



Appendix A2 - Public Health & Communities Policy Committee - Quarter 3 (1st Oct - 31st Dec '24) Performance Progress Report

Report highlights Quarterly performance rating (e.g. Q3) & Direction of Travel over the last 12 months (12M DoT); see legend at end of Appendix. Please note, colours within the 'Measure Type' column just highlight the type of measure.

Adult & Communities - Communities & Public Health

Code	Measure Type	Title	Q1	Q2	Q3	12M DoT	Annual & Qrtly Target	Q3 Data	Management Notes
HC3.3	Action	As part of the wider work around tackling domestic abuse and sexual violence, we will continue to deliver the Domestic Abuse Safe Accommodation Strategy to ensure victims are able to access safe and appropriate accommodation and support services.					n/a	n/a	Work continues to provide access to the most appropriate safe accommodation for victims of domestic abuse in Safe House spaces across Bristol. In addition the Sanctuary Scheme is working effectively enabling more victims to remain safely in their homes. Specially funded domestic abuse staff co-located within the BCC Housing team have developed specialist training packages which are in the process of being rolled out across the department.
HCW2.1	Action	Deliver the priority actions contained within the Bristol Health and Wellbeing Strategy, including: - Providing evidence-based parenting support via Family Hubs - Improving rates of physical activity in the 30% most deprived wards in Bristol - Supporting mental health awareness within the workplace and the night-time economy.					n/a	n/a	Sport England funded workshops have been designed and commissioned and will be delivered to One City Board Members and elected members, which explore how thinking systemically can help residents be physically active. The developing Bristol Active City Network supports collaboration across organisations in order to help reduce physical inactivity. A series of Physical activity inequality workshops have been held to understand perspectives from different organisations and communities from which insight is being used to develop the Bristol Active City Networks Theory of Change (a road map to creating long term impactful change in support of reducing physical inactivity across areas with the highest levels of health inequalities). We continue to support mental health and wellbeing through Thrive at Work elearning and resources and Thrive at Night training sessions, nearly 200 have attended so far.
HCW2.2	Action	Work with our commissioned delivery partner to produce and deliver healthy weight programmes alongside community leaders and residents, with a focus on social connection and mental health as well as eating and physical activity.					n/a	n/a	The contract with our delivery provider has been extended to March 2026 and the targeted healthy weight programmes have been successfully delivered for adults and families. The adults programme has been very oversubscribed and we are working with the provider and Integrated Care Board (ICB) partners, to explore ways to more effectively target the service over the next year. The community led 'test and learn' programmes (involving co-design and co-delivery) have had a slower start, but the provider now has a complete Bristol team to work on this, with a commitment to deliver 6 projects over the next 12 months. One is underway in South Bristol. The 'test and learn' programme will be valuable for informing decisions re future models of weight management provision.
HCW2.3	Action	Increase access to sport and physical activity, focussing on interventions in areas where there are persistently low levels of participation. This work will be underpinned by the delivery of a new Playing Pitch Strategy and improvements to sports facilities across the city.					n/a	n/a	Development of these initiatives continues and is on track. The Playing Pitch Strategy continues to be developed and has reached the completions of Stage B (Understanding supply and demand). Our Playzone project has been developed which subject to decision making will result in three new facilities in areas (Eastville, Hillfields and Hartcliffe) with low levels of physical activity participation
HCW3.1	Action	Build on the city's response to COVID-19 and the cost-of-living crisis, work with partners to develop our One City, Many Communities approach* that will support people to get involved in their communities and help those communities be better prepared for future emergencies.					n/a	n/a	1. Ongoing activity reported in the first two quarters continues. 2. One City, Many Communities Community Cohesion event at City Hall, Nov 19th 2024 attended by 150 people from community groups, city partners, policy committee chairs and senior leaders. Reflecting on the Public Disorder in August and what we can do as one city many communities to promote anti racism and community cohesion.
HCW3.3	Action	Progress key actions within the Food Equality Action Plan 2023-26, including working through the Shaping Places for Healthier Lives programme* to deliver innovative ways of addressing food insecurity in Knowle West, Lawrence Hill and Lawrence Weston.					n/a	n/a	The Food Equality Action Plan is now in Year 2. Work is continuing to secure funding to deliver the plan; the Household Support fund has provided some of this and there had been a bid put forward to the UK Research and Innovation to further develop the actions. The ICS Locality Managers are engaged in conversations to develop their understanding of the work and how it links to current priorities of Healthy Weight. BNSSG Shaping Places for Healthier Lives initiatives are continuing until March 25, with a Celebration and sharing event planned for February. A final report is currently being finalised.
