



Appendix A2 - Transport & Connectivity Policy Committee - Quarter 3 (1st Oct - 31st Dec '24) Performance Progress Report






Report highlights Quarterly performance rating (e.g. Q3) & Direction of Travel over the last 12 months (12M DoT); see legend at end of Appendix. Please note, colours within the 'Measure Type' column just highlight the type of measure.


Growth & Regeneration - Economy of Place





Code	Measure Type	Title	Q1	Q2	Q3	12M DoT	Annual & Qrtly Target	Q3 Data	Management Notes
TC1.1	Action	Continue to improve connectivity across the city with planned transport projects. This will include mitigating the impacts of major housing schemes in the city such as Hengrove Park, Lockleaze and Bedminster Green.					n/a	n/a	No change, all schemes still being delivered. Hengrove Park and Bedminster Green on site and major improvements completed. Muller Rd OBC (Outline Business Case) with WECA grant assurance expecting committee approval in March.
TC1.2	Action	Work with the West of England Combined Authority and central government to develop and seek approval for business cases for strategic corridor projects. Projects include the A4 Bristol to Bath, A4 Portway, A38 South, M32, Long Ashton and the city centre.					n/a	n/a	All schemes progressing, acceleration process underway to enable schemes to move forward more quickly. M32 behind schedule but most others currently on track for delivery by CRSTS deadlines. Derisking and overprogramming process due for approval in January
TC2.1	Action	Progress delivery of transport mitigations - such as traffic signal upgrades - around the site of the new YTL arena to prepare for its future opening and to reduce the impact of the site on local and regional road networks.					n/a	n/a	As per previous update, schemes progressing but not priority due to lack of progress on delivery of arena and opening date. Resources prioritised elsewhere.
TC2.2	Action	We will work with the Combined Authority and neighbouring local authorities to deliver improvements to the city's bus network, including progress on the Bus Deal No.2 Route (A37/A4018), and continue to seek progress on the case for a mass transit system.					n/a	n/a	Mass Transit business case yet to be restarted with focus on above ground options and no underground running. No2 route progressing, Victoria St has started on site. Other elements progressing business cases.
TC3.1	Action	Continue to use income generated from the Clean Air Zone to fund access to sustainable travel options for residents and businesses, especially those accessing regeneration areas within the city.					n/a	n/a	Task and finish group started to determine how to use Supported Bus Services CAZ allocation. Process well progressed, seeking to procure services in time for April registration
TC3.2	Action	Run the trial scheme for East Bristol Liveable neighbourhood following consultation, and develop a business case for the South Bristol Liveable Neighbourhood.					n/a	n/a	Trial in process, works paused due to protester action, revised plan for delivery being agreed
BPPM121z	Priority Metric	Increase the distance delivered of cycle paths physically segregated from traffic and pedestrians	n/a	n/a	n/a		n/a	n/a	
BPOM120	Outcome Measure	Road Safety: reduce the number of people killed or seriously injured in road traffic incidents	n/a	n/a	n/a	↓	n/a	96	(Quarter 1 - 3) Data is provisional and subject to adjustment at the Q4 reporting stage. Pedestrian casualties accounted for 30% of this total (falling y-o-y); Pedal Cycle Users 20% (rising y-o-y); Car & Taxi users 19% (rising y-o-y); Motorcycle users 18% (rising y-o-y); Other road casualties (incl. e-Scooter users) 13% (rising y-o-y). KSI casualties overall were higher than during the same period in the previous year.
BPOM353	Outcome Measure	Improve satisfaction with the local bus service	n/a	n/a	n/a		n/a	n/a	
BPOM470	Outcome Measure	Reduce the percentage of people saying that traffic congestion is a problem in their area (QoL)	n/a	n/a	n/a	↓	n/a	82.90%	
BPOM474	Outcome Measure	Increase the number of journeys on Park & Ride into Bristol	n/a	n/a	n/a	↑	n/a	945909	(Quarter 1 - 3) Park & Ride (P&R) usage continues to grow but at a lesser pace than the overall bus market. Figures for quarters 1-3 in 24/25 are 10.8% higher than the equivalent period in 23/24 but still represents only 72.8% of the 2019/20 equivalent figure. Albeit slower the steady growth is positive the P&R services are still operating at reduced frequencies than pre Covid. This will need to be reviewed as growth continues. The Combined Authority is planning for fares promotion and vehicle rebranding on the P&R services. Service 9 (Portway P&R to Brislington P&R) will be affected by works at the P&R site due to commence in February 2025 for 6-9 months. This includes a period where the main bus stop area is closed and temporary bus stop provision is being made on the Portway. This may have some impact on usage during this time.
BPOM475	Outcome Measure	Increase the number of passenger journeys on buses	n/a	n/a	n/a	↑	n/a	31409568	(Quarter 1 - 3) The pattern of growth continues strongly. Figures for quarters 1-3 in 24/25 are 15% higher than the equivalent period in 23/24 and also fractionally higher than the same period in 2019/20 the pre pandemic high watermark. It is likely that the full year figure will be the highest recorded. The network in Bristol is now stable and an excellent foundation for further growth.
BPOM476	Outcome Measure	Increase the number of people travelling actively to work by walking and cycling (QoL)	n/a	n/a	n/a	↑	n/a	35.50%	

