

# Overview and Scrutiny Management Board

## 7<sup>th</sup> December 2017



**Report of:** Shahzia Daya, Service Director, Legal and Democratic Services

**Title:** 2017/18 Budget Monitoring Report – Period 7

**Ward:** City Wide

**Officer Presenting Report:** Andrea Dell, Service Manager, Democratic Engagement

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### Recommendation

That Members consider and comment on the 2017/18 financial outturn report that has been prepared for the Mayor and Cabinet.

### Context

The Overview and Scrutiny Management Board have responsibility for monitoring financial information and receive regular reports that provide an update on the Council's overall financial performance.

### Appendices

Appendix A – Council Summary  
Appendix B – People Summary  
Appendix C – Place Summary  
Appendix D - Neighbourhoods Summary  
Appendix E - Resources Summary  
Appendix F - HRA Summary  
Appendix G – DSG Summary  
Appendix H – Public Health Summary  
Appendix I – Budget Monitor Summary