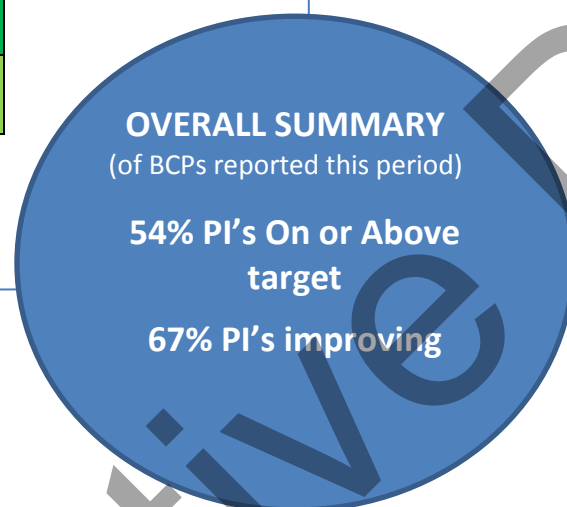


# BRISTOL CITY COUNCIL – Q3 2018/19 Performance Summary

EMPOWERING & CARING	
Title	Target status
BCP217: Increase the % of child protection cases which were reviewed within required timescales	Below
BCP276a: Reduce the permanent admissions aged 65+ to residential and nursing care, per 100,000 population	Below
BCP278: Increase the percentage of older people at home 91 days after discharge from hospital into reablement/rehabilitation *	Above
BCP307: Number of disabled people enabled to live more independently through home adaptations	Well Above
BCP352b: Number of people sleeping rough on a single night in Bristol - BCC quarterly Count	Above

FAIR & INCLUSIVE	
Title	Target status
BCP230a: KS2 - Increase the % of pupils achieving the expected standard in reading, writing and maths	On Target
BCP231a: Key Stage 4: Improve the Average Attainment 8 score per pupil	Below
BCP231d: Key Stage 4: Attainment 8 - Reduce the Points gap between the Disadvantaged and Non-Disadvantaged	Below
BCP263a: Reduce the % of young people of academic age 16 to 17 years who are NEET & destination unknown	Below
BCP310: Increase the number of private sector dwellings returned into occupation	Well Above
BCP425: Increase the number of affordable homes delivered in Bristol	Above



WELLBEING	
Title	Target status
BCP251: Reduce the rate of alcohol-related hospital admissions per 100,000 population	Below
BCP252: Increase the number of 'Bristol Eating Better Awards' issued to food outlets	Well below
BCP334: Reduce the percentage of the population living in Fuel Poverty	Well Above
BCP433: Reduce the total CO2 emissions in Bristol City (k tonnes)	Above
BCP410: Increase the number of visitors to Bristol Museums, Galleries and Archives	Well Above
BCP541: Increase the percentage of household waste sent for reuse, recycling and composting	Below

WELL CONNECTED	
Title	Target status
BCP260a: Increase the % of government funded Community Learners progressing to employment	Below
BCP260b: Increase the percentage of Men engaged in government funded Community Learning (CL) in Bristol	Below
BCP266: Increase % of adults with learning difficulties known to social care, who are in paid employment	Above
BCP475 Increase the number of passenger journeys on buses	Above

WORKPLACE ORGANISATIONAL PRIORITIES	
Title	Target status
BCP501a: Projected forecast outturn as a percentage of approved budget (BCC)	On Target
BCP502: Increase the percentage of invoices paid on time (BCC)	Well below
BCP503: Increase the percentage of Council Tax collected	Above
BCP504: Increase the percentage of non-domestic rates collected	Above
BCP522: Reduce the average number of working days lost to sickness (BCC)	Well below