

Organisation applying to Openness 4 year fund	Currently receiving	Requesting					Panel recommended 15% reduction on ask plus cap of £100k
	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL s	
Travelling Light Theatre Co.	£31,488	£20,000	£20,000	£20,000	£16,000	£76,000	£17,000
Trinity Community Arts	£20,000	£20,000	£17,500	£15,000	£10,000	£62,500	£17,000
Watershed	£104,960	£80,000	£80,000	£80,000	£67,174	£307,174	£68,000
Knowle West Media Centre	£41,984	£42,000	£39,200	£36,400	£33,600	£151,200	£35,700
In Between Time	£15,000	£14,250	£14,250	£14,250	£14,250	£57,000	£12,113
St George's Bristol	£36,736	£29,000	£29,000	£27,500	£23,200	£108,700	£24,650
Circomedia	£36,736	£35,000	£32,000	£28,000	£25,000	£120,000	£29,750
BCDP	£52,480	£42,000	£42,000	£40,000	£33,600	£157,600	£35,700
acta	£36,240	£30,000	£30,000	£30,000	£24,000	£114,000	£25,500
Spike Island Artspace	£25,000	£25,000	£23,000	£23,000	£20,000	£91,000	£21,250
Tobacco Factory Arts Trust	£40,000	£44,000	£44,000	£44,000	£35,200	£167,200	£37,400
Bristol Old Vic	£288,640	£230,900	£230,900	£230,900	£184,700	£877,400	£100,000
Cirque Bijou	£15,744	£38,200	£38,200	£35,700	£30,200	£142,300	£12,000
Encounters	£20,992	£15,000	£15,000	£15,000	£15,000	£60,000	£12,000
Asian Arts Agency	£15,000	£20,000	£19,000	£17,500	£16,000	£72,500	£12,000
MAYK	£15,000	£15,000	£13,648	£15,000	£12,000	£55,648	£12,000
RWA	£20,992	£30,000	£27,000	£24,000	£20,000	£101,000	£12,000
Bristol Jazz & Blues		£14,000	£12,000	£10,000	£8,000	£44,000	
							£484,063

TOTAL applied for KEY

£744,350

£726,698

£706,250

£587,924

£2,765,222

	Recommended for funding
	Not recommended for funding
	Offered £12, 000
	Bespoke offer

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