BPPM311	Priority Metric	Maintain the levels of engagement with community development work				↓	9700 & Qrtly 7275 (3/4)	8750	(Quarter 1 - 3) We had 2500 conversations this quarter and mainly on supporting people to connect and take action on the things that matter to them including local activities and events including involvement of young people as part of communities
BPOM249	Outcome Measure	Track the number of Anti-Social Behaviour incidents reported	n/a	n/a	n/a		n/a	n/a	(2024 - 2025) Progress towards this action is included in the work of several of the Keeping Communities Safe strategic groups. Most obviously the work of the Drugs and Alcohol Serious Violence Hate Crime and ASB groups. To focus on the ASB Group however key actions currently underway include: 1. Formulation of an ASB Memorandum of Understanding (MoU) to reach agreement across the partnership on how we resolve ASB to give ASB some priority and to share information develop policy process and procedure to enable organisation to participate in ASB resolution and operationally realise principles in MoU. 2. Formulation of Tier 1 and Tier 2 Information Sharing Agreements to enable sharing of data for purposes of preventing ASB (and other crime and disorder types). 3. Sharing of common barriers and blockers to identify pressures on effective resolution of ASB situations. 4. Consideration of sign-up to the Resolve ASB Standard (benchmarking approach) 5. Implementation of BCC ASB Policy 6. Internal review of BCC approaches to ASB. 7. Maintaining delivery of an effective ASB Case Review Process.
BPOM251	Outcome Measure	Reduce the percentage of people whose day to day life is affected by fear of crime (QoL)	n/a	n/a	n/a	↓	n/a	24%	(2024 - 2025) The Quality of Life Survey has reported that 24% of respondents have reported that their day to day life is affected by the fear of crime. This is an increase from 21% the previous year showing a 3% point increase. This remains a One City problem and therefore it is acknowledged that only a one city approach can effectively reduce fear of crime. More data is required to unpick the drivers for this measure. Ward level data will be available in due course and it has been proposed that the Quality of Live Survey could expand this question in order to give our residents scope to provide more information as to the source of their fear – to date this has not been possible. In the meantime then the City should consider the following strategies: Confidence-building activities (e.g. media campaigns crime compensation programs shows of police strength) aimed at counteracting misinformation and alleviating fear; Community-building activities (e.g. efforts to improve relations between retail workers and shoppers and between police and the specific communities) aimed at reducing isolation and building the sense of interpersonal commitment that generates feelings of security; Physical rebuilding (improvements in traffic and pedestrian circulation opportunities for natural surveillance lighting and appearance of specific areas); Routine non-enforcement face-to-face contacts with citizens during patrol shifts. In addition to this BCC's involvement in the joint Community Safety and Police and Crime Plan 2023 – 26 which sets specific strategic actions in the priority areas (as identified by Strategic Needs Assessment) of Modern Slavery Serious Violence Child Exploitation Domestic Abuse & Violence Against Women & Girls (VAWG) Hate Crime ASB and Drugs & Alcohol. Each of these areas has a strategic working group that oversees activities to deliver to the action plan held by the overarching co-ordinating group (Keeping Communities Safe). All of these actions deliver towards reducing the fear of crime.
BPOM253	Outcome Measure	Reduce the percentage of children with excess weight (10-11 year-olds)	n/a	n/a	n/a	↑	n/a	33.50%	(2024 - 2025) The latest data collected during 2023/24 shows the proportion of Year 6 children (10-11yrs) with excess weight (overweight and very overweight) is 33.5% significantly lower than the England average (35.8%) and lower but statistically similar to the 2022/23 value for Bristol (35.2%). Bristol has now seen two years of decline post-pandemic and the lowest proportion recorded since 2018/19. The council is leading a system-wide approach to healthy weight working with partners settings and providers across the city to support health behaviours address the wider impacts of the food environment and opportunities for physical activity and support children towards healthy weight as part of a life-course whole family approach. As part of this whole family approach to healthy weight a new Tier 2 Healthy Lifestyles contract was commissioned in July 2023 for adults and families provided by BeeZee Maximus for 2.5 years to March 2026. 70 families have so far attended 12-week family healthy lifestyle programmes. The next rotation of healthy lifestyle programmes will start in January 2025.

