

Empowering and Caring

EC1	Give our children the best start in life by protecting and developing children's centre services, being great corporate parents and protecting children from exploitation or harm			
EC2	Reduce the overall level of homelessness and rough sleeping, with no-one needing to spend a 'second night out'			
EC3	Provide 'help to help yourself' and 'help when you need it' through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention			
EC4	Prioritise community development and enable people to support their community			
Theme	Code	Title	Reporting level	Service
EC1	.BCP212	Reduce the number of adolescents (aged 13-17) who need to enter care due to abuse or exploitation	BCP	ACE - Children & Families Services
EC1	.BCP222	Increase the take-up of free early educational entitlement by eligible 2 year olds	BCP	ACE - Educational, Learning & Skills Improvement
EC1	NEW	Increase the percentage of children referred who are seen promptly (Children in Need within 5 days; Child Protection cases within 24 hrs)	BCP (new)	ACE - Children & Families Services
EC1	NEW	Increase the percentage of Family Outcome Plans, where agreed outcomes were achieved	BCP (new)	ACE - Children & Families Services
EC2	.BCP352a	Reduce the number of people sleeping rough on a single night in Bristol - Annual Count	BCP	G&R - Housing & Landlord Services
EC2	.BCP352b	Reduce the number of people sleeping rough on a single night in Bristol - BCC quarterly Count	BCP	G&R - Housing & Landlord Services
EC2	.BCP356	Reduce the number of households who are in Temporary Accommodation for more than 6 months	BCP	G&R - Housing & Landlord Services
EC2	.DCM755	Reduce the number of households in Temporary Accommodation	BCP (new)	G&R - Housing & Landlord Services
EC2	NEW	Increase the number of households where homelessness is prevented	BCP (new)	G&R - Housing & Landlord Services
EC3	.BCP276a	Reduce permanent admissions to residential and nursing care for people aged 65+ (rate per 100,000 population)	BCP	ACE - Adult Social Care
EC3	.BCP277	Increase the percentage of adult social care service users who feel that they have control over their daily life	BCP	ACE - Adult Social Care
EC3	.BCP278	Increase the percentage of older people living at home 91 days after discharge from hospital into reablement or rehabilitation	BCP	ACE - Adult Social Care
EC3	.BCP280	Increase the % of people contacting Adult Social Care who then receive Tiers 1 & 2 services	BCP	ACE - Adult Social Care
EC3	.BCP307	Increase the number of disabled people who can live more independently through home adaptations	BCP	G&R - Housing & Landlord Services
EC4	.BCP312	Increase the percentage of people who volunteer or help out in their community at least 3 times a year (QoL)	BCP	G&R - Management of Place
EC4	NEW	Reduce the percentage of people who feel they do not have enough information to get involved in their community (QoL)	BCP (new)	G&R - Management of Place

Fair and Inclusive

Fair and Inclusive				
FI1	Make sure that 2,000 new homes – 800 affordable – are built in Bristol each year by 2020			
FI2	Improve educational outcomes and reduce educational inequality, whilst ensuring there are enough school places to meet demand and a transparent admissions process			
FI3	Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person			
FI4	Help develop balanced communities which are inclusive and avoid negative impacts from gentrification			
Theme	Code	Title	Reporting level	Service
FI1	.BCP310	Increase the number of private sector dwellings returned into occupation	BCP	G&R - Housing & Landlord Services
FI1	.BCP425	Increase the number of affordable homes provided in Bristol	BCP	G&R - Development of Place
FI1	.BCP430a	Increase the number of new homes provided in Bristol	BCP	G&R - Development of Place
FI2	.BCP230a	Key Stage 2: Increase the percentage of pupils achieving the expected standard in reading, writing and maths combined	BCP	ACE - Educational, Learning & Skills Improvement
FI2	.BCP230b	Key Stage 2: increase the percentage of disadvantaged pupils achieving the expected standard in reading, writing and maths combined	BCP	ACE - Educational, Learning & Skills Improvement
FI2	.BCP231a	Key Stage 4: Improve the average Attainment 8 score per pupil	BCP	ACE - Educational, Learning & Skills Improvement
FI2	.BCP231d	Key Stage 4: Reduce the Attainment 8 points gap between Disadvantaged and non-Disadvantaged pupils	BCP	ACE - Educational, Learning & Skills Improvement
FI2	.BCP245	Improve pupil attendance in Bristol schools	BCP	ACE - Educational, Learning & Skills Improvement
FI2	ACE207a	Increase the percentage of Final Education Health Care Plans issued within 20 weeks including exception cases	BCP (new)	ACE - Educational, Learning & Skills Improvement
FI3	.BCP218	Improve the percentage of 17 - 21 year old care leavers in Education, Employment or Training	BCP	ACE - Children & Families Services
FI3	.BCP261a	Increase the total number of apprentices employed by Bristol City Council	BCP	ACE - Educational, Learning & Skills Improvement
FI3	.BCP261b	Increase the percentage of BCC apprentices starting apprenticeship training from priority groups	BCP	ACE - Educational, Learning & Skills Improvement
FI3	.BCP263a	Reduce the percentage of young people aged 16 and 17 years who are not in education, employment or training (NEETs), or are destination unknown	BCP	ACE - Educational, Learning & Skills Improvement
FI3	NEW	Increase the number of experiences of work opportunities for priority groups	BCP (new)	ACE - Educational, Learning & Skills Improvement
FI3	.BCP267	Improve the overall employment rate of our working age population	BCP	ACE - Educational, Learning & Skills Improvement
FI4	.BCP324	Increase the percentage of people who feel they belong to their neighbourhood (QoL)	BCP	G&R - Management of Place
FI4	NEW	Reduce the percentage of people who have noted "mainly negative effects" from gentrification in their area (QoL)	BCP (new)	Council wide - Resources

