

Amendment to the Revenue Budget 2017/18

Submitted by: Green Group

Individual Member: Cllr Eleanor Combley

Date Submitted: 10/02/2017

Directorate/Service	Description of amendment	Implications of Service Delivery	Estimated Costs/Savings £000	Equalities Impact Assessment
Parking	Stop providing free parking permits to councillors, senior leaders and aldermen/women	Spaces currently used on free permits could instead be used by paying customers. Income is conservative estimate, assuming on average a permit prevents a paying customer using the space 6 hours/week (100 permits are issued currently) – NB those with disabilities would be able to get free parking with their blue badge as they can currently anywhere in the city. HR could still issue short term permits for short term injury or illness which wouldn't qualify for a blue badge.	30	Some Councillors may be on a low income and need to reclaim parking costs which may limit the financial benefit. For example councillors who are carers may need to use a car if they are fitting in council business around needing to pick up or drop off or visit people they care for, children or adults. Short term permits would need to consider if parking is needed on account of caring responsibilities as well as parking needs on account of short term injury of illness.
People Directorate/ Supporting People Budget (RS01)	Reduce cuts to Supporting People budget	Supporting People Services help some of our most vulnerable people –	-30	The supporting people cuts will have a negative effect on

		<p>this is a drop in the ocean compared to the cuts they face, but it's better than nothing and would provide a small amount of flexibility in renegotiating these services.</p>		<p>people with protected characteristics including disabled and older people and this fund could enable some flexibility in maintaining some care packages which would have a positive impact on those affected</p>
			£	<p>Total 0</p>

The net financial impact of the amendment on the budget MUST be zero and cannot use capital budgets in place of revenue or vice versa

Chief Finance Officer/s151 Officer



Date 13/02/2017