

This is the consultation document for the current consultation:
Review of Dementia Care Services

Comments on the consultation can be made using the following link

<https://bristol.citizenspace.com/health-social-care/review-of-dementia-care/>

Care and Support Adults

Big decisions, tough choices

2017/18

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Review of Dementia Care Services





Dementia care services now

Redfield Lodge is a council owned and run 40 bed residential dementia care home in the east of the city. 38 of the beds are permanent, one is for emergency respite and one is for planned respite.

The care home has been overspent for the last three years and this year alone it amounts to £227,000. This is mostly due to a rise in operating costs. The weekly cost of supporting someone in each bed is much higher than the charge for each person.

We have tried to close the gap by changing the service charge to match current private prices.

The team at Redfield Lodge consists of 46.82 full time equivalent posts (FTE), of which 28.43 FTE are care workers. The budget in 2016/17 is £1,430,000.

Options for the future

There are three options which we are considering for the future.

- 1) Relocate to new dementia care homes in January 2018
- 2) Commission 40 places with an external organisation
- 3) Get someone else to run the centre



1

Relocate to new dementia care homes in January 2018

Residents would be relocated when brand new dementia care homes open in Brentry, Greville and New Fosseyway in 2018.

Redfield Lodge would not close until the new sites open and there would be no loss of dementia care beds.

The future use of the Redfield Lodge site would then go through usual council processes.

The cost of someone staying in one of the new dementia care homes would be less at £750 per week. Over the year this would save £200,000.

2

Commission 40 places with an external organisation

This option would mean closing Redfield Lodge earlier and finding 40 care home places with one or more external organisations.

We're not yet sure if there is capacity externally – this would need to be tested.

The savings would be similar to option 1 at around £200,000 per year.

3

Get someone else to run the centre

An external organisation could be chosen to run Redfield Lodge.

This means residents would remain but transfer to a new service provider.

We would buy the places from the new owner at the market rate of £750 per week.

The savings would be similar to options 1 and 2 at £200,000 per year.

