

# Performance Reporting Process 2018/19

## Resources

Policy & Strategy – Insight, Performance & Intelligence

Slide 1



# Principles of the Performance Framework

- Adapts to level of detail relevant to each audience
- Focussed on the corporate strategy & business plan
- Demonstrates impact on Key Commitments for citizens
- Annual measures augmented by quarterly indicators of progress
- At more detailed levels, indicators of progress increase
- Management teams see the same indicators as cabinet leads and scrutiny to promote a common overview of the subject and reduce duplication and re-work.

## Resources



# Our Key Commitments

## Empowering and Caring:

- Give our kids the best start in life by protecting and developing children's centre services, being great corporate parents and protecting children from exploitation or harm.
- Prevent people becoming homeless and reduce the overall level of homelessness, with no-one needing to spend a 'second night out'.
- Provide 'help to help yourself' and 'help when you need it' through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention.
- Prioritise community development and enable people to support their community.

## Fair and Inclusive:

- Make sure that 2,000 new homes – 800 affordable – are built in Bristol each year by 2020.
- Improve educational outcomes and reduce educational inequality, whilst ensuring there are enough school places to meet demand and a transparent admissions process.
- Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person.

## Well Connected:

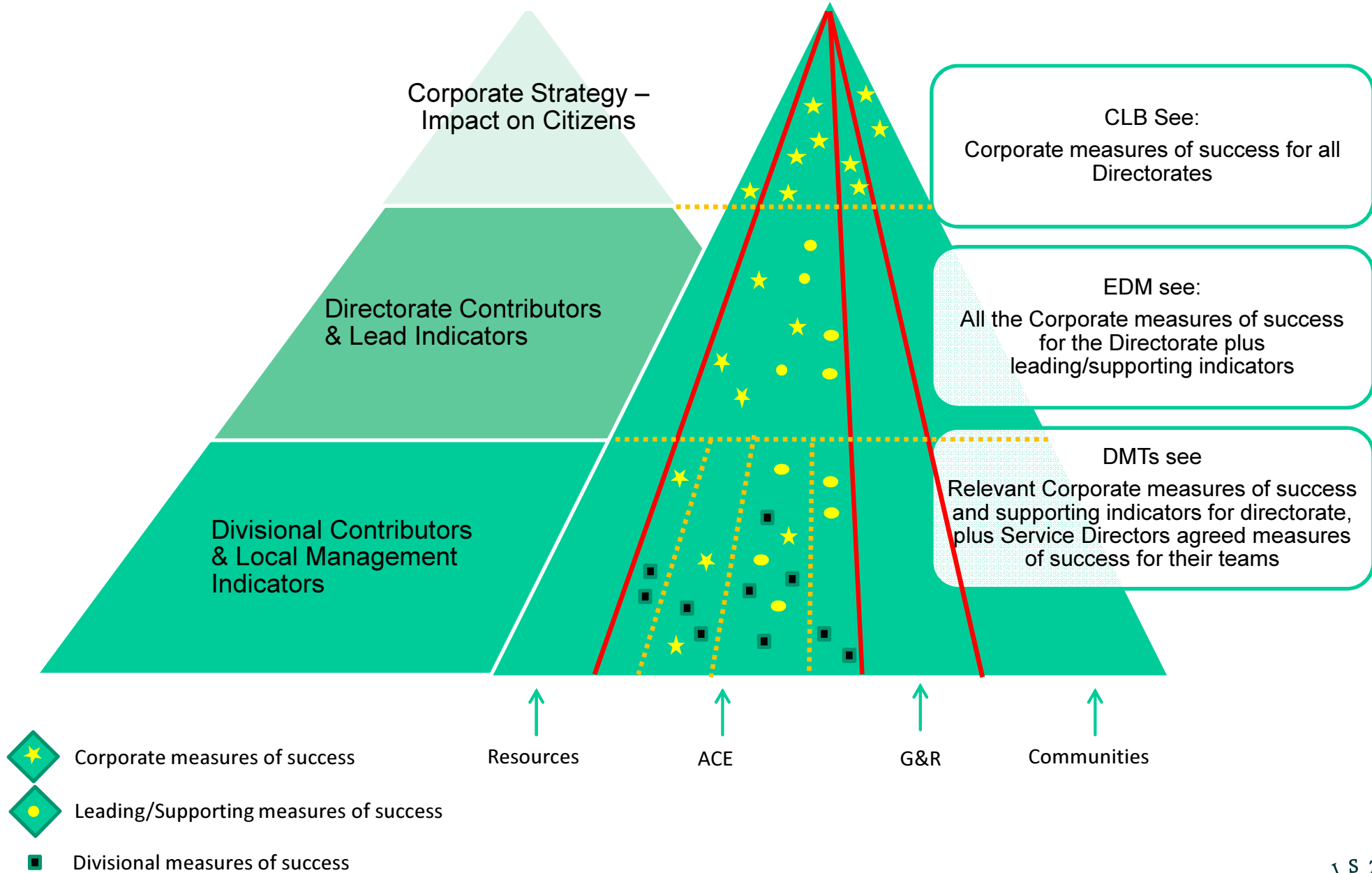
- Improve physical and geographical connectivity; tackling congestion and progressing towards a mass transit system.
- Make progress towards being the UK's best digitally connected city.
- Reduce social isolation and help individuals and communities participate in the city.

