

**Agenda Workplace Parking Levy – Labour Amendment**  
**Item**  
**No.10**

**Officer Recommendations:**

Where “Stage One: Scheme Development and Outline Business Case (OBC)” means:

**Stage One (A) Scheme Feasibility.** Identify the revenue opportunities of implementing a WPL by identifying who would be charged, how much they would be charged and how much income would be raised as a result. Identify potential implementation and ongoing costs. (NCC Appendix C WS1.1 – WS1.3)

• **Stage One (B) Scheme design and finalisation of Outline Business Case (OBC) – detailed scheme design including locations, exemptions etc.** (NCC Appendix C WS1.4-WS1.5)

That the Committee for Transport and Connectivity

- ~~1. Approve, subject to suitable resource being available, so as not to delay the implementation of the CRSTS programme or other key transport programmes, the progression to **Stage One Development and Outline Business Case (OBC)** at a cost of up to £1m. Approve testing options for a WPL and the potential benefits and issues those options would create to enable a more informed decision to be taken as to whether to proceed to FBC and potential subsequent delivery of a WPL.~~
- ~~1. In order to ensure money is not spent unnecessarily, the Stage One\* process as recommended by NCC would be split into two parts, with a committee review after Part One to confirm whether to proceed.~~
- ~~2. Approve, subject to suitable resource being available, so as not to delay the implementation of the CRSTS programme or other key transport programmes, the progression to Stage One (A) Development at a cost of up to £500K. Approve testing options for a WPL and the potential benefits and issues those options would create to enable a more informed decision to be taken as to whether to proceed to Stage One (B) and then to FBC and potential subsequent delivery of a WPL.~~
- ~~2-3. \_\_\_\_\_ Stage One Development and OBC costs to be funded through CAZ funding to be repaid from subsequent income generated from the scheme.~~

Contractual:

- ~~3-4. \_\_\_\_\_ Authorises the Executive Director Growth and Regeneration in consultation with Committee Chair for Transport and Connectivity to procure/extend/vary and award the contract(s) necessary for the implementation of Stage 1 of the WPL, in-line with the procurement routes and maximum budget envelopes outlined in this report, noting the associated Legal commentaries.~~
- ~~4-5. \_\_\_\_\_ Authorises the Exec Director for Growth and Regeneration to invoke any subsequent extensions/variations specifically defined in the contract(s) being awarded, up to the maximum budget envelope outlined in this report.~~