



## MY NEIGHBOURHOOD



### Stoke Bishop, Westbury on Trym & Henleaze NEIGHBOURHOOD PARTNERSHIP Monday 6<sup>th</sup> March 2017

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** NP Co-ordinator **Telephone Number:** 0117 9036436

#### **RECOMMENDATIONS.** The NP is asked:

1. To **note** the three recent forums
2. To **note** the current budget of the NP
3. To **note** the meeting schedule and to **discuss** if it wishes to continue with these proposed dates
4. To **note** the updates on this NP's devolved budgets and to **note** the update on non-devolved S106 funding allocated to this NP area
5. To **note** the request to fund the gate project at Canford Park and to **agree** to either fund the project or defer to the Environment Working Group for a recommendation
6. To **note** the reference to the consultation on the new Targeted Youth Service contract

#### 1. Forum Updates

Forums have recently been held in each of the 3 'old' wards. For full details and notes go to:

**<http://www.activenp.co.uk/>**

The Neighbourhood Partnership needs to decide if it wishes to continue holding forums following the demise of NPs.

#### 2. Current financial situation

The NP has had three meetings this financial year. The NP budget was frozen prior to the December NP meeting therefore preventing any financial decision being made with the NP's general budget. However, (despite various conflicting statements from BCC) CIL and S106 decisions can still be made.



NP3 Budget details devolved funds 2016/17	brought fwd from 2015/16	new budget / allocation 2016/17	Total for 2016/17	committed spend at NP mtg 13.06.16	Committed spend at NP mtg 26.09.16	Committed spend at NP mtg 05.12.16	balance remaining in 2016/17	Notes
<b>a. Well being</b>	22,114	26,620	48,734	7,316	3,500	0	37,918	Budget suspended
<b>b. other costs incurred in 2015/16</b>	-3,380	3,380	0	0	0	0	0	
<b>c. Clean &amp; green</b>	1,500	1,500	3,000	1,500	0	0	1,500	
<b>sub total</b>	<b>20,234</b>	<b>31,500</b>	<b>51,734</b>	<b>8,816</b>	<b>3,500</b>		<b>39,418</b>	
<b>d. Minor traffic schemes</b>	30,312	25,714	56,026	18,000	27,000	0	11,026	Budget suspended
<b>e. Narrow estates funding</b>	15,726	4,029	19,755	0	0	0	19,755	
<b>sub total</b>	<b>66,272</b>	<b>61,243</b>	<b>127,515</b>	<b>26,816</b>	<b>30,500</b>		<b>70,199</b>	
<b>CIL</b>	25,351.77	19,850.61	45,202.38	7,000	3,150*	0	38,202.38	*Rescinded at Dec NP meeting
<b>S106</b>	31,495.14	10,285.69 <sup>1</sup>	41,780.83		4,745**	35,646.59**	1,389.24	**3 decisions: 2 sensory Gardens @ £14k each and Westbury Church
<b>TOTAL</b>	<b>56,846.91</b>	<b>30,136.30</b>	<b>86,983.21</b>	<b>7,000</b>	<b>4,745</b>	<b>35,646.59</b>	<b>39,591.62</b>	



**3. Future meeting dates.** The NP is asked to note that there is a schedule of meetings in place for the next quarter. With the NP process ending on 31<sup>st</sup> March, the NP is asked to decide if it wishes to retain these dates. If so, which ones?

	<b>Cycle 1 2017/18</b>
<b>NP</b>	Monday 12 <sup>th</sup> June Venue tbc 7.00pm
<b>NP Pre meeting</b>	Monday 5 <sup>th</sup> June Venue tbc 6pm
<b>Deadline for submission of reports/papers to the NP</b>	Thursday 25 <sup>th</sup> May
	↕
Henleaze Forum	Wednesday 10 <sup>th</sup> May Venue tbc Combined forum (rep elections)
WoT Forum	
SB Forum	Tuesday 9 <sup>th</sup> May Venue tbc (rep elections)
Communications Working Group	Tuesday 18 <sup>th</sup> April Westbury Library 5.00pm
Transport Working Group	Monday 17 <sup>th</sup> April Venue tbc 7.00pm
Environment Working Group	Thursday 27 <sup>th</sup> April Venue tbc 2.00pm
Working Group for Older People	Wednesday 12 <sup>th</sup> April Venue tbc 10.00am

