

Bristol City Council

Minutes of the Full Council

25 February 2025 at 2.00 pm



Members Present:-

Councillors: Al-Maghrabi, Donald Alexander, Kerry Bailes, Jenny Bartle, Kelvin Blake, Tom Blenkinsop, Fabian Breckels, Andrew Brown, Rob Bryher, George Calascione, Jos Clark, Emily Clarke, Sarah Classick, Nicholas Coombes, James Crawford, Kye Dudd, Lisa Durston, Tony Dyer, Richard Eddy, Emma Edwards, Abi Finch, Martin Fodor, Lorraine Francis, Ed Fraser, Ellie Freeman, Paul Goggin, Caroline Gooch, John Goulandris, Fi Hance, Cam Hayward, Katja Hornchen, Jonathan Hucker, Shona Jemphrey, Tim Kent, Ellie King, Susan Kollar, Cara Lavan, Rob Logan, Heather Mack, Mohamed Makawi, Abdul Malik, Louis Martin, Henry Michallat, Patrick McAllister, Yassin Mohamud, Paula O'Rourke, Barry Parsons, Zoë Peat, Ed Plowden, Guy Poultney, Serena Ralston, Tom Renhard, Tim Rippington, Izzy Russell, Kaz Self, Ani Stafford-Townsend, Lisa Stone, Kirsty Tait, Jerome Thomas, Christine Townsend, Sibusiso Tshabalala, Bador Uddin, Andrew Varney, Toby Wells, Mark Weston, David Wilcox, Stephen Williams and Tim Wye

1 Welcome and Introductions

The Lord Mayor welcomed all attendees to the meeting and issued the safety information.

2 Apologies for Absence

Apologies for absence were heard from Councillor Morris.

3 Declarations of Interest

Councillor Don Alexander declared an interest as an allotment tenant.

Councillor Jonathan Hucker declared an interest as a Director of the Bristol Waste Company.

Councillor Barry Parsons declared an interest as an allotment tenant.

Councillor David Wilcox declared an interest as a Non-Executive Director of Goram Homes.



4 Minutes of the Previous Meeting

On the motion of the Lord Mayor, seconded by Councillor David Wilcox, it was

RESOLVED:

That the minutes of the meeting of the Full Council held on the 14th January 2025 be confirmed as correct record and signed by the Lord Mayor.

5 Lord Mayor's Business

Full Council noted that Councillor Graham Morris had experienced serious illness recently and wished him a speedy recovery.

Full Council noted that Alderman Iving Rogers had recently passed away. A minute's silence was observed in his memory.

6 Written Public Petitions and Statements

Public Petitions:

There were no public petitions received.

Public Statements:

The Full Council received and noted the following statements:

Ref	Name	Title
PS01	Natalie Calder	School crossing patrol officers
PS02	Salem Bennett	Labour's point scoring on the budget
PS03	Andy Buchan	Bristol Archives
PS04	Mike Gates (Secretary, Bitton Parish History Group)	Bristol Archives
PS05	Jackie Gilbert	Bin collections
PS06	Bristol Unison	Bristol Archives
PS07	David Redgewell	Transport levy and budget proposals
PS08	Bristol Reclaiming Independent Living	Council budget
PS09	Jeremy Clarke	Bristol Archives
PS10	Steph Wetherell	Bristol Archives



PS11	Kathleen Thompson	Bristol Archives
PS12	Robert Whitfield	Bristol Archives
PS13	Rosemary Caldicott	Bristol Archives
PS14	Lois Bibbings	Bristol Archives

7 2025/26 Budget Report

The Full Council considered a report setting out the 2025-2026 budget recommendations.

The Lord Mayor drew Members attention to the budget procedure to be followed. At this point, on the motion of the Lord Mayor, it was:

RESOLVED That the relevant standing orders be suspended, noting that the procedure to be followed at this meeting is at variance with the Council’s standing orders.

1. Councillor Tony Dyer MOVED the budget report as Chair of the Strategy and Resources Committee.
2. Councillor Caroline Gooch SECONDED the budget report as Vice-Chair of the Strategy and Resources Committee.
3. The leaders of each party group, Councillors Edwards, Renhard, Clark and Weston each responded to the budget proposals.
4. Councillor Abdul Malik presented comments on behalf of the Finance Sub Committee. Councillor Tony Dyer gave his response.
5. Full Council then considered and debated each of the proposed budget amendments as follows:

Amendment No.1 – Liberal Democrat Revenue

- 1.1 Allocation of existing general policy resource to a feasibility study on a visitor charge/visitor levy.
- 1.2 Reducing the general budget for the Policy, Strategy and Communications service to allow for a specific allocation of funds.

Councillor Jos Clark moved the amendment, seconded by Councillor Caroline Gooch.

Following debate, upon being put to the vote the amendment was CARRIED (59 FOR, 6 AGAINST, 2 ABSTENTIONS)

Amendment No.2 – Labour Revenue

- 2.1 Drawn down 0.75m from the £1m earmarked reserve for supported bus funding.



2.2 Spend up to £0.45m of this reserve on new 'night bus' routes, to operate between 6pm and 6am, supporting Bristol's night time economy.

2.3 Spend up to £0.3m of this reserve on a feasibility study for a municipal bus company.

Councillor Tim Rippington moved the amendment, seconded by Councillor Kas Self.

Following debate, upon being put to the vote the amendment was REJECTED (20 FOR, 47 AGAINST, 0 ABSTENTIONS)

Amendment No.3 – Labour Revenue

3.1 Remove 'Generative AI Pilot' to save £175,000 of revenue spending in 2025/26.

3.2 Delay 'Rebase of budget on Domestic Abuse services to align to spend' to ensure the budget is compliant with the motion 'Ending Violence Against Women and Girls' passed unanimously by Full Council.