Growth & Regeneration - Management of Place

Code	Measure Type	Title	Q1	Q2	Q3	12M DoT	Annual & Qrtly Target	Q3 Data	Management Notes
TC3.3	Action	Improve the accessible rights of way network to increase access to the city's green spaces.					n/a	n/a	Capital improvement works are carried out each year to ensure the rights of way network meets the needs of its users. Works can include replacement of stiles for kissing gates to improve accessibility standards, laying of hard surfacing to either stone or a bound material such as tarmac to make the path accessible to wheeled users and also improving signing to emphasise the existence of paths. In addition to capital monies, section 106 funding is sought where possible to improve access to the rights of network around development sites that may increase the local population and encourage journeys on foot. Maintenance works are also undertaken each year to ensure paths are kept clear of vegetation throughout the summer growing season. Paths, on occasion, become obstructed through deliberate acts so enforcement action is taken as soon as such as obstruction is brought to our attention. New claims for rights of way are also investigated as they are brought to the attention of the Highway Authority which may further increase available to the public.
TC4.1	Action	Continue delivery of major structural and safety improvements to the city's transport infrastructure. This will include - delivery of the New Cut Bridges and Walls programme, - completion of Kingweston Lane Footbridge refurbishment, - Phase 1 assessment of Cumberland Road stabilisation.					n/a	n/a	Delivery of all capital programs continue and are on track. Micro and surface dressing are complete with contracts procured and let for major patching and footway works. The preventative maintenance of footways is also nearly complete. The LED CMS (contact management system) is also on track and delivering its savings goals of over £1mand due to finish in March 25 for the main scope with parks and docks additional lighting following. We have 3 bridges in construction Vauxhall, Sparks Evans and Langton St with Bath and Bedminster bridges being inspected. Despite finding the bridges needing significantly more work we are on track to deliver in the funding period with St Evans due to complete in May 25 and Langton in October 25. Kingweston Bridge and Cumberland Road are complete. Redcliffe needs some minor remedials We have delivered 2 no. wall repairs with funding being made available for Langton St wall which has become an emergency. However, mitigation is being installed with the permanent works to follow immediately after. Goal Ferry Wall works are progressing. Traffic signals have their programme of works agreed and are projected to spend their capital funding. The LED funding for changing to LED heads has started and will complete in June 25. Engineering design are on programme and delivering the designs and contracts for the City Transport CRSTS (City Region Sustainable Transport Settlement) projects.
BPPM118	Priority Metric	Reduce the percentage of principal roads where maintenance should be considered	n/a	n/a	n/a		10.00% & Qrtly n/a	n/a	
BPPM119z	Priority Metric	Reduce the percentage of bridges where unprogrammed maintenance should be considered	n/a	n/a	n/a		n/a	n/a	(2024 - 2025) Major refurbishment programme is ongoing with 3 bridges on site and progressing in construction. The remaining 2 on the challenge programme are to have principal inspections in October.
BPPM170	Priority Metric	Improve satisfaction with the condition of road surfaces (National Highways & Transport Satisfaction Survey)	n/a	n/a	n/a		35.00% & Qrtly n/a	n/a	

Legend for Quarterly Action Rating	
Completed	
Ahead of schedule	
On track	
Behind schedule	
Well behind schedule	

Legend for Quarterly Performance Metric Target	
Significantly better than target	
Better than target	
On target	
Worse than target	
Significantly Worse than target	
Data not entered	

Legend for Performance Metrics & City Outcome Direction of Travel (12M DoT)	
Better than the same period last year	
Same as this period last year	
Worse than the same period last year	
Data not entered	
No historic data	