## 4. Devolved Services Update

### 4.1 Community Infrastructure Levy

#### Stoke Bishop, Westbury-on-Trym & Henleaze Neighbourhood Partnership

#### CIL monies held - 31 December 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
23/01/15	13/01967	Winford Court, Downs Park West, Henleaze	£52.50
22/04/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (1)	£5,219.18
08/06/15	14/00309	Land to rear of 21 to 31 Avon Way, Sneyd Park	£322.17
09/06/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (1)	£1,423.11
03/07/15	12/00803	Land to rear of 86 and 88 Henleaze Road, Henleaze	£2,247.00
06/08/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (2)	£5,219.18
06/08/15	13/02002	Former Dairy Crest Depot, Paryys Lane, Stoke Bishop	£1,055.39
02/09/15	13/01230	6 Russell Grove, Henleaze	£903.00
16/10/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (2)	£1,423.11
04/02/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (3)	£7,828.78
08/04/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (3)	£2,134.67
11/04/16	15/04301	46 Tuffley Road, Westbury-on-Trym	£714.38
03/05/16	15/04312	69 High Street, Westbury-on-Trym	£3,132.59
29/06/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (4)	£2,134.67
18/08/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (4)	£7,828.78
18/10/16	13/04796	35 Passage Road, Westbury-on-Trym (1 and 2)	£3,905.52
		<b>Total</b>	<b>£56,657.38</b>

#### All CIL decisions made by this NP:

June 2016: CIL = £6,000 Trees (precise amount to be determined); CIL = £1,000 Daffodils around playgrounds

March 2016: CIL = £3986 Play equipment Stoke Lodge; CIL = £5,000 PROWS

June 2015: CIL £500 – Trees on Kewstoke Rd residents

March 2015: CIL - £1,696 for street lights

## 4.2 S106 update

Stoke Bishop, Westbury on Trym & Henleaze Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 <sup>st</sup> December 2016				
Permission / Site / S106 Code/contact officer	Current Contribution Value (on officer's account)	Actual Current funding available	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35 Richard Ennion (Horticultural Services Manager)	<b>£129.94</b>	<b>Remaining: £129.94</b>  £2,200 committed Sept 2014 (trees)	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
13/02002 / Former Dairy Crest Depot, 49 Parrys Lane, Stoke Bishop / ...SC26 Richard Fletcher (Parks Operations Manager)	<b>£10,285.69</b>	<b>£0</b>  £10,285.69 Committed Dec 2016 (2 sensory gardens)	No limit	The provision of improvements to Parks and Open Spaces within one mile of 49 Parrys Lane
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32  Richard Fletcher (Parks Operations Manager)	<b>£4,709.79</b>  Original amount: <b>£6084.79</b>	<b>Remaining - £840.16</b>  £3,869.63 committed Dec 2016 (2 sensory gardens)  £1,375 committed December 2014 (Durdham Down Trees)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	<b>£28,023.35</b>  <b>(Original allocation: £117,040.67)</b>	<b>Remaining - £0</b>  £13,844 committed Dec 2016 (2 sensory gardens)  £36,336.90 committed March	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or

Richard Fletcher (Parks Operations Manager)		2014 (SL car park) £13,741.05 committed March 2014 (Canford loos)  £29,000 committed March 2014 (O. Quarry Park)  £8,177.04 committed September 2014 (FOSPNR path project)  £1,196 committed December 2014 (street Trees - £825)  £10,000 committed at the September 2015 NP meeting (tree sculpture)  £4,745 committed at September 2016 NP meeting (Stoke Lodge Sensory Garden)		seasonal) within one mile of Hiatt Baker Hall ( <b>NOTE: - this contribution cannot be spent on a children's playground</b> )
04/03385 / 25 Shipley Road, Westbury-on- Trym / ZCD...768 Gareth Vaughan- Williams (Highways Manager)	<b>£5,164.13</b>	<b>Remaining - £5,164.13</b>	No Limit	The provision of improvements and maintenance of Public Right of Way 560
11/01178 / 99 Devonshire Road, Henleaze / ...SB82 John Bos (Community Buildings Officer)	<b>£7,646.59</b>	<b>Remaining: £0</b>  £	No Limit	The provision, improvement and/or maintenance of community facilities within one mile of 99 Devonshire Road, or within Henleaze Ward

**4.3 Highways.** Please see Transport Working Group report

**4.4 Well Being.** Please see separate report

#### **4.5 Non-devolved S106 as of 31<sup>st</sup> December 2016**

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards.