3.3 Delay 'Reduce the opening hours of the Archives Search Room.'

3.4 Reduce legal team budget or identify additional revenue raising measures

Councillor Lisa Durston moved the amendment, seconded by Councillor Carole Johnson.

Following debate, upon being put to the vote the amendment was REJECTED (26 FOR, 40 AGAINST, 1 ABSTENTIONS)

Amendment No.4 – Labour Revenue

4.1 Review Councillor allowances through the Independent Remuneration Panel (IRP) to identify savings for re-investment into council services.

4.2 Allocate funding towards the purchase of new books for Bristol's libraries.

Councillor Louis Martin moved the amendment, seconded by Councillor Patrick McAllister.

Following debate, upon being put to the vote the amendment was REJECTED (28 FOR, 34 AGAINST, 5 ABSTENTIONS)

Amendment No.5 – Conservative Revenue

5.1 Restoration of the proposed change to the Council Tax Reduction Scheme.

5.2 Temporary use of the balance of resilience reserve funding for year 1 - repaid by CTRS monies in year 2.

5.3 Repayment of the resilience reserve draw down - repayment generated by CTRS monies in year 2.

5.4 Restoration of Museum Funding.

5.5 Scrap parking fees at district car parks.

5.6 Reduction (£10) in bulky waste collection fees.

5.7 Scrapping charging for replacement waste collection items.

5.8 Increase in Neighbourhood Enforcement Team.

5.9 Increase in Planning Enforcement Team.



- 5.10 Create a Museum Investment Fund - modernise and restore our museums.
- 5.11 Provide a Library Investment Fund - greater roll out of access systems.
- 5.12 Dedicated Community/Neighbourhood Safety Investment fund (one off) for installation of CCTV at vulnerable locations susceptible to crime and anti-social behaviour.
- 5.13 Additional designated road safety improvement grants to be administered through Area Committees - prioritising sites identified as being high risk of accidents for which there is not currently funding.
- 5.14 Bleed Kit/Defibrillation Fund
- 5.15 Additional pressure reserve for ongoing concerns

Councillor John Goulandris moved the amendment, seconded by Councillor Rob Bryher.

Following debate, upon being put to the vote the amendment was REJECTED (6 FOR, 62 AGAINST, 5 ABSTENTIONS)

Amendment No.6 – Labour Revenue

- 6.1 Remove the proposed alignment of the additional funding from the final local government settlement as outlined by the Leader and s151 officer following Strategy & Resources.
- 6.2 Remove 'Increase Community Meals Charges by 15 per cent'
- 6.3 Increase Community Meal Charges by 4.5 per cent.
- 6.4 Remove 'Reduce the funding available to community and voluntary organisations'.
- 6.5 Reduce the funding available to community and voluntary organisations from 2026/27, by a significantly smaller amount than the draft budget proposals.
- 6.6 One off addition to a Contingency Reserve for the additional revenue received from the Local Government Finance Settlement, including unspent funds in-year.
- 6.7 Drawn down from Contingency reserve created for additional revenue from the Local Government Finance Settlement to increase funding available to community and voluntary organisations.

Councillor Louis Martin moved the amendment, seconded by Councillor Emily Clarke.

Following debate, upon being put to the vote the amendment was CARRIED (35 FOR, 34 AGAINST, 0 ABSTENTIONS – Lord Mayor casting vote FOR)

Amendment No.7 – Labour Capital & Revenue

- 7.4 Drawn down up to £0.15m from emerging priority capital investment reserve.
- 7.5 Spend up to £0.15m on installing new fly-tipping enforcement cameras.
- 7.1 Increase the fine for littering from £150 to £250 and increase early payment fine from £75 to £125.
- 7.2 Install five additional fly-tipping enforcement cameras at locations to be determined by the appropriate policy committee.
- 7.3 Invest up to £79,450 into the Big Tidy, graffiti removal, and anti-fly-tipping measures as determined by the Environment and Sustainability Committee.

Councillor Fabian Breckels moved the amendment, seconded by Councillor Zoe Peat.



Following debate, upon being put to the vote the amendment was CARRIED (35 FOR, 34 AGAINST, 0 ABSTENTIONS – Lord Mayor casting vote FOR)

Amendment No.8 – Labour Capital & Revenue

- 8.1 Additional Borrowing Funding (Revenue consequences for debt cost outlined on revenue tab).
- 8.2 Allocate £1m towards reopening public toilets on constructing new ones. This funding will be linked to provision of facilities in conjunction with city partners co-ordination of the community toilet scheme. Details, location, and revenue funding to be reviewed and determined by the Public Health and Communities Committee.
- 8.3 Review Councillor allowances through the Independent Remuneration Panel (IRP) to identify savings for re-investment into council services.
- 8.4 Debt cost of capital investment in public toilets.

Councillor Al Al-Maghrabi moved the amendment, seconded by Councillor Kirsty Tait.

Following debate, upon being put to the vote the amendment was REJECTED (21 FOR, 33 AGAINST, 14 ABSTENTIONS)

Amendment No.9 – Liberal Democrat Capital & Revenue

- 9.1 Investment from the Public Health and Communities Reserve into a Community Contribution Fund.
- 9.2 Notional value of officer time to implement website and banking changes to facilitate the establishment of the Community Contribution Fund, and for an accompanying public relations campaign to promote.
- 9.3 Notional value of officer time to consider the implications of the Community Contribution Fund on round 3 of the Bristol Impact Fund and for consideration of other funding streams or programmes.

Councillor Stephen Williams moved the amendment, seconded by Councillor Sarah Classick.