## Wellbeing:

- Improve physical & mental health and wellbeing, reduce inequalities in health and consider health in all our policies.
- Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces.
- Tackle food and fuel poverty.
- Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all.

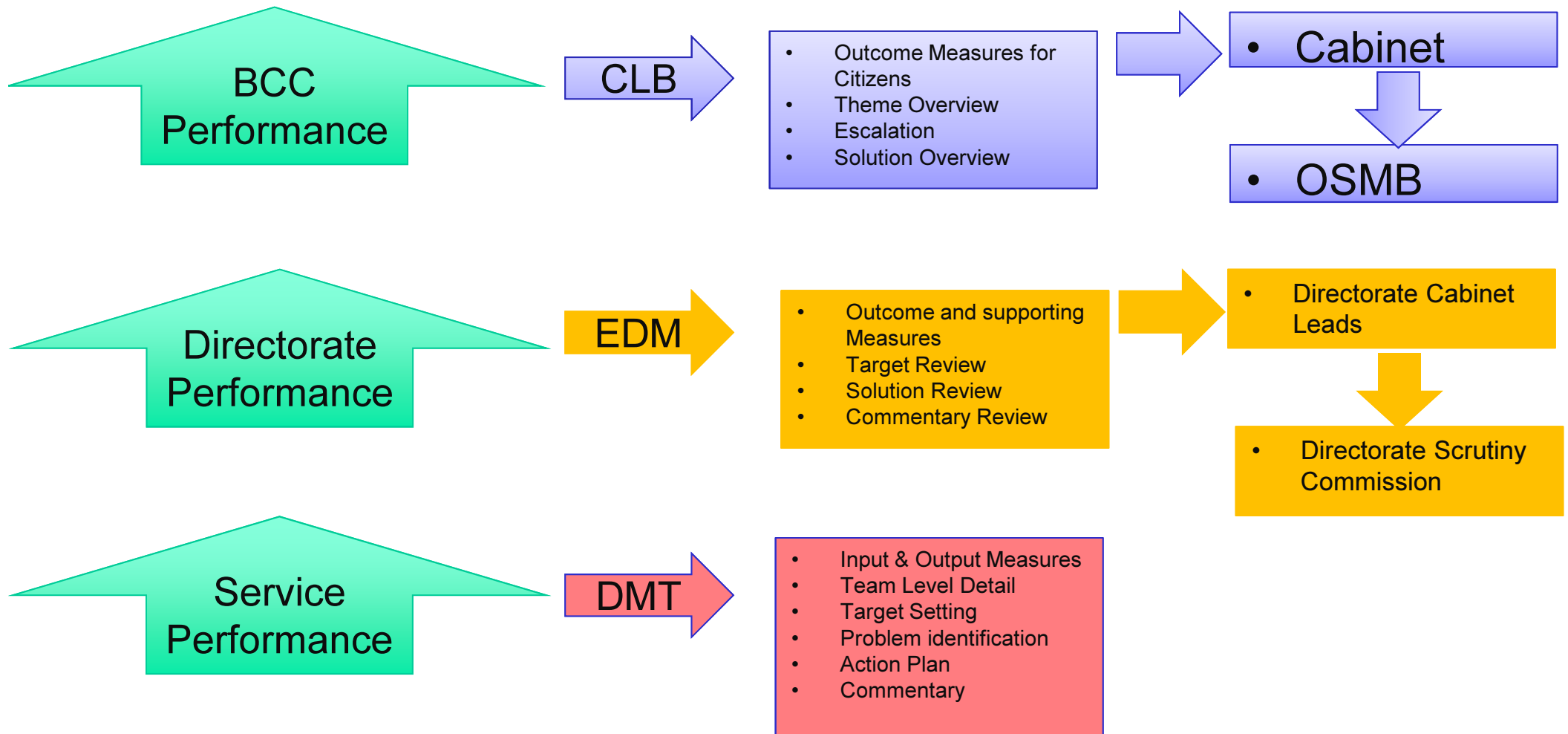
## Resources

# Hierarchy of Performance indicators



## Resources

# Quarterly Performance Reporting Process



## Resources

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