



**ASHLEY, EASTON AND LAWRENCE HILL
NEIGHBOURHOOD PARTNERSHIP
6 March 2017**

Report of: Gill Calloway, Neighbourhoods Department

Title: Neighbourhood Coordinator Report for Decisions and Information

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Recommendations

This report is from the Neighbourhood Partnership Coordinator. It is for information and Partnership members are recommended to:

- 1. Note Parks investment update**
- 2. Note Section 106 update**
- 3. Note Community Infrastructure Levy (CIL) Update.**
- 4. Note update on support for Neighbourhood Partnerships and communities**

- 1. Future investment in parks and green spaces- play and access programme.**

The Council has to make considerable savings over the next 5 years and, as outlined in the new corporate strategy, this will have an impact on levels of investment in parks.

It is proposed that only those projects fully funded by s106, CIL or other forms of external funding such as charitable trusts will included in the **2017/18 parks play and access programmes**. This has significantly affected the Parks and Green Space Delivery Programme 2017/18 that had been prepared earlier this year based on NP priorities

Below is the new **Parks Delivery Programme** (for AELH only), broken down into 3 sections;

1. Play projects that now require funding
2. Access projects that now require funding
3. Projects where funding has already been agreed by NPs (s106/CIL/other external funds)

Those schemes which have not been allocated funds by the Neighbourhood Partnership will not proceed unless alternative funding, such as S106, CIL or other forms of external funding, for them is found.'

Play - NP funding required					
Source	Project Name / Description	Work Type	NP Area	Funding Source	Status
Play Priorities	Gaunts Ham Park redesign and planting programme	Play	AELH		Funding required
Play Priorities	Newtown redesigning central planters	Play	AELH		Funding required
Play Priorities	St Agnes Park Redesigning and planting programme	Play	AELH		Funding required
Play Priorities	Partnership wide shrub bed maintenance Programme	Play	AELH		Funding required
Play Priorities	AshleyStreet (St Werburgh's)	Play	AELH		Funding required due to freeze. Due to be delivered by March 17
Play Priorities	Albion Road Easton	Play	AELH		Funding required due to freeze. Due to be delivered by March 17

Access - NP funding required					
Source	Project Name /	Work	NP	Funding	Status

	Description	Type	Area	Source	
Parks - Central 2017/18	Castle Park	Access/Roads/Tracks	AELH	Access Fund	Funding required
NP 2017/18	Gaunts Ham Park - Improved access	Access/Roads/Tracks	AELH	Access Fund	Funding required

NP already funding allocated	Project Name / Description	Work Type	NP Area	Funding Source	Status
n/a					

2. S106 Update

The Ashley, Easton and Lawrence Hill Neighbourhood Committee is currently responsible for a devolved Section 106 funding budget of *£561,161.94 (*awaiting updated figure once monies are drawn down).

The devolution of Section 106 funds means the Neighbourhood Committee comprised of the seven councillors of Ashley, Easton and Lawrence Hill have the delegated legal responsibility from Bristol City Council for making decisions regarding these funds.

Devolved budgets post-April 2017

Further work is happening on the future management of **CIL, S106** and the neighbourhood budget (wellbeing fund & clean and green) which we will be discussing with councillors in the first instance. The budget for minor highways schemes is proposed as a saving. It is more likely that any available neighbourhood budget is used to tackle inequality (rather than each area having a budget).

Parks S106 Table

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls / ...SB59	£9,569.26 (£4269)	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land (£885 applied to tree planting in Brunswick Cemetery, £590 applied to tree planting in Brunswick Square and £3,825 applied to tree planting in St. Pauls Gardens. Funding Forms completed and awaiting drawdown)
06/00460 / Old Bread Street, City Centre / ZCD...569	£15,078.13 (if funding can be transferred from Gaunts Ham Park)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street (Funding to be applied to Gaunts Ham Park MUGA)
06/04403 / St. Leonards Road, Easton / ZCD...555	£5,580.52	No Limit	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	£380.48	21 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House (Funding to be applied to Gaunts Ham Park MUGA)
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton / ZCD...A21	£11,482.83	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road (£9,414.36 of this funding to be applied to Gaunts Ham Park MUGA)
09/01558 / 32 Old Market Street, Old Market / ...SB08	£13,027.14	17 May 18	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street