Following debate, upon being put to the vote the amendment was CARRIED (68 FOR, 0 AGAINST, 0 ABSTENTIONS)

Amendment No.10 – Labour Capital

- 10.1 Drawn down £0.109m of unallocated Strategic Community Infrastructure Levy (SCIL).
- 10.2 Allocate 0.109 towards new changing rooms on the Downs.
- 10.3 Drawn down 0.9m 'GR07A Strategic Capital Fund Transport'.
- 10.4 Allocate 0.9m of SCIL towards the refurbishment of Downs changing rooms.

Councillor Kye Dudd moved the amendment, seconded by Councillor Kaz Self.

Following debate, upon being put to the vote the amendment was REJECTED (28 FOR, 39 AGAINST, 1 ABSTENTIONS)

Amendment No.11 – Labour Capital



- 11.1 Drawn down 0.5m 'GR07A Strategic Capital Fund Transport'.
- 11.2 Spend 0.5 on bringing blue finger land at Stapleton Allotments into use.

Councillor Ellie King moved the amendment, seconded by Councillor Don Alexander.

Following debate, upon being put to the vote the amendment was REJECTED (21 FOR, 47 AGAINST, 0 ABSTENTIONS)

Amendment No.12 & 14 – Labour Capital & Revenue

With the agreement of the Party Group Leaders, Amendments 12 & 14 were taken together as they both relate to the Housing Revenue Account and would be subject to a single vote.

12.1 Add: Capital borrowing required to return the below listed schemes back into the HRA Development programme from Table 3.

12.2 1-4-1 Funding.

12.3 Return scheme Peterson Square, Hartcliffe, to council house build pipeline, reprofiling to start in 2027/28 financial year (exploring opportunities to accelerate should headroom within the programme appear for this to happen due to slippage of other schemes).

12.4 Revenue costs of additional borrowing generated from returning schemes to HRA programme.

12.5 Add additional rental income generated by additional council housing from these schemes returning to the housing pipeline.

12.6 Management Cost Of New Units.

12.7 Temporary smoothing through reserves.

14.1 Add: Capital borrowing required to return the below listed schemes back into the HRA Development programme from Table 3 (total returned dwelling numbers to programme: 649)

14.2 Use of 1-4-1 Funding.

14.3 Assumed Grant Funding.

14.4 Return scheme Coombe House, Westbury to council house build pipeline, reprofiling to start in 2027/28 financial year.

14.5 Return scheme Sea Mills Community Centre, to council house build pipeline, reprofiling to start in 2027/28 financial year.

14.6 Return scheme Latimer Close, to council house build pipeline, reprofiling to start in 2027/28 financial year.

14.7 Return scheme Freshways, to council house build pipeline, to start as scheduled in 2028/29 financial year.

14.8 Return scheme Lanercost, to council house build pipeline, to start as scheduled in 2028/29 financial year.

14.9 Revenue costs of additional borrowing generated from returning schemes to HRA programme.

14.10 Add additional rental income generated by additional council housing from these schemes returning to the housing pipeline.

14.11 Smoothing through reserves



Councillor Kerry Bailes moved the amendment, seconded by Councillor Sue Kollar.

Following debate, upon being put to the vote the amendment was REJECTED (21 FOR, 46 AGAINST, 0 ABSTENTIONS)

Amendment No.13 – Labour Capital & Revenue

- 13.1 Drawn down up to £2.5m of the land receipt from Romney House (One Lockleaze).
- 13.2 Acquire a property in the Romney House (One Lockleaze) development for use as a children's home.
- 13.3 Acquire two properties in Dovercourt Road development for use as children's homes.
- 13.4 Acquire two properties in New Fosseyway for use as children's homes.
- 13.5 Average weekly running costs for internal children's homes are c£4,000 per child. The average cost of external residential care is approximately £7,000 per week per child. Providing an internal placement will produce a c156,000 a year revenue saving. Placements for 7 children will provide a saving of 1.092m a year.
- 13.6 Invest 0.273 into the Short Breaks for Disabled Children commissioning.
- 13.7 Set aside 0.319 for new public toilets, with the Public Health and Communities Committee tasked with finding the necessary capital cost.
- 13.8 Remove: 'Changes to non-recyclable waste collection.'

Councillor Katja Hornchen moved the amendment, seconded by Councillor Rob Logan.

Following debate, upon being put to the vote the amendment was REJECTED (28 FOR, 40 AGAINST, 0 ABSTENTIONS)

6. At the conclusion of the Full Council's consideration of, and voting on the individual budget amendments, the Section 151 Officer clarified (under section 6 of the procedure) that Amendments 1 (Liberal Democrat), 6 (Labour), 7 (Labour) and 9 (Liberal Democrat) 3 had been CARRIED.
7. There was a round of speakers on the current budget position.
8. **The Lord Mayor moved that the budget be accepted as amended, seconded by the Deputy Lord Mayor. Upon being put to the vote the motion was CARRIED (62 FOR, 6 AGAINST, 0 ABSTENTIONS)**
9. **On the motion of the Lord Mayor, the Full Council NOTED the Section 151 Officer's statement regarding the robustness of the budget estimates.**
10. Councillor Tony Dyer made his closing statement.



11. The Lord Mayor moved recommendations A to H in the budget report, seconded by the Deputy Lord Mayor. **Upon being put to the vote, the recommendations were APPROVED (41 FOR, 27 AGAINST, 0 ABSTENTIONS) and it was:**

RESOLVED

a) The Bristol City Council levels of Council Tax increase by 4.99%; which includes 2% precept to support Adult Social Care, noting the precepts of the Police and Crime Commissioner for Avon and Somerset and the Avon Fire Authority.

b) The council's General Fund net revenue budget for the year 2025/26 as £571.449 million and expenditure allocations as set out in Appendix 1; subject to any budget amendments properly notified to and approved by the council in line with the Constitution.

c) The Capital Strategy 2025/26 – 2034/35 as set out in Appendix 2a.

d) The council's capital budget and programme for the years 2025/26 – 2034/35, totalling £1.2 billion for the General Fund and Housing Revenue Fund as set out in Appendix 2b.

e) The strategic Community Infrastructure Levy allocations in Section 13.

f) The proposed Treasury Management Strategy for 2025/26 in Appendix 4, incorporating the Minimum Revenue Provision policy and the prudential indicators and limits.

g) The strategy for the Flexible Use of Capital Receipts as set out in Appendix 5.

h) The Reserves Policy 2025/26 as set out in Appendix 14.