Adult & Communities - Communities & Public Health

Code	Measure Type	Title	Q1	Q2	Q3	12M DoT	Annual & Qrtly Target	Q3 Data	Management Notes
BPOM258	Outcome Measure	Reduce the percentage of households which have experienced moderate or worse food insecurity (QoL)	n/a	n/a	n/a	↑	n/a	7.90%	(2024 - 2025) The Food Equality Action Plan is now in Year 2. Work is continuing to secure funding to deliver the plan; the Household Support fund has provided some of this and there had been a bid put forward to the UK Research and Innovation to further develop the actions. The ICS Locality Managers are engaged in conversations to develop their understanding of the work and how it links to current priorities of Healthy Weight.
BPOM259	Outcome Measure	Percentage of households in the most deprived areas using a food bank or charity in the last year (QoL)	n/a	n/a	n/a	↓	n/a	8.00%	(2024 - 2025) The Food Equality Action Plan is now in Year 2. Work is continuing to secure funding to deliver the plan; the Household Support fund has provided some of this and there had been a bid put forward to the UK Research and Innovation to further develop the actions. The ICS Locality Managers are engaged in conversations to develop their understanding of the work and how it links to current priorities of Healthy Weight.
BPOM260	Outcome Measure	Reduce the percentage of people in the 10% most deprived areas of Bristol reporting poor mental wellbeing (QoL)	n/a	n/a	n/a		n/a	n/a	(2024 - 2025) We continue to support mental health and wellbeing through our Thrive Bristol plans and activities. Including Thrive at Work elearning and resources Thrive at Night training sessions and resources and community support through VCSE partners to deliver mental health and wellbeing training. The latter targets the most economically deprived areas and organisations working with residents experiencing financial issues.
BPOM281a	Outcome Measure	Prevent increase in life expectancy gap between men living in deprived & wealthy areas of Bristol	n/a	n/a	n/a		n/a	n/a	(2024 - 2025) We are still waiting for data to be updated by the Office for Health Improvement and Disparities (OHID). This measure is the gap (in years) in life expectancy between the most deprived and least deprived parts of Bristol. For men there is a 9.9 years gap and for women it is 6.9 years. For both men and women the gap has not changed significantly in the last 10 years (this is also the case for England as a whole) although in the two years there has been a decrease in the gap for women in Bristol. The gap for both men and women in Bristol is similar to that in other local authorities that are socio-demographically similar to Bristol however Bristol has relatively wide gap when compared to other local authorities in the South West Region. For the latest available data the main reasons for the life expectancy gap are Circulatory Diseases Cancer and Respiratory Diseases – these three areas account for over 50% of the life expectancy gap. For men the main cause is Heart Disease and for women it is Lung Cancer. In the latest data Covid also contributes significantly to the gap for both men and women. For a lot of the causes of the gap changes in lifestyle behaviours such as quitting smoking improving activity levels and improving diet would have an impact. A comprehensive programme of work is being lead by public health to address health inequalities and improve life expectancy.
