

# Resources Scrutiny Commission

14<sup>th</sup> January 2019



**Report of:** Denise Murray, Director of Finance

**Title:** 2019/20 Budget Information – Part 2

**Ward:** n/a

**Officer Presenting Report:** Michael Pilcher, Finance Business Partner

## Recommendation

To consider the 2019/20 budget information as requested by Resources scrutiny commission.

- **Local Government Finance Settlement**
- **Capital Programme**
  - Draft capital programme
  - Capital Receipts and schedule of pipeline disposals
- **Reserves**
- **Financial Analysis of Arena Funding**