The Lord Mayor moved recommendations I to T in the budget report, seconded by the Deputy Lord Mayor. **Upon being put to the vote, the recommendations were APPROVED (47 FOR, 21 AGAINST, 0 ABSTENTIONS) and it was:**

RESOLVED

i) A rent and service charge increase of 2.7% effective from April 2025 to Full Council, applicable to HRA dwellings (general needs accommodation, supported housing and temporary accommodation).

j) The introduction of a new service charge for Grounds Maintenance, and to approve the implementation of a service charges Management Fee of 15% levied against applicable service charges.

k) The one-year revenue budget of £154m for 2025/26 set out in section 11.



l) To authorise the Executive Director of Growth and Regeneration (to be replaced by the Executive Director of Housing in due course), in consultation with the Chair of the Homes and Housing Delivery Committee, to increase service charges by 2.7% with the exception of Heating and Water service charges which are to be increased by 10%, and garage rents by 10% and to approve the recalculated service charges and service charge statement based on actual costs for issue in September 2025.

m) The five-year capital programme 2025/26–2029/30 as detailed in HRA Appendix A1.

n) The termination of the current contracts for the HRA to acquire homes from Goram at Dover Court and New Fosseway.

o) The HIP and Development Programme set out in HRA Budget A2 and A3, subject to the following recommendations referenced (p) to (t) below.

p) Authorises the Executive Director of Growth and Regeneration (to be replaced by the Executive Director of Housing in due course) in consultation with Chair of the Homes and Housing Delivery Committee and s151 Officer to submit appropriate funding applications (including Homes England grants for development and any over the key decision threshold) to support the HRA budget and in particular the delivery of the HIP and Development Programme and if successful to:

- **accept funding and agree associated grant terms/conditions; and**
- **utilise the funding for delivery of the projects set out in appendices HIP and Development Programme and**
- **where appropriate use HRA investment plan funds and or reserves to match fund projects to maximise funding opportunities.**

q) Authorises the Executive Director of Growth and Regeneration (to be replaced by the Executive Director of Housing in due course) in consultation with Chair of the Homes and Housing Delivery Committee:

- **To approve the priority of the procurement projects set out in the HIP and take all steps required to select the appropriate procurement route and to procure and award the contracts in line with the Council's procurement rules and regulations.**

Such authority to include decisions on matters which exceed the key decision threshold.

- **To adjust, remove and/or defer from within the current year's programme, (including those set out in Appendix A2 and Appendix I), any project(s) in order to fund the increased cost of any other project and/or to accommodate other changes in the programme subject to keeping within the approved overall budget.**

r) Authorises the Executive Director of Growth and Regeneration (to be replaced by the Executive Director of Housing in due course) in consultation with Chair of the Homes and Housing Delivery Committee to:

- **approve the priority of the Development Programme projects set out in HRA Appendix A3 and take all steps required to procure and award contracts (including goods, works and professional services).**



- during 2025/26 to deliver the Development Programme capital investment plans detailed in HRA Appendix A3 (notwithstanding any individual project or contract may exceed the key decision threshold)
- agree the allocation of financial expenditure on schemes within the Development Programme and to authorise changes to adjust, remove and/or defer schemes as required to deliver the general development proposals. (Such authority to include decisions on matters which exceed the key decision threshold).
- to determine the appropriate nature/mix of tenure appropriate for each scheme
- to identify and allocate suitable sites and properties for the Development Programme, including both Council property and acquiring additional land or properties.

s) Authorises the reallocation and rearrangement of the above delegations from the Executive Director for Growth and Regeneration to the Executive Director of Housing on appointment, as required.

t) Authorises the Executive Director of Growth and Regeneration (to be replaced by the Executive Director of Housing in due course) in consultation with Chair of the Homes and Housing Delivery (subject to approval by Full Council) to take all steps required to terminate the current contract for the HRA to acquire homes from Goram at Dover Court and New Fosseway.

The Lord Mayor moved recommendations U to X in the budget report, seconded by the Deputy Lord Mayor. **Upon being put to the vote, the recommendations were APPROVED (47 FOR, 21 AGAINST, 0 ABSTENTIONS) and it was:**

RESOLVED

u) Schools Block (detail in DSG Appendix A3)

- The Schools Block budget be set at £368.274 million for 2025/26
- £1.851 million of the overall Schools Block DSG is transferred to the High Needs Block
- The basis for distributing the funding to mainstream schools be as set out and agreed by Schools Forum (DSG Appendix A3)
- The Growth Fund for established schools expanding in September 2025 be set at £1.0 million (a component of the total Schools Block) or as agreed by School forum).

v) Central School Services Block (detail in DSG Appendix A2)

- Following Schools Forum agreement, approve the Central School Services Block budget is set at £2.733 million for 2025/26.

w) High Needs Block (detail in DSG Appendix A2)

- Approve the High Needs Block budget be set at £97.624 million for 2025/26 as per DSG Appendix A2, after receiving transfers of £1.851 million from Schools Block.

x) Early Years Block (detail in DSG Appendix A2)



- **Approve the Early Years Block budget be set at £79.154 million for 2025/26, noting that spend and DSG income will fluctuate, according to participation levels in each of the three school terms.**
- **Approve that funding for Early Years should be distributed in line with the arrangements explained in the report to Schools Forum (DSG Appendix A2).**