10/04196 / 23 New Street, Old Market / ...SB49	£7,667.01 (£6192.01)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 New Street (£1,475 applied to tree planting in Hassell Drive / Newtown Park. Funding Forms completed and awaiting drawdown)
10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB51	£5,127.03 (if funding can be tranferred from Gaunts Ham Park	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Castle House, Lincoln Street (Funding to be applied to Gaunts Ham Park MUGA)
14/00193 / Land to rear of 1 to 21 Turley Road, Easton / ...SB75	£2,964.64	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Turley Road
11/02207 / Former Crown and Anchor PH, New Kingsley Road, Temple Quay North / SB90	£8,486.81	No Limit	The provision of improvements to Parks and Open Spaces within one mile of New Kingsley Road
12/03060 / 26 Midland Road, St. Philips /SB94	£7,902.08	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Midland Road
08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73	£3,648.06 (£1823.06)	24 Sep 20	The provision of improvements to Parks and Open Spaces within one mile of Ashfield Place (£295 applied to tree planting in St. Andrews Park, £765 applied to tree planting in Mary Carpenter Place and £765 applied to tree planting in Penfield Road Open Space. Funding Forms completed and awaiting drawdown)
13/00569 / Portland House, 22 to 24 Portland	£16,714.90	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square

Square, St. Pauls / SB70			
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Environment Sub-group request for S106 – see Environment sub-group report

The yellow indicates funds that are to be spent on specific locations and not within 1 mile of said development.

With the yellow bands removed there is **£64,869.90** remaining which needs to be spent within 1 mile of agreed location. The figure available after existing commitments is in (brackets).

*The £64,869.90 would only be this amount if the following was agreed:

- a. That £20, 000 is returned from the pot from Gaunts Ham Park as the total amount wasn't needed as a central Parks budget funded £20 000. This would leave £130.10 short to cover the requested £65,000 required for the play areas.

b. Highway

07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	£11,432.43	No Limit	The provision bus stop improvements for the nearby stops on the Number 36 bus route
03/00519 / Childrens Scrapstore, Sevier Street, St. Werburghs / ZCD...383	£7,935.18	No Limit	The provision of Highway / Environmental Improvements in the vicinity of the property. (Funding allocated to a scheme of traffic claming measures / road closures in the Sevier Street / Magdalen Place and Mina Road areas of St. Werburghs and will be drawn down once scheme commences)
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road

06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	£16,932.36	No Limit	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road
00/03409 / Kentucky Fried Chicken, Avonmeads Retail Centre, St. Philips / ZCD...187	£13,956.68	1 Mar 07	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road.
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	£55,769.09	8 Dec 14	Environmental improvement works to Waterloo Street and its vicinity
03/02621 / 24 to 30 West Street, Old Market / ZCD...856	£12,476.90	3 Oct 19	The cost of carrying out environmental improvement works to Waterloo Street and its environs
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	£1,511.82	No Limit	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	£38,170.53	No Limit	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips (Scheme delivered - awaiting final costs before drawing funding down)
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	£61,915.88	No Limit	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and walkways adjoining or in the vicinity of the Site.

06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	£7,109.13	No Limit	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project
06/00460 / Old Bread Street, City Centre / ZCD...570	£84,255.99	No Limit	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	£20,376.25	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens (£8,500 of this contribution has been allocated to a scheme of road closures in and around Westminster Road, Easton and will be drawn down once the scheme commences)
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	£38,813.97	21 Sep 16	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202. Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)
10/04196 / 23 New Street, Old Market / ...SB50	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street
10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB52	£5,494.80	No Limit	The provision of improvements to the walking and cycling network in the locality of the development
07/01858 / Plot ND2 (The Eye), Temple Quay North, City Centre / ZCD...A84	£16,874.96	19 Oct 22	The provision, improvement and / or maintenance of local library facilities

3 Note CIL update.

Ashley, Easton and Lawrence Hill NP has £186,149.51 of Community Infrastructure Levy (CIL). Minus £27 000 committed in Nov 2017 leaves **£159,149.51**

Post April 2017

A new process is currently being discussed with Councillors /senior managers and therefore AELH Councillors agreed to put on file any request for CIL funding until a Fair, Transparent and Equitable process has been developed.