Well Connected

WC1	Improve physical and geographical connectivity; tackling congestion and progressing towards a mass transit system
WC2	Make progress towards being the UK's best digitally connected city
WC3	Reduce social and economic isolation and help connect people to people, people to jobs and people to opportunity
WC4	Work with cultural partners to involve citizens in the 'Bristol' story, giving everyone in the city a stake in our long-term strategies and a sense of connection

Theme	Code	Title	Reporting level	Service
WC1	.BCP470	Reduce the percentage of people saying that traffic congestion is a problem in their area (QoL)	BCP	G&R - Economy of Place
WC1	.BCP471	Improve journey time reliability during the morning peak travel period	BCP	G&R - Economy of Place
WC1	.BCP474	Increase the number of single journeys on Park & Ride into Bristol	BCP	G&R - Management of Place
WC1	.BCP475	Increase the number of passenger journeys on buses in Bristol	BCP	G&R - Management of Place
WC1	.BCP476	Increase the number of people travelling actively to work by walking and cycling	BCP	G&R - Management of Place
WC2	.BCP436	Improve the percentage of premises that have access to Ultrafast Broadband	BCP	G&R - Development of Place
WC2	NEW	Increase the number of people able to access care and support through the use of assistive technology	BCP (new)	G&R - Housing & Landlord Services
WC2	NEW	Increase digital skills development and online learning by people aged 19+, who have few or no qualifications	BCP (new)	ACE - Educational, Learning & Skills Improvement
WC2	NEW	Increase the percentage of people living in deprived areas who have access to the internet at home via home broadband, mobile phone or mobile broadband. (QoL)	BCP (new)	G&R - Development of Place
WC3	.BCP266	Increase the percentage of adults with learning difficulties, known to social care, who are in paid employment	BCP	ACE - Educational, Learning & Skills Improvement
WC3	.BCP323	Increase the percentage of people who see their friends and family as much as they want to (QoL)	BCP	Council wide - Resources
WC3	NEW	Increase the number of adults in work on low pay and in receipt of means tested benefits, who access in-work support and go on to increase their household income	BCP (new)	ACE - Educational, Learning & Skills Improvement
WC4	.BCP315	Increase the percentage of people who feel they can influence local decisions (QoL)	BCP	G&R - Management of Place / Resources - Policy, Strategy & Partnerships
WC4	.BCP412	Increase the percentage satisfied with the range and quality of outdoor events in Bristol (QoL)	BCP	G&R - Economy of Place