Amendment 1 - Liberal Democrat Revenue			
Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		
Bailes			
Bartle	X		
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown	X		
Bryher	X		
Calascione	X		
Clark	X		
Clarke	X		
Classick	X		
Coombes	X		
Crawford	X		
Dudd	X		
Durston	X		
Dyer	X		
Eddy		X	
Edwards	X		
Finch	X		
Fodor	X		
Francis			X
Fraser	X		
Freeman	X		
Goggin	X		
Gooch	X		
Goulandris		X	
Hance	X		
Hayward	X		
Hornchen	X		
Hucker		X	
Jemphrey	X		
Johnson	X		
Kent	X		
King	X		
Kollar	X		
Lavan	X		
Logan	X		
Mack	X		
Makawi	X		
Malik	X		



Martin	x		
McAllister	x		
Michallat		x	
Mohamud	x		
Morris			
O'Rourke	x		
Parsons	x		
Peat	x		
Plowden	x		
Poultney	x		
Ralston	x		
Renhard	x		
Rippington	x		
Russell			x
Self	x		
Stafford-Townsend	x		
Stone	x		
Tait	x		
Thomas	x		
Townsend	x		
Tshabalala	x		
Uddin		x	
Varney			
Wells	x		
Weston		x	
Wilcox	x		
Williams	x		
Wye	x		
Totals	59	6	2

Amendment 2 - Labour Revenue			
Councillor	For	Against	Abstain
Alexander	x		
Al-Maghrabi	x		
Bailes			
Bartle		x	
Blake	x		
Blenkinsop	x		
Breckels	x		
Brown		x	
Bryher		x	
Calascione		x	



Clark		X	
Clarke	X		
Classick		X	
Coombes		X	
Crawford		X	
Dudd	X		
Durston	X		
Dyer		X	
Eddy		X	
Edwards		X	
Finch		X	
Fodor		X	
Francis		X	
Fraser		X	
Freeman		X	
Goggin	X		
Gooch		X	
Goulandris		X	
Hance		X	
Hayward		X	
Hornchen	X		
Hucker		X	
Jemphrey		X	
Johnson	X		
Kent		X	
King	X		
Kollar	X		
Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	
Michallat		X	
Mohamud		X	
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	
Poultney		X	



Ralston		X	
Renhard	X		
Ripington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	
Tait	X		
Thomas		X	
Townsend		X	
Tshabalala		X	
Uddin		X	
Varney			
Wells		X	
Weston		X	
Wilcox		X	
Williams		X	
Wye		X	

Totals	20	47	0
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Amendment 3 - Labour Revenue			
Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		
Bailes			
Bartle		X	
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown		X	
Bryher		X	
Calascione		X	
Clark		X	
Clarke	X		
Classick		X	
Coombes		X	
Crawford		X	
Dudd	X		
Durston	X		



Dyer		X	
Eddy	X		
Edwards		X	
Finch		X	
Fodor		X	
Francis		X	
Fraser		X	
Freeman		X	
Goggin	X		
Gooch		X	
Goulandris	X		
Hance		X	
Hayward		X	
Hornchen	X		
Hucker	X		
Jemphrey		X	
Johnson	X		
Kent		X	
King	X		
Kollar	X		
Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	
Michallat	X		
Mohamud			X
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	
Poultney		X	
Ralston		X	
Renhard	X		
Rippington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	



Tait	x		
Thomas		x	
Townsend		x	
Tshabalala		x	
Uddin	x		
Varney			
Wells		x	
Weston	x		
Wilcox		x	
Williams		x	
Wye		x	

Totals	26	40	1
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Amendment 4 - Labour Revenue			
Councillor	For	Against	Abstain
Alexander	x		
Al-Maghrabi	x		
Bailes	x		
Bartle		x	
Blake	x		
Blenkinsop	x		
Breckels	x		
Brown	x		
Bryher		x	
Calascione		x	
Clark	x		
Clarke	x		
Classick	x		
Coombes	x		
Crawford		x	
Dudd	x		
Durston	x		
Dyer		x	
Eddy			
Edwards		x	
Finch		x	
Fodor		x	
Francis		x	
Fraser		x	



Freeman		X	
Goggin	X		
Gooch	X		
Goulandris			X
Hance		X	
Hayward		X	
Hornchen	X		
Hucker			X
Jemphrey		X	
Johnson	X		
Kent	X		
King	X		
Kollar	X		
Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	
Michallat			X
Mohamud		X	
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	
Poultney		X	
Ralston		X	
Renhard	X		
Rippington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	
Tait	X		
Thomas		X	
Townsend		X	
Tshabalala		X	
Uddin			X
Varney			
Wells		X	



Weston			x
Wilcox		x	
Williams	x		
Wye		x	

Totals	28	34	5
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Amendment 5 - Conservative Revenue			
Councillor	For	Against	Abstain
Alexander		x	
Al-Maghrabi		x	
Balles		x	
Bartle		x	
Blake		x	
Blenkinsop		x	
Breckels		x	
Brown		x	
Bryher		x	
Calascione		x	
Clark		x	
Clarke		x	
Classick		x	
Coombes		x	
Crawford		x	
Dudd		x	
Durston		x	
Dyer		x	
Eddy	x		
Edwards		x	
Finch		x	
Fodor		x	
Francis		x	
Fraser		x	
Freeman		x	
Goggin		x	
Gooch		x	
Goulandris	x		
Hance		x	
Hayward		x	
Hornchen		x	



