

Bristol City Council Resources Scrutiny Commission 10th January 2019



Report of: Director of Finance

Title: 2019/20 Budget Information – Part 1

Ward: n/a

Officer Presenting Report: Chris Holme

Recommendation:

To consider the 2019/20 budget information as requested by the Resources Scrutiny Commission.

- **Budget Consultation**
 - Update on outcomes and feedback
- **Directorate savings schedule – ACE Focus**
 - Savings schedule agreed 2018
 - Proposed changes
- **Adult Social Care 18 - 64s**
 - Better Lives Programme – governance and monitoring
- **Dedicated School Grant**
 - Schools funding settlement 2019/20
 - Budget proposals

