

Supplement for agenda item 5

Please see enclosed information in relation to potential costs for replacement equipment for Mowbray Road, hopefully these will go some way in helping the Councillors to allocate the funding from Petherton Road.

I would put a caveat on this information though, that these prices are straight off the suppliers website, prices may change and alter due to discounts being provided to BCC and that ground conditions will also have an effect on the price.

Prices:

Rotator (pedal roundabout)- This requires replacing as it's not working properly and would cost around **£9,000**

Spiders Web (Net and climbing wall) - a 4.0m high space/activity net, with safety surfacing and associated materials = **£14 – £18,000**

Basket Swing – a 2.4m high frame with a basket swing, with safety surface and associated materials - **£6 – £9,000**

Cone climber - The Assets Team would not want to have this product installed due to lots of maintenance concerns and issues

Balance beams – Replaced with Steel Trial items up to **£6,000**

Renew logs – The Assets Team would like these removed and not replaced, due to needing to be continuing inspected and not lasting long enough

Extend fenced area towards the vehicle access gate – Asset team would like to replace the entire wooden fencing, as this is slowly rotting away, with metal play fencing, currently would cost around **£16,000**, to create a larger dog free area would cost up to **£20,000**.

Park bench with concrete plinth = **£1,500** per bench

- Some direction from the councillors would be good on the priorities for the play area, the Assets team feel that the fence line, rotator and the logs should be the priorities, but currently can't put anything forward as match for this financial year and have no guarantees on capital pots for 18/19.