<b>Non Devolved S106 contributions held at 31<sup>st</sup> December 2016</b>							
<b>Permission / Site / S106 Code</b>	<b>Ward</b>	<b>Neighbourhood Partnership</b>	<b>Dept with spending responsibility</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution / Comments</b>
13/02002 / Former Dairy Crest Depot, 49 Parys Lane, Stoke Bishop / ...SC26	Stoke Bishop	Stoke Bishop/ Westbury-on-Trym / Henleaze	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£1,870.13	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD...905	Stoke Bishop	Stoke Bishop/ Westbury-on-Trym / Henleaze	Place	Alistair Cox (Strategic Transport Service Manager)	£3,051.54	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ...SB54	Stoke Bishop	Stoke Bishop/ Westbury-on-Trym / Henleaze	Place	Alistair Cox (Strategic Transport Service Manager)	£1,007.13	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
06/04018 / 144 Falcondale Road, Westbury-on-Trym / ZCD... 492	Westbury-on-Trym & Henleaze	Stoke Bishop/ Westbury-on-Trym / Henleaze	Place	Alistair Cox (Strategic Transport Service Manager)	£2,088.94	No Limit	Car Club Contribution
07/01464 / 34 to 38 Fallodon Way, Henleaze / ZCD...A25	W-o-T & Henleaze	Stoke Bishop/Westbury-on-Trym / Henleaze	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,211.54	No Limit	The provision and/or improvement of citywide sports pitches

## **5. Budget freeze - Parks**

You were recently sent information regarding the budget freeze in Parks. Due to the severe financial problems of BCC, It is proposed that only those projects fully funded by S106, CIL or other forms of external funding such as charitable trusts will be included in the 2017/18 parks play and access programmes. This has significantly affected the Parks and Green Space Delivery Programme 2017/18 that had been prepared earlier this year based on NP priorities.

One piece of work that the NP (and other interested local groups) was expecting to proceed is the new gate (Rose Garden entrance) at Canford Park. This has been suspended as part of the budget freeze.

Officers in Parks have asked if the NP is willing to fund the work from its S106/ or CIL funds. This will ensure the job gets done.

The costings supplied by BCC Landscaped management are as follows:

- Take out existing gate and take to a local recycling centre
- To the exposed opening supply and install 1no 2.10m wide x 1.80m high double leaf gate
- Frame 5no 40 x 12mm flat horizontals ,and infilled with 20mm solid bar verticals spaced at 120mm centres .Every other vertical to have finial at top
- Bottom 600mm to have 16mm round dog bar in-between each vertical
- Frame to be curved at top to suit existing gate taken down
- Gate comes complete with slip bolt holed for padlock supplied by others and drop bolt to each leaf
- Gates to be fixed to stone piers at either side
- Finish Galvanised BS EN ISO 1461 and PPC Coated Black Ral 9005
- Clear all further arisings upon completion.

**Budget costs: £3300.00**

**5.1** The NP committee is **asked to either agree to allocate £3,300** or to **defer a decision** to the Environment Working Group to discuss in more detail.

A picture of the proposed gateway has been requested and will be distributed a.s.a.p.

## **6. Future Targeted Youth Service - consultation**

Reps were recently sent a copy of the presentation regarding the consultation for the **Draft Commissioning Plan for future Targeted Youth Services.**

You are reminded that the consultation on this new service contract is now open for formal consultation until 27th April 2017. This draft plan is aimed at potential providers and organisations but may be of interest.

The document, along with other related documents are available on the Bristol City Council website (please see Related Documents section at the bottom of the webpage): <https://bristol.citizenspace.com/people/targeted-youth-services-commissioning-plan/>