Wellbeing

W1	Embed health in all our policies to improve physical and mental health and wellbeing, reducing inequalities and the demand for acute services.			
W2	Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces			
W3	Tackle food and fuel poverty			
W4	Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all			
Theme	Code	Title	Reporting level	Service
W1	.BCP250	Reduce the percentage of people in Bristol who report their mental wellbeing as below the national average (QoL)	BCP	ACE - Public Health
W1	.BCP251	Reduce the rate of alcohol-related hospital admissions per 100,000 population	BCP	ACE - Public Health
W1	.BCP255	Increase the percentage of people living in the most deprived areas who do enough regular exercise each week(QoL)	BCP	ACE - Public Health
W1	.BCP279	Improve our monthly Delayed Transfers of Care (Delayed Days per 100,000 population)	BCP	ACE - Adult Social Care
W1	.BCP269	Prevent an increase in the prevalence of child excess weight in 10-11 year-olds	BCP	ACE - Public Health
W2	.BCP333	Increase the percentage of residents visiting a park or open space at least once a week (QoL)	BCP	G&R - Management of Place
W2	.BCP433	Reduce the total CO2 emissions in Bristol (k tonnes)	BCP	G&R - Development of Place
W2	.BCP434	Reduce the proportion of deaths attributed to particulate air pollution	BCP	G&R - Development of Place
W2	.BCP480	Increase the percentage of monitoring sites that meet the annual air quality target for nitrogen dioxide	BCP	G&R - Economy of Place
W2	.BCP540	Reduce the percentage of people who feel that street litter is a problem in their neighbourhood (QoL)	BCP	G&R - Management of Place
W2	.BCP541	Increase the percentage of household waste sent for reuse, recycling and composting	BCP	G&R - Management of Place
W2	NEW	Increase the number of new electric and hybrid vehicle registrations	BCP (new)	Resources - Commercialisation & Citizens
W3	.BCP225	Increase the percentage of Bristol schools that have breakfast clubs	BCP	ACE - Educational, Learning & Skills Improvement
W3	NEW	Increase the percentage of food outlets with a 'Bristol Eating Better Award' in 10 priority wards with high levels of deprivation and obesity	BCP (new)	ACE - Public Health
W3	.BCP334	Reduce the percentage of the population living in Fuel Poverty	BCP	G&R - Management of Place
W3	NEW	Reduce the percentage of people who experience (moderate or worse) food insecurity across Bristol (QoL)	BCP (new)	ACE - Public Health
W4	.BCP253	Increase the number of attendances at BCC leisure centres and swimming pools	BCP	ACE - Public Health
W4	.BCP256	Increase the percentage of adults in deprived areas who play sport at least once a week (QoL)	BCP	ACE - Public Health
W4	.BCP410	Increase the number of visitors to Bristol Museums, Galleries and Archives	BCP	G&R - Economy of Place
W4	.BCP411	Increase the percentage of people who take part in cultural activities at least once a month (QoL)	BCP	G&R - Economy of Place
W4	.BCP412a	Increase the percentage of people living in deprived areas who are satisfied with the range and quality of outdoor events (QoL)	BCP	G&R - Economy of Place
W4	.BCP415	Increase the number of tourists to the city	BCP	G&R - Economy of Place

Organisational Priorities

WOP1	Redesign the council to work effectively as a smaller organisation.
WOP2	Equip our colleagues to be as productive and efficient as possible.
WOP3	Make sure we have an inclusive, high-performing, healthy and motivated workforce.
WOP4	Be responsible financial managers and explore new commercial ideas.

Theme	Code	Title	Reporting level	Service
WOP1	.BCP523	Maintain appropriate staff turnover	BCP	Resources - Workforce & Change
WOP1	.BCP560	Increase the satisfaction of citizens with our services (QoL survey)	BCP	Council wide – Resources
WOP1	NEW	Increase the percentage of all Corporate Plan PIs on target	BCP (new)	Council wide – Resources
WOP1	NEW	Increase the percentage of all Corporate Plan PIs that are improving (over the last year)	BCP (new)	Council wide – Resources
WOP2	.BCP327	Increase the percentage of Corporate FOI requests responded to within 20 working days	BCP	Resources - Commercialisation & Citizens
WOP2	.BCP328	Increase the percentage of stage 1 non-statutory complaints that we respond to within 15 days	BCP	Resources - Commercialisation & Citizens
WOP2	.BCP521	Increase the percentage of colleagues reporting they have the equipment to do their work effectively (staff survey)	BCP	Resources - Workforce & Change
WOP3	.BCP522	Reduce the average number of working days lost to sickness	BCP	Resources - Workforce & Change
WOP3	.BCP525	Reduce the gender pay gap	BCP	Resources - Workforce & Change
WOP3	.BCP526	Reduce the race pay gap	BCP	Resources - Workforce & Change
WOP3	NEW	Increase the percentage of employment offers made to people living in the 10% most deprived areas	BCP (new)	Resources - Workforce & Change
WOP3	NEW	Increase the percentage of staff who are "clear about what the council is here to do and its priorities" (staff survey)	BCP (new)	Resources - Workforce & Change
WOP4	.BCP428	Increase annual revenue generated from the council's investment estate	BCP	G&R - Economy of Place
WOP4	.BCP501a	Projected forecast outturn as a percentage of approved budget	BCP	Resources - Finance
WOP4	.BCP502	Increase the percentage of invoices paid on time	BCP	Resources - Finance
WOP4	.BCP503	Maintain the percentage of Council Tax collected	BCP	Resources - Finance
WOP4	.BCP504	Increase the percentage of non-domestic rates collected	BCP	Resources - Finance
WOP4	.BCP505	Increase the percentage of procurement spend with micro, small and medium size businesses and voluntary / community organisations	BCP	Resources - Finance
WOP4	NEW	Increase income generation from Commercialisation opportunities	BCP (new)	Resources - Commercialisation & Citizens