

Overview and Scrutiny Management Board

12th April 2018



Report of: Denise Murray, Service Director - Finance

Title: 2017/18 Budget Monitoring Report – Period 10

Ward: City Wide

Officer Presenting Report: Andrea Dell, Service Manager, Democratic Engagement

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Recommendation

That Members consider and comment on the 2017/18 Period 10 forecast outturn report that has been prepared for the Mayor and Cabinet.

Context

The Overview and Scrutiny Management Board have responsibility for monitoring financial information and receive regular reports that provide an update on the Council's overall financial performance.

Appendices

Appendix AA – Final Exec Summary Report P10
Appendix A-1 – Summary
Appendix A-2 – People Summary
Appendix A-3 – Place Summary
Appendix A-4 – Neighbourhoods Summary
Appendix A-5 – Resources Summary
Appendix A-6 – HRA Summary
Appendix A-7 – DSG Summary
Appendix A-8 – Public Health Summary
Appendix A-9 – Budget Summary Table