

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

28th March 2017

Date	Code	Work	Cost	N'hood Budget	Wellbeing	N'hood Officer	Highway s Minor	Cohesio n work
				30,094.87	30,000	3,000	5,000	1,000
20 June 2015	WB	Dundry Slopes +Hartcliffe Green spaces wildlife conservation group	£1,000.00		29,000			
20 June 2015	WB	Friends of Hartcliffe Early Years community Group	£1,500.00		27,500			
20 June 2015	WB	Zion	£1,620.00		25,880			
20 June 2015	WB	St Oswalds Community Garden	£2,000.00		23,880			
20 June 2015	WB	Severn Vale Bowls Club	£2,000.00		21,880			
20 June 2015	WB	Townswomen (Uplands & District)	£875.00		21,005			
20 June 2015	WB	H&W Community Choir	£1,950.00		19,055			
20 June 2015	WB	Deferred from Dec 2015, Bishopsworth Guide and Scout group	£1018.00		18,037			
August 2016	CW	Diversity Month (Agreed with Councillors to release funds)	£700.00					300
August 2016	NO	To pay for 2 boulders for rear of Ilchester Crescent to reduce off road nuisance (Agreed with Councillors to release funds)	£543.80			2456.20		

August 2016	NO	Diversionary work to reduce ASB in hotspot locations (Agreed with Councillors to release funds)	£1000.00			1456.20		
October 2016	WB	Raven Marching Band for instruments	£630		17,407			
October 2016	WB	BS13 Theatre company Winter performance	£1200		16,207			
October 2016	WB	HCYP respect scheme	£350		15,857			
October 2016	WB	Malago Valley Conservation Group – path	£425		15,432			
October 2016	WB	Grovers Winter event	£600		14,832			
October 2016	WB	Transition Skate _ memberships	£3000		11,832			
October 2016	WB/HW	Friends of Church Road/Walnut Walk	£3000		10,332		3,500	
October 2016	WB	HHEAG outing Isolation project	£780		9,552			
October 2016	NO	Chaundey Grove railings (10k from 2015/16 underspend 7K from housing)	£601.80			£854.40		
Remaining budget				30,094.87	9,552	854.40	3,500	300

2016/17 Neighbourhood Budget £69,094.87

Frozen budget as of December 2016 £44,301.27

Transformers funds allocated to Partnership December 2016 from Police Community Trust - **£5000**

Allocation of **£2015** from the Transformers grant to 3 applicants in December 2016 remaining Transformers pot **£2985**