

Local Community Infrastructure Levy (CIL) & devolved S106 Area Committee arrangements



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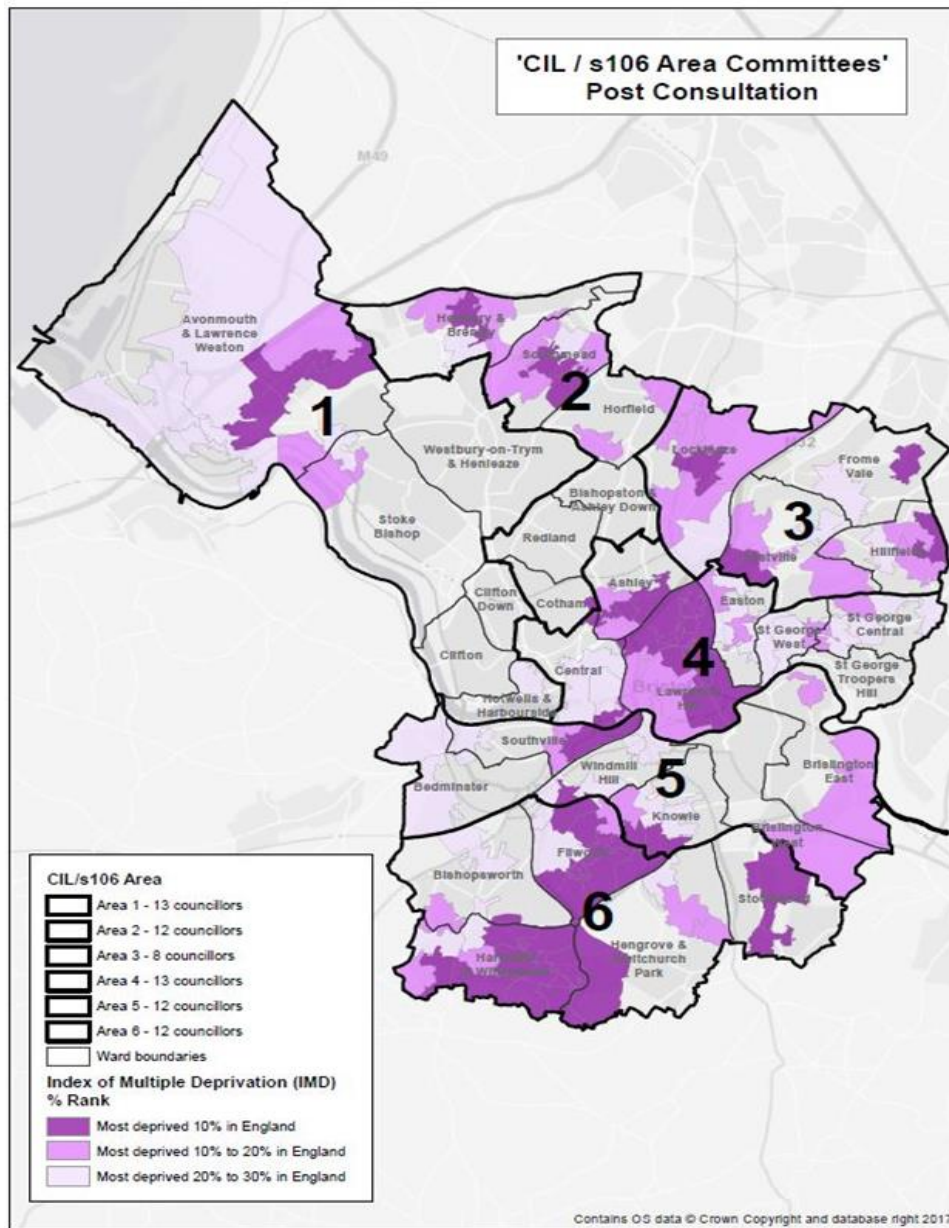


Presentation will cover

- Overview of Area Committees for local CIL & devolved s106 and 2018 process
- Results from 2018 process
- Review & Key findings
- 2019 process & key changes
- Feedback

Background

- 6 Area Committees established 20th March 2018
- Purpose: to decide spend of
 - local element of CIL
 - devolved S106 where there is a decision to be made about what and or where the s106 is spent.
- Membership – ward councillors
- Meet once a year, supported by Democratic Services.



