

Transport & Connectivity Theme Summary Report

Quarter 1 (01 April 24 – 30 June 24)

This is the quarterly Theme Summary report highlighting progress against the relevant actions, performance metrics and City Outcomes from the 2024/25 Business Plan, inc summary from lead Director.

Lead Director: Patsy Mellor [Director Management of Place]

Actions (against Theme Priorities)	Performance Metrics (against Theme Priorities)	City Outcomes (Theme overall)	Overall Progress
Progress against targets			On schedule
78% on track or better (7/9)	All metrics are annual – not reported in Q1	No targets set	
Progress against direction of travel (DoT)			
Not relevant for Q1 (comparison is in-year)	N/A	67% (with relevant data) improved compared to 12 months ago (2/3)	

1. Theme Actions / Priority Metrics performing well:

- **TC1.1 Improving connectivity with major transport projects** schemes are progressing well with Muller Road, Phase 1 complete.
- **TC4.1 The city's major infrastructure structural and safety improvements** capital programmes are all on track including the ELD/CMS lighting project which is already delivering savings.
- **BPOM 474 Park and ride journeys** and **BPOM475 Bus passenger numbers** both have higher numbers that a year ago.

2. Theme Actions / Priority Metrics that are of concern:

- **TC2.1 Transport mitigations of signal upgrades around the site of the new YTL arena** is behind schedule following the opening date being pushed back.
- **TC2.2 Bus network improvements and the case for a mass transit system** is a mixed picture. Additional funding has been approved to take forward the business case for the Bus Deal No. 2 route (A37/A4018). The Mass Transit project is stalled but is in the WECA committee forward plan.
- **BPOM120 Road traffic incidents** numbers are higher (worse) than this time last year.

3. Key points discussed at Thematic Performance Clinic, inc next steps:

TC2.1 Transport mitigations of signal upgrades around the site of the new YTL arena

of transport mitigation around the YTP arena is behind schedule due to a delay in the arena site development and opening date which is outside of BCC's responsibility. The transport elements BCC is responsible for are still deliverable and will be progressed in line with the overall project timescales.

TC2.2 Mass Transit System

An update on the Mass Transit project is now going to the September WECA committee rather than the July committee. An update will be provided in Q2 reporting.

BPOM120 Road traffic incidents – e-scooters

The current e-scooter trials have been extended by the Department of Transport until May 2026 to enable them to build on current learning of usage, safety, and environmental impacts. They also want to explore changing travel patterns since the coronavirus pandemic and as e-scooters become more embedded in public life. The Tier e-scooters introduced in October 2023 in Bristol have slightly bigger wheels than the previous Voi scheme scooters. It is hoped that improved surfaces delivered as part of new cycle schemes and road maintenance as well as the increased in the robustness of the e-scooters

will reduce the number and severity of accidents. These incident numbers will continue to be monitored.

4. Lead Director Comments, inc summary of Theme rating:

TC2.1 Transport mitigations of signal upgrades around the site of the new YTL arena. This is not delayed rather than not needed at present time due to the delivery of the arena being delayed.

TC2.2 Mass Transit System. This was called to clinic as we expected an update from WECA July Committee but the July committee was pushed back to Sept due to the elections. No further update available and we will cover in the next clinic.

BPOM120 Road traffic incidents – e-scooters. As above the trials have been extended until May 2026 when the government is expected to request feedback before making a final decision. This should include casualty data. Monitoring will take place to see if casualties relating to scooters go down now Tier have introduced scooters with slightly larger wheels.

Patsy Mellor [Director Management of Place]

Date of Thematic Performance Clinic

5 August 2024