BPOM281b	Outcome Measure	Prevent increase in life expectancy gap between women living in deprived & wealthy areas of Bristol	n/a	n/a	n/a		n/a	n/a	(2024 - 2025) We are still waiting for data to be updated by the Office for Health Improvement and Disparities (OHID). This measure is the gap (in years) in life expectancy between the most deprived and least deprived parts of Bristol. For men there is a 9.9 years gap and for women it is 6.9 years. For both men and women the gap has not changed significantly in the last 10 years (this is also the case for England as a whole) although in the two years there has been a decrease in the gap for women in Bristol. The gap for both men and women in Bristol is similar to that in other local authorities that are socio-demographically similar to Bristol however Bristol has relatively wide gap when compared to other local authorities in the South West Region. For the latest available data the main reasons for the life expectancy gap are Circulatory Diseases Cancer and Respiratory Diseases – these three areas account for over 50% of the life expectancy gap. For men the main cause is Heart Disease and for women it is Lung Cancer. In the latest data Covid also contributes significantly to the gap for both men and women. For a lot of the causes of the gap changes in lifestyle behaviours such as quitting smoking improving activity levels and improving diet would have an impact. A comprehensive programme of work is being lead by public health to address health inequalities and improve life expectancy.
BPOM283	Outcome Measure	Reduce the Suicide Rate per 100,000 population	n/a	n/a	n/a		n/a	n/a	(2024 - 2025) Bristol CC hosts and leads the Avon realtime suicide surveillance system to monitor and respond to suicides to protect public health and link to postvention services. Annual reports based on combined local and national statistics is published online and the latest report can be viewed by partners and the public. We have a live local suicide prevention strategy which runs from 2022-2025 and will be imminently refreshed in light of the new National Suicide Prevention strategy 2023-2028. Bristol CC provides leadership and engagement on the Avonwide Suicide Prevention Partnership and the BNSSG Integrated Care System suicide prevention partnership as well as a local group with its own action plan. Bristol CC links up with local universities and groups that manage risks associated with the Avon Gorge and harbour to focus on residents and locations where suicide can occur more frequently.
BPOM312	Outcome Measure	Increase the percentage of respondents who volunteer or help out in their community at least 3 times a year (QoL)	n/a	n/a	n/a	↓	n/a	46.00%	(2024 - 2025) Generally community and voluntary sector partners are reporting that it is harder to recruit volunteers. We continue to invest in asset based community development which encourages neighbourliness and community action. We see lots of community action but it should be noted not everyone will see this as volunteering.

Growth & Regeneration - Management of Place

Code	Measure Type	Title	Q1	Q2	Q3	12M DoT	Annual & Qrtly Target	Q3 Data	Management Notes
ENV2.2	Action	Implement a plan to address and manage the risks associated with the 10,000+ trees impacted by Ash Die Back.					n/a	n/a	A 2-3 year Tree Canopy Recovery programme of work has been in principle agreed and will be considered for approval in the budget. The programme will seek to maintain the city's tree canopy in response to the impact of Ash Dieback on the city's ash tree population. £1M of new capital funding is requested with a total programme value of 2.8M capital and revenue from April 2025. Trees most affected by Ash Dieback located in the highest risk locations will be prioritised. Further funds will be required in Year 3 and beyond and the programme extended.

Legend for Quarterly Action Rating

Completed	■
Ahead of schedule	■
On track	■
Behind schedule	■
Well behind schedule	■

Legend for Quarterly Performance Metric Target

Significantly better than target	■
Better than target	■
On target	■
Worse than target	■
Significantly Worse than target	■
Data not entered	■

Legend for Performance Metrics & City Outcome Direction of Travel (12M DoT)

Better than the same period last year	↑
Same as this period last year	→
Worse than the same period last year	↓
Data not entered	!
No historic data	⊖