Hucker	x		
Jemphrey		x	
Johnson		x	
Kent		x	
King		x	
Kollar		x	
Lavan		x	
Logan		x	
Mack		x	
Makawi		x	
Malik		x	
Martin		x	
McAllister		x	
Michallat	x		
Mohamud		x	
Morris			
O'Rourke		x	
Parsons		x	
Peat		x	
Plowden		x	
Poultney		x	
Ralston		x	
Renhard		x	
Rippington		x	
Russell		x	
Self		x	
Stafford-Townsend		x	
Stone		x	
Tait		x	
Thomas		x	
Townsend		x	
Tshabalala		x	
Uddin	x		
Varney			
Wells		x	
Weston	x		
Wilcox		x	
Williams		x	
Wye		x	
Totals	6	62	0



Amendment 6 - Labour Revenue			
Councillor	For	Against	Abstain
Alexander	x		
Al-Maghrabi	x		
Bailes	x		
Bartle		x	
Blake	x		
Blenkinsop	x		
Breckels	x		
Brown	x		
Bryher		x	
Calascione		x	
Clark	x		
Clarke	x		
Classick	x		
Coombes	x		
Crawford		x	
Dudd	x		
Durston	x		
Dyer		x	
Eddy	x		
Edwards		x	
Finch		x	
Fodor		x	
Francis		x	
Fraser		x	
Freeman		x	
Goggin	x		
Gooch	x		
Goulandris	x		
Hance		x	
Hayward		x	
Hornchen	x		
Hucker	x		
Jemphrey		x	
Johnson	x		
Kent	x		
King	x		
Kollar	x		



Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	
Michallat	X		
Mohamud		X	
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	
Poultney		X	
Ralston		X	
Renhard	X		
Rippington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	
Tait	X		
Thomas		X	
Townsend		X	
Tshabalala		X	
Uddin	X		
Varney	X		
Wells		X	
Weston	X		
Wilcox		X	
Williams	X		
Wye		X	

Totals	35	34	0
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Amendment 7 - Labour Capital & Revenue

Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		



Bailes	X		
Bartle		X	
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown	X		
Bryher		X	
Calascione		X	
Clark	X		
Clarke	X		
Classick	X		
Coombes	X		
Crawford		X	
Dudd	X		
Durston	X		
Dyer		X	
Eddy	X		
Edwards		X	
Finch		X	
Fodor		X	
Francis		X	
Fraser		X	
Freeman		X	
Goggin	X		
Gooch	X		
Goulandris	X		
Hance		X	
Hayward		X	
Hornchen	X		
Hucker	X		
Jemphrey		X	
Johnson	X		
Kent	X		
King	X		
Kollar	X		
Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	



Michallat	x		
Mohamud		x	
Morris			
O'Rourke		x	
Parsons		x	
Peat	x		
Plowden		x	
Poultney		x	
Ralston		x	
Renhard	x		
Rippington	x		
Russell		x	
Self	x		
Stafford-Townsend		x	
Stone		x	
Tait	x		
Thomas		x	
Townsend		x	
Tshabalala		x	
Uddin	x		
Varney	x		
Wells		x	
Weston	x		
Wilcox		x	
Williams	x		
Wye		x	

Totals	35	34	0
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Amendment 8 - Labour Capital & Revenue

Councillor	For	Against	Abstain
Alexander	x		
Al-Maghrabi	x		
Bailes	x		
Bartle		x	
Blake	x		
Blenkinsop	x		
Breckels	x		
Brown			x
Bryher		x	



Calascione		X	
Clark			X
Clarke	X		
Classick			X
Coombes			X
Crawford		X	
Dudd	X		
Durston	X		
Dyer		X	
Eddy			X
Edwards		X	
Finch		X	
Fodor		X	
Francis		X	
Fraser		X	
Freeman		X	
Goggin	X		
Gooch			X
Goulandris			X
Hance		X	
Hayward		X	
Hornchen	X		
Hucker			X
Jemphrey		X	
Johnson	X		
Kent			X
King	X		
Kollar	X		
Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	
Michallat			X
Mohamud		X	
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	



Poultney			X
Ralston		X	
Renhard	X		
Ripington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	
Tait	X		
Thomas		X	
Townsend		X	
Tshabalala		X	
Uddin			X
Varney			
Wells		X	
Weston			X
Wilcox		X	
Williams			X
Wye		X	

Totals	21	33	14
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Amendment 9 - Liberal Democrat Capital & Revenue			
Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		
Bailes	X		
Bartle	X		
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown	X		
Bryher	X		
Calascione	X		
Clark	X		
Clarke	X		
Classick	X		
Coombes	X		
Crawford	X		
Dudd	X		



Durston	X		
Dyer	X		
Eddy	X		
Edwards	X		
Finch	X		
Fodor	X		
Francis	X		
Fraser	X		
Freeman	X		
Goggin	X		
Gooch	X		
Goulandris	X		
Hance	X		
Hayward	X		
Hornchen	X		
Hucker	X		
Jemphrey	X		
Johnson	X		
Kent	X		
King	X		
Kollar	X		
Lavan	X		
Logan	X		
Mack	X		
Makawi	X		
Malik	X		
Martin	X		
McAllister	X		
Michallat	X		
Mohamud	X		
Morris			
O'Rourke	X		
Parsons	X		
Peat	X		
Plowden	X		
Poultney	X		
Ralston	X		
Renhard	X		
Rippington	X		
Russell	X		
Self	X		
Stafford-Townsend	X		



Stone	X		
Tait	X		
Thomas	X		
Townsend	X		
Tshabalala	X		
Uddin	X		
Varney			
Wells	X		
Weston	X		
Wilcox	X		
Williams	X		
Wye	X		

Totals	68	0	0
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Amendment 10 - Labour Capital			
Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		
Bailes	X		
Bartle		X	
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown		X	
Bryher		X	
Calascione		X	
Clark		X	
Clarke	X		
Classick		X	
Coombes		X	
Crawford		X	
Dudd	X		
Durston	X		
Dyer		X	
Eddy	X		
Edwards		X	
Finch		X	
Fodor		X	
Francis		X	



