

Overview and Scrutiny Management Board

7th December 2017



Report of: Denise Murray, Service Director Finance, Finance

Title: Corporate Strategy and Budget Consultation

Ward: City Wide

Officer Presenting Report: Denise Murray

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Recommendation

- That Scrutiny consider and comment on the budget consultation, timeline for budget setting and associated documents.
- That Scrutiny highlights specific areas and types of questions to be addressed in January OSM sessions on scrutiny of the budget.

Summary

The corporate strategy and budget consultation launched on 6th November 2017. At this stage the proposed budget is being formulated and it will incorporate feedback received as part of the on-going consultation when published in January.

There are two planned OSM meetings in January to scrutinise the budget proposals once they have been published in January following consideration of consultation results have been reviewed by Cabinet. A timeline is provided Appendix A.

Appendices

- Appendix A – Budget Timeline,
- Appendix B – Corporate Strategy,
- Appendix C – Budget Consultation Information booklet and
- Appendix D – Survey

