

Turnover and resignations

The following data includes permanent and fixed term/temporary employees of Bristol City Council (excluding Locally Managed Schools). Casual, volunteers and employees of other organisations are excluded.

Department/division	Resignations 01/04/2016 – 31/03/2017	Total Leavers 01/04/2016 – 31/03/2017	Turnover 01/04/2016 – 31/03/2017	Resignations 01/07/2016 – 30/06/2017	Total Leavers 01/07/2016 – 30/06/2017	Turnover 01/07/2016 – 30/06/2017
City Director	13	34	0.53%	4	15	0.24%
Bristol Futures						
Executive Office Division						
Policy, Strategy and Communications	13	34	0.53%	4	15	0.24%
Neighbourhoods	191	621	9.70%	176	617	9.79%
Admin and Business Support - Neighbourhoods	4	6	0.09%			
Citizen Services	47	184	2.87%	56	183	2.90%
Environment and Leisure	8	17	0.27%	4	16	0.25%
Housing Services	93	290	4.53%	74	295	4.68%
Neighbourhoods & Communities	36	113	1.76%	38	114	1.81%
Public Health	3	11	0.17%	4	9	0.14%
People	21	76	1.19%	22	78	1.24%
Admin and Business Support - People	5	17	0.27%			
Care and Support - Adults	1	5	0.08%	5	9	0.14%
Care and Support - Children and Families	1	4	0.06%	2	9	0.14%
Early Intervention and Targeted Services	2	4	0.06%	3	9	0.14%
Education and Skills	3	6	0.09%	2	8	0.13%
Housing Services						
People Team						

Strategic Commissioning and Commercial Relations	5	19	0.30%	5	22	0.35%
Trading With Schools	4	21	0.33%	5	21	0.33%
Place	111	298	4.65%	98	310	4.92%
Admin and Business Support - Place	2	4	0.06%			
Culture Division	18	32	0.50%	13	33	0.52%
Economy	6	15	0.23%	3	14	0.22%
Energy	1	6	0.09%	3	6	0.10%
Place Team					1	0.02%
Planning	20	51	0.80%	14	50	0.79%
Property	20	84	1.31%	21	89	1.41%
Transport	43	105	1.64%	43	117	1.86%
Resources	68	293	4.58%	63	304	4.82%
Business Change Team	24	68	1.06%			
Change						
Citizen Services	11	62	0.97%			
Legal and Democratic Services				13	72	1.14%
Resource Transformation	11	51	0.80%	27	130	2.06%
Finance Division	9	43	0.67%	12	49	0.78%
HR & Workforce	13	69	1.08%	11	53	0.84%
Grand Total	404	1322	20.65%	363	1324	21.00%