information which is likely to reveal the identity of an individual.
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.
5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6	Information which reveals that the authority proposes (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; Or  (b) to make an order or direction under any enactment.
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime.

**Committee Members**

- Councillor Tom Blenkinsop
- Councillor Emily Clarke
- Councillor Lisa Durston
- Councillor Ed Fraser
- Councillor Fi Hance
- Councillor Cara Lavan
- Councillor Abdul Malik
- Councillor Bador Uddin
- Councillor Stephen Williams

The City Council's website [www.bristol.gov.uk](http://www.bristol.gov.uk) contains all supporting documents and decisions for formal meetings and lots more about the City Council.

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Report Type
Jonathan James, Head of Natural and Marine Services jonathan.james@bristol.gov.uk	<p><b>Allotment rents and tenancy agreement</b> To seek approval for new allotment rents and water service charges to be implemented from October 2025 and to approve that a stakeholder engagement process is progressed to review the way in which allotments rents and charges are structured, review and where necessary update the allotment tenancy agreement and tenancy rules to reflect current Allotment legislation and practice.</p> <p>Open</p>	11 Oct 2024	Public Health and Communities Policy Committee	Decision Report
Carol Slater, Head of Service Public Health carol.slater@bristol.gov.uk	<p><b>Re-procurement of Bristol Public Health Nursing Service and Young People’s Specialist Substance Misuse Treatment Service</b> To seek approval to commence re-procurement of the Bristol Public Health Nursing Service and the Young People’s Specialist Substance Misuse Treatment Service.</p> <p>Open</p>	11 Oct 2024	Public Health and Communities Policy Committee	Decision Report
Jonathan James, Head of Natural and Marine Services jonathan.james@bristol.gov.uk	<p><b>Bristol Cemetery Capacity and Options for Future Provision</b> To brief the Committee of the remaining provision of Bristol’s burial plots and cremated remains plots.</p>	11 Oct 2024	Public Health and Communities Policy Committee	Policy Options Report

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Report Type
	<p>To invite the Committee to consider options for future provision of burials and interment of cremated remains with a view to the Committee taking a key decision on the preferred option.</p> <p>Open</p>			
<p>Tim Borrett, Director: Policy, Strategy and Digital tim.borrett@bristol.gov.uk</p>	<p><b>Quarterly Performance Progress Report – Q1 2024/25</b> To update on the Council's Performance Management Report</p> <p>Non Key Open</p>	<p>11 Oct 2024</p>	<p>Public Health and Communities Policy Committee</p>	
<p>Christina Gray, Service Director, Public Health christina.gray@bristol.gov.uk</p>	<p><b>Director of Public Health Annual Report 24-25</b> To note the annual report of the Director for Public Health which is a statutory duty for the Director for Public Health.</p> <p>Non Key Open</p>	<p>22 Nov 2024</p>	<p>Public Health and Communities Policy Committee</p>	

<b>Lead Officer</b>	<b>Title and summary of Decision</b>	<b>Meeting date</b>	<b>Decision taker</b>	<b>Report Type</b>
Richard Young, Head of Strategic Finance richard.young@bristol.gov.uk	<b>Corporate Risk Management Report Q2 24/25</b> To provide an update of the current significant strategic risks to achieving the Council's objectives as set in the Corporate Strategy and summarises progress in managing the risks.  Non Key Open	22 Nov 2024	Public Health and Communities Policy Committee	
Christina Gray, Service Director, Public Health christina.gray@bristol.gov.uk, Patsy Mellor, Director, Management of Place patsy.mellor@bristol.gov.uk	<b>Finance report update</b> To present the Committee with the latest detailed financial outturn report.  Non Key Open	22 Nov 2024	Public Health and Communities Policy Committee	

<b>Lead Officer</b>	<b>Title and summary of Decision</b>	<b>Meeting date</b>	<b>Decision taker</b>	<b>Report Type</b>
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