

Overview and Scrutiny Management Board

8th March 2018



Report of: Shahzia Daya, Service Director, Legal and Democratic Services

Title: 2017/18 Budget Monitoring Report – Period 9

Ward: City Wide

Officer Presenting Report: Andrea Dell, Service Manager, Democratic Engagement

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Recommendation

That Members consider and comment on the 2017/18 Period 9 forecast outturn report that has been prepared for the Mayor and Cabinet.

Context

The Overview and Scrutiny Management Board have responsibility for monitoring financial information and receive regular reports that provide an update on the Council's overall financial performance.

Appendices

Appendix A – Council Summary
Appendix B – People Summary
Appendix C – Place Summary
Appendix D - Neighbourhoods Summary
Appendix E - Resources Summary
Appendix F - HRA Summary
Appendix G – DSG Summary
Appendix H – Public Health Summary
Appendix I – Budget Monitor Summary