Fraser		X	
Freeman		X	
Goggin	X		
Gooch		X	
Goulandris	X		
Hance		X	
Hayward		X	
Hornchen	X		
Hucker	X		
Jemphrey		X	
Johnson	X		
Kent		X	
King	X		
Kollar	X		
Lavan		X	
Logan	X		
Mack		X	
Makawi		X	
Malik		X	
Martin	X		
McAllister		X	
Michallat	X		
Mohamud		X	
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	
Poultney			X
Ralston		X	
Renhard	X		
Rippington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	
Tait	X		
Thomas	X		
Townsend		X	
Tshabalala		X	
Uddin	X		
Varney			



Wells		X	
Weston	X		
Wilcox		X	
Williams		X	
Wye		X	

Totals	28	39	1
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Amendment 11 - Labour Capital			
Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		
Bailes	X		
Bartle		X	
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown		X	
Bryher		X	
Calascione		X	
Clark		X	
Clarke	X		
Classick		X	
Coombes		X	
Crawford		X	
Dudd	X		
Durston	X		
Dyer		X	
Eddy		X	
Edwards		X	
Finch		X	
Fodor		X	
Francis		X	
Fraser		X	
Freeman		X	
Goggin	X		
Gooch		X	
Goulandris		X	
Hance		X	
Hayward		X	



Hornchen	x		
Hucker		x	
Jemphrey		x	
Johnson	x		
Kent		x	
King	x		
Kollar	x		
Lavan		x	
Logan	x		
Mack		x	
Makawi		x	
Malik		x	
Martin	x		
McAllister		x	
Michallat		x	
Mohamud		x	
Morris			
O'Rourke		x	
Parsons		x	
Peat	x		
Plowden		x	
Poultney		x	
Ralston		x	
Renhard	x		
Rippington	x		
Russell		x	
Self	x		
Stafford-Townsend		x	
Stone		x	
Tait	x		
Thomas		x	
Townsend		x	
Tshabalala		x	
Uddin		x	
Varney			
Wells		x	
Weston		x	
Wilcox		x	
Williams		x	
Wye		x	



Totals	21	47	0
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Amendment 12 & 14 - Labour Capital & Revenue			
Councillor	For	Against	Abstain
Alexander	x		
Al-Maghrabi	x		
Bailes	x		
Bartle		x	
Blake	x		
Blenkinsop	x		
Breckels	x		
Brown		x	
Bryher		x	
Calascione		x	
Clark		x	
Clarke	x		
Classick		x	
Coombes		x	
Crawford		x	
Dudd	x		
Durston	x		
Dyer		x	
Eddy			
Edwards		x	
Finch		x	
Fodor		x	
Francis		x	
Fraser		x	
Freeman		x	
Goggin	x		
Gooch		x	
Goulandris		x	
Hance		x	
Hayward		x	
Hornchen	x		
Hucker		x	
Jemphrey		x	
Johnson	x		
Kent		x	
King	x		



Kollar	x		
Lavan		x	
Logan	x		
Mack		x	
Makawi		x	
Malik		x	
Martin	x		
McAllister		x	
Michallat		x	
Mohamud		x	
Morris			
O'Rourke		x	
Parsons		x	
Peat	x		
Plowden		x	
Poultney		x	
Ralston		x	
Renhard	x		
Rippington	x		
Russell		x	
Self	x		
Stafford-Townsend		x	
Stone		x	
Tait	x		
Thomas		x	
Townsend		x	
Tshabalala		x	
Uddin		x	
Varney			
Wells		x	
Weston		x	
Wilcox		x	
Williams		x	
Wye		x	

Totals	21	46	0
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Amendment 13 - Labour Capital & Revenue

Councillor	For	Against	Abstain
Alexander	x		



Al-Maghrabi	x		
Bailes	x		
Bartle		x	
Blake	x		
Blenkinsop	x		
Breckels	x		
Brown	x		
Bryher		x	
Calascione		x	
Clark	x		
Clarke	x		
Classick	x		
Coombes	x		
Crawford		x	
Dudd	x		
Durston	x		
Dyer		x	
Eddy		x	
Edwards		x	
Finch		x	
Fodor		x	
Francis		x	
Fraser		x	
Freeman		x	
Goggin	x		
Gooch	x		
Goulandris		x	
Hance		x	
Hayward		x	
Hornchen	x		
Hucker		x	
Jemphrey		x	
Johnson	x		
Kent	x		
King	x		
Kollar	x		
Lavan		x	
Logan	x		
Mack		x	
Makawi		x	
Malik		x	
Martin	x		



McAllister		X	
Michallat		X	
Mohamud		X	
Morris			
O'Rourke		X	
Parsons		X	
Peat	X		
Plowden		X	
Poultney		X	
Ralston		X	
Renhard	X		
Rippington	X		
Russell		X	
Self	X		
Stafford-Townsend		X	
Stone		X	
Tait	X		
Thomas		X	
Townsend		X	
Tshabalala		X	
Uddin		X	
Varney			
Wells		X	
Weston		X	
Wilcox		X	
Williams	X		
Wye		X	

Totals	28	40	0
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Accept the 2025/26 Budget as amended			
Councillor	For	Against	Abstain
Alexander	X		
Al-Maghrabi	X		
Bailes	X		
Bartle	X		
Blake	X		
Blenkinsop	X		
Breckels	X		
Brown	X		