Growth & Regeneration

Neighbourhoods & Communities



Area Committee Process – 2018

Stage 1

- **Feb – April** - community prioritisation of issues/projects
- **May** - Informal Area Committee meeting identifies projects for full proposal

Stage 2

- **June - October** development of Full Proposals, technical assessment, AC Committee decision-making meetings

Stage 3

- **Nov /Dec** Funding agreements & release funding

2018 Results

45 projects

between 6-9 per area

Committed funds £1,831,162

- CIL £1,318,558;
- S106: £512,605

Project values £1,974 to
£200,000.

Infrastructure improvements

Parks 21;

Community facilities 12

Tree replacements 7

Highways/transport: 4;

School facilities: 1

Example projects:

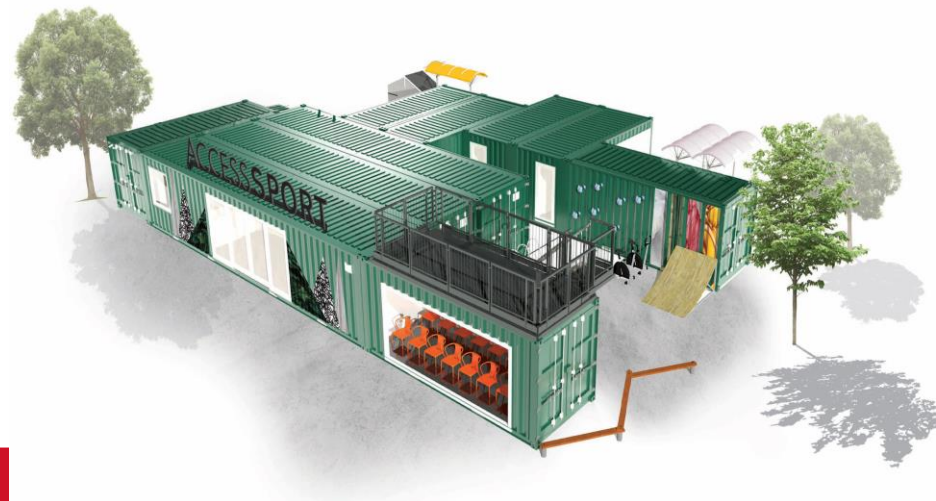
Stapleton Rd Station - gateway improvements

AC4: £200,000 of CIL

- Currently under-used due to the lack of accessibility and the fact that it feels unsafe and has poor lighting
- Will deliver: Improved access; Making the station feel safer and cleaner; Creating a welcoming gateway to the district, promoting wellbeing
- Bring increased footfall to benefit the BS5 economy

Henacre BMX Modular/container building

- AC1: £105,000 of CIL
- £52,500 of general CIL;
£52,500 of Lawrence Weston
Neighbourhood
Development CIL
- Will deliver: accessible
kitchen, toilets and BMX
workshop
- Supporting young people in
Lawrence Weston, and rest
of Bristol



Brislington Green Trail

AC5: £28,100 of CIL

- Increasing population, housing and traffic
- 7 groups working together to deliver: a Green Trail with notice boards, planters, community gardens with food growing
- a friendlier, more accessible, greener, cleaner and more pleasant ward(s) with people walking more and interacting in their local community more.

Equality Impact

All Full Proposals required:

- **Equality Impact Assessments** to identify how they will benefit equality communities
- identify how they deliver **access improvements** for disabled people.

All projects have made a clear contribution to improved disabled access as a result.

Review of the 2018 AC process

- 3 meetings of Area Committee Chairs, Parks & Transport management
- Online survey 30th Oct – 23rd Nov
- 164 people responded

Key Findings

- **The broad 3 stage** approach makes sense
- **Timescale:** was 'about right' or too short
- **BCC officer support:** more support from BCC officers
- **Community engagement:** more effective engagement needed at stage 1 (community input)
- **Publicity & Information:** more publicity about the process, clearer information about timescales, deadlines
- **CIL/S106 information:** clearer information about how much CIL/S106 is available and how CIL can be used.