Date Received	Application	Site Address	Amount
19/08/13	12/05426	127 Lower Cheltenham Place, Montpelier	£1,425.00
21/05/14	13/00281	191 to 193 Church Road, Redfield	£3,375.00
21/08/14	14/00331	47 to 49 Barton Road, The Dings (1)	£1,577.54
11/12/14	13/03413	85 High Street, Easton	£697.50
05/05/15	14/01111	Bristol Bridge House, Redcliffe Street, City Centre	£8,409.80
12/05/15	14/02308	Castle Wharf, Finzels Reach, City Centre	£388.83
04/06/15	14/03952	165 Robertson Road, Easton	£301.54
08/07/15	14/04286	69 Colston Road, Easton	£317.41
21/08/15	12/04860	Huller House & Cheese Warehouse, City Centre (1)	£9,555.00
10/09/15	14/06095	66 Chelsea Park, Easton	£17.01
14/09/15	14/03978	York House, Bond Street, City Centre	£3,410.58
14/09/15	14/05916	53 Sussex Place, St. Werburghs	£132.67
28/09/15	14/03261	10 Portland Square, St. Pauls	£2,338.73
01/10/15	13/05677	10 Beaconsfield Street, Barton Hill	£1,973.04
19/10/15	14/05459	25 Redcliff Street & 14 St. Thomas Street, Redcliffe (1)	£24,068.18
13/11/15	14/00436	91 to 95 Redcliff Street, Redcliffe (1)	£1,342.96
21/12/15	12/04860	Huller House & Cheese Warehouse, City Centre (2)	£9,555.00
05/01/16	14/00436	91 to 95 Redcliff Street, Redcliffe (2)	£1,342.96
23/02/16	14/05459	25 Redcliff Street & 14 St. Thomas Street, Redcliffe (2)	£24,068.19
07/03/16	15/01379	9 Minto Road, St. Werburghs	£2,703.07
09/03/16	14/00331	47 to 49 Barton Road, The Dings (2)	£1,577.53
29/03/16	14/06283	Print Hall, 1 Temple Street, Old Market (1)	£27,525.89
03/05/16	15/02074	1B Hepburn Road, St. Pauls	£793.47
06/05/16	14/05259	Temple Plot A, Finzels Reach, Counterslip (1)	£17,683.71
17/06/16	13/00181	135 Church Road, Redfield	£337.50
23/06/16	13/02832	138 City Road, St. Pauls	£269.80
01/07/16	15/01885	142 Ashley Road, St. Pauls	£569.80
27/07/16	14/06283	Print Hall, 1 Temple Street, Old Market (2)	£27,525.89
17/08/16	16/02337	123 Cromwell Road, St. Andrews	£82.57
01/09/16	12/02256	BS2 Lofts, Wilder Street, St. Pauls	£1,597.50
05/09/16	15/02101	8 Pennywell Road, Easton	£4,141.67
12/09/16	14/00331	47 to 49 Barton Road, The Dings (3)	£2,366.30
15/09/16	16/03900	47 to 49 Barton Road, The Dings	£1,040.34

09/11/16	16/01055	Lipscombe House, 7 to 8 Portland Square, St. Pauls (1)	£3,559.55
14/11/16	16/02316	194 Whitehall Road, Redfield	£77.98
		Total	£186,149.51

The Old Market Quarter Neighbourhood Development Plan was successful at referendum and made at Full Council on 15 March 2016. This means that the amount of Community Infrastructure Levy funding gained from qualifying development in the plan area increases from 15% to 25%. This area covers part of the Lawrence Hill and Central wards.

The decisions on the expenditure remain with the Neighbourhood Partnership committee – but should be informed by the Old Market Quarter Neighbourhood Development Plan. It is important that the partnership focuses on how best to use the funds that it has at its disposal.

4. Note – The future of Neighbourhood Partnerships – next steps – For Discussion

Neighbourhood partnerships have given a focal point for decision making, leadership and getting positive things done in neighbourhoods all over the city. This has been made possible because of the dedication of hundreds of Bristol people who care about where they live.

The City Council is facing significant financial pressures and cannot sustain the level of support we provide to neighbourhood partnerships. We have to find significant savings in the coming years with a £500k (appx 50%) saving in 17/18 (agreed at Full Council on 21.2.17). The City Council wants to be able to continue working with communities across Bristol but we need to do it in a way which requires significantly less city council resources. The Executive Summary of the Corporate Plan describes the challenge we face as a city. [Executive Summary Corporate Strategy](#)

Moving forward

Between April and June we would like to work with you to see if there's a way of sustaining and may be even building on the experience, knowledge and community action that is so valued by all of us but with less resource from the city council. We understand this is a big-ask and support will be needed.

Our proposal is as follows:

Over the next three months the Neighbourhoods team work with you to explore what could happen in your area. This could include:

- a) Using the scheduled NP or forum meetings to explore ideas, make links with groups and activists who may not be involved at present and learn from others about what they do.
- b) Developing a full picture of the assets and resources locally and working out if there's scope to make better use of them.

- c) Agreeing the things that are most important for your area.
- d) Understanding the risks.
- e) Networking event/s to exchange ideas & learn from each other.
- f) Advice about organisational governance – do you need a constitution? What sort of organisation would work for you?
- g) Drawing up a plan for what needs to happen to get you to where you want to be.
- h) Identifying what help and support you need to get there (this might be help with room hire costs for a given period, access to fundraising advice or having the right connection with the city council).

We will use this information to deploy the resources we have as a team but also talk to partners about what help and support they may be able to offer. Our commitment is then to work with you to help you realise that plan as far as we can within the available resources.

As a council we value the connection we have with people right across Bristol. Our aim will be to continue engaging with neighbourhoods or localities. We do not want to dictate how this might work – we are keen to hear your ideas and suggestions. In some areas the existing Neighbourhood Partnership may provide the best foundation for the future. In other areas something different may be needed. We know many of you have already started discussions about what could happen in your area. We understand that this will be easier in some areas than in others and we are committed to providing support to those who most need it.