

# Overview and Scrutiny Management Board

## 22<sup>nd</sup> January 2018



**Report of:** Denise Murray, Service Director, Finance

**Title:** 2018/19 Budget Recommendations to Full Council

**Ward:** Citywide

**Officer Presenting Report:** Denise Murray, Service Director, Finance

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### Recommendation:

- Following publication of the Mayor's Budget Recommendations to Full Council for 2018/19, Overview and Scrutiny Management Board is invited to comment on any individual matter arising from the papers.

### Summary

In November Overview and Scrutiny Management Board were presented the consultation regarding the 2018/19 Council Budget. On 23<sup>rd</sup> January 2018, Cabinet will consider the Mayor's budget proposals for 2018/19 for recommendation to Full Council approval.

Due to the continuing level of financial restraint within the Council the Overview and Scrutiny Management Board is asked to note that the process of delivering a balanced Revenue Budget for 2018/19 and Capital programme will include a range of service changes that will have a wide impact. To reconsider or reject any of the savings proposed based on any of the accompanying information they are also asked to suggest alternatives to ensure that the Mayor and Cabinet can consider these in the context of achieving a balanced and viable revenue budget and affordable capital programme.

### Appendices:

Appendix A – Budget Report and related papers (to follow)

Appendix B – Corporate Strategy 2018-2023 and Budget 2018/19 Consultation Report