Other suggestions

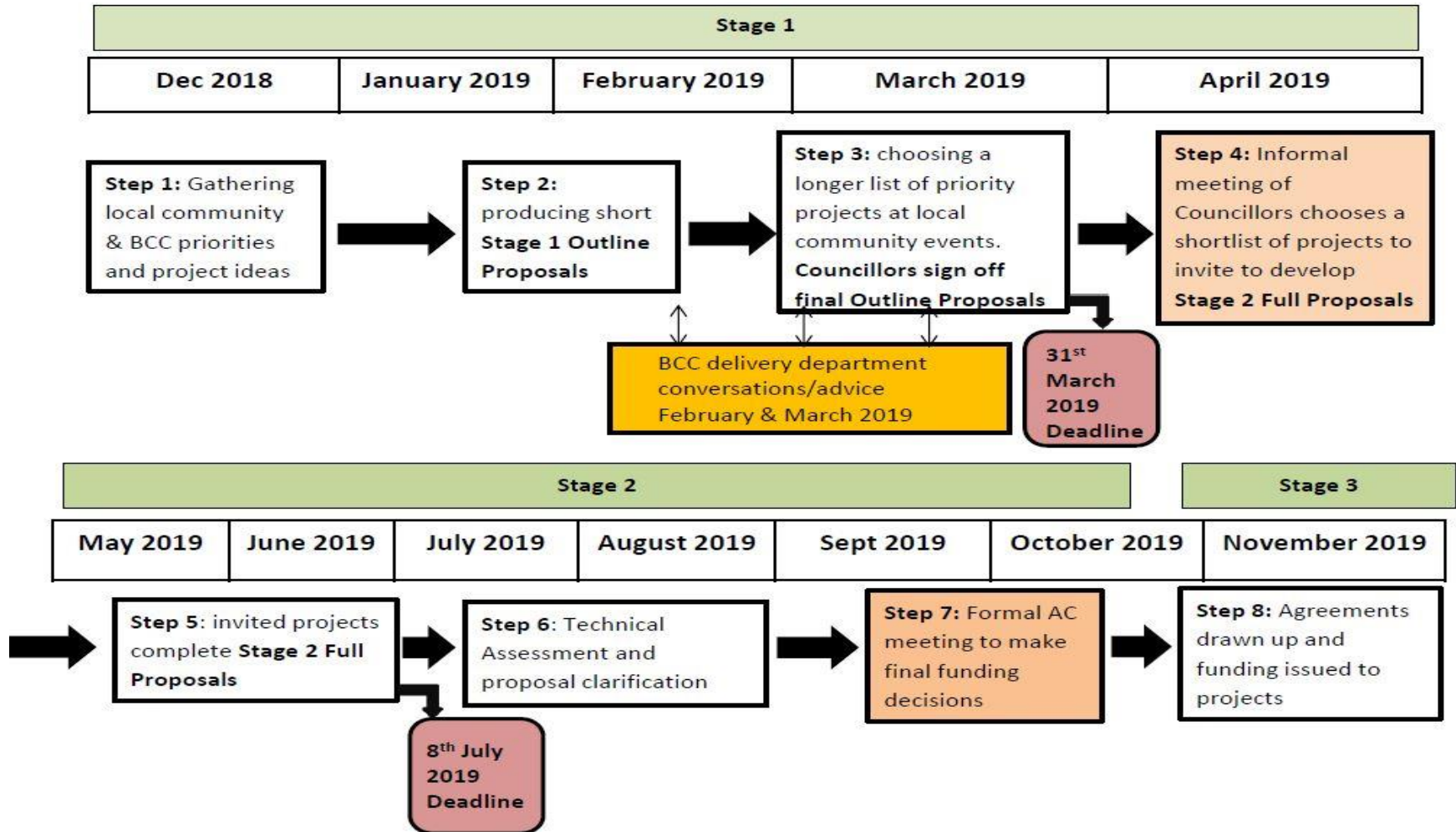
- Inform unsuccessful outline proposers at end of Stage 1
- Briefing for councillors on devolved S106
- A new way of councillors and public logging highways 'repairs needed'
- List of previously agreed highway schemes
- Different processes for different levels of funding requested

Key changes to 2019 process

- **Timescale:** longer – more community involvement time (stage 1) and developing Full Proposals (stage 2)
- **BCC support:** Surgeries with councillors in Feb/March
- **Community Engagement:** more time
- **Improved publicity and information:**
 - BCC** - publish time line / website / citywide e-bulletin
 - Ward Cllrs**
 - Community space**
- **Share review findings** with community spaces/networks
- **Up to date Information about CIL/S106 funds**
- **Review and improve online guidance**

2019 process - key changes

Timetable for Area Committee CIL/S106 decision-making 2019



Feedback and suggestions