Bryher	x		
Calascione	x		
Clark	x		
Clarke	x		
Classick	x		
Coombes	x		
Crawford	x		
Dudd	x		
Durston	x		
Dyer	x		
Eddy		x	
Edwards	x		
Finch	x		
Fodor	x		
Francis	x		
Fraser	x		
Freeman	x		
Goggin	x		
Gooch	x		
Goulandris		x	
Hance	x		
Hayward	x		
Hornchen	x		
Hucker		x	
Jemphrey	x		
Johnson	x		
Kent	x		
King	x		
Kollar	x		
Lavan	x		
Logan	x		
Mack	x		
Makawi	x		
Malik	x		
Martin	x		
McAllister	x		
Michallat		x	
Mohamud	x		
Morris			
O'Rourke	x		
Parsons	x		
Peat	x		



Plowden	X		
Poultney	X		
Ralston	X		
Renhard	X		
Rippington	X		
Russell	X		
Self	X		
Stafford-Townsend	X		
Stone	X		
Tait	X		
Thomas	X		
Townsend	X		
Tshabalala	X		
Uddin		X	
Varney			
Wells	X		
Weston		X	
Wilcox	X		
Williams	X		
Wye	X		

Totals	62	6	0
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2025/26 Budget recommendations for the General Fund - Recommendations a), b), c), d), e), f), g), h)

Councillor	For	Against	Abstain
Alexander		X	
Al-Maghrabi		X	
Bailes		X	
Bartle	X		
Blake		X	
Blenkinsop		X	
Breckels		X	
Brown	X		
Bryher	X		
Calascione	X		
Clark	X		
Clarke		X	
Classick	X		
Coombes	X		



Crawford	x		
Dudd		x	
Durston		x	
Dyer	x		
Eddy		x	
Edwards	x		
Finch	x		
Fodor	x		
Francis	x		
Fraser	x		
Freeman	x		
Goggin		x	
Gooch	x		
Goulandris		x	
Hance	x		
Hayward	x		
Hornchen		x	
Hucker		x	
Jemphrey	x		
Johnson		x	
Kent	x		
King		x	
Kollar		x	
Lavan	x		
Logan		x	
Mack	x		
Makawi	x		
Malik	x		
Martin		x	
McAllister	x		
Michallat		x	
Mohamud	x		
Morris			
O'Rourke	x		
Parsons	x		
Peat		x	
Plowden	x		
Poultney	x		
Ralston	x		
Renhard		x	
Rippington		x	
Russell	x		



Self		X	
Stafford-Townsend	X		
Stone	X		
Tait		X	
Thomas	X		
Townsend	X		
Tshabalala	X		
Uddin		X	
Varney			
Wells	X		
Weston		X	
Wilcox	X		
Williams	X		
Wye	X		

Totals	41	27	0
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Budget recommendations for the Housing Revenue Account - Recommendations i), j), k), l), m), n), o), p), q), r), s), t)

Councillor	For	Against	Abstain
Alexander		X	
Al-Maghrabi		X	
Bailes		X	
Bartle	X		
Blake		X	
Blenkinsop		X	
Breckels		X	
Brown	X		
Bryher	X		
Calascione	X		
Clark	X		
Clarke		X	
Classick	X		
Coombes	X		
Crawford	X		
Dudd		X	
Durston		X	
Dyer	X		
Eddy	X		



Edwards	X		
Finch	X		
Fodor	X		
Francis	X		
Fraser	X		
Freeman	X		
Goggin		X	
Gooch	X		
Goulandris	X		
Hance	X		
Hayward	X		
Hornchen		X	
Hucker	X		
Jemphrey	X		
Johnson		X	
Kent	X		
King		X	
Kollar		X	
Lavan	X		
Logan		X	
Mack	X		
Makawi	X		
Malik	X		
Martin		X	
McAllister	X		
Michallat	X		
Mohamud	X		
Morris			
O'Rourke	X		
Parsons	X		
Peat		X	
Plowden	X		
Poultney	X		
Ralston	X		
Renhard		X	
Rippington		X	
Russell	X		
Self		X	
Stafford-Townsend	X		
Stone	X		
Tait		X	
Thomas	X		



Townsend	X		
Tshabalala	X		
Uddin	X		
Varney			
Wells	X		
Weston	X		
Wilcox	X		
Williams	X		
Wye	X		
Totals	47	21	0

2025/26 Budget recommendations for the Dedicated Schools Grant - Recommendations u), v), w), x)			
Councillor	For	Against	Abstain
Alexander			X
Al-Maghrabi			X
Balles			X
Bartle	X		
Blake			X
Blenkinsop			X
Breckels			X
Brown	X		
Bryher	X		
Calascione	X		
Clark	X		
Clarke			X
Classick	X		
Coombes	X		
Crawford	X		
Dudd			X
Durston			X
Dyer	X		
Eddy	X		
Edwards	X		
Finch	X		
Fodor	X		
Francis	X		
Fraser	X		



Freeman	X		
Goggin			X
Gooch	X		
Goulandris	X		
Hance	X		
Hayward	X		
Hornchen			X
Hucker	X		
Jemphrey	X		
Johnson			X
Kent	X		
King			X
Kollar			X
Lavan	X		
Logan			X
Mack	X		
Makawi	X		
Malik	X		
Martin			X
McAllister	X		
Michallat	X		
Mohamud	X		
Morris			
O'Rourke	X		
Parsons	X		
Peat			X
Plowden	X		
Poultney	X		
Ralston	X		
Renhard			X
Rippington			X
Russell	X		
Self			X
Stafford-Townsend	X		
Stone	X		
Tait			X
Thomas	X		
Townsend	X		
Tshabalala	X		
Uddin	X		
Varney			
Wells	X		



Weston	x		
Wilcox	x		
Williams	x		
Wye	x		
Totals	47	0	21

8 Amendments Received for 2025/26 Budget

9 For Information: Equality Impact Assessments

Meeting ended at 7.15 pm

CHAIR _____

