

Appendix D - Risk Assessment. Tree management contract and strategy

Negative Risks that offer a threat to Tree Procurement/Tree Strategy/One Tree Per Child continuing and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
Tree management procurement	Cost of tree maintenance contract higher than anticipated	General market uplift in rates and tender bids higher than anticipated. Market responds to Bristol 2017/18 budget reduction for tree management (reinstated 18/19).	Further approvals required. Uplift in tree management budget required across relevant departments.	Open		Economic / Financial	Management of Place	Competitive procurement process / widespread promotion of opportunity. Proposed contract spec will include flexibility for expansion so initial appointment could be made so immediate or H&S works can continue.	Stable	3	2	6	Only able to be confirmed as a result of procurement process			0	
Tree Strategy	Objections to draft proposals through consultation	Example: public or stakeholders not understanding, or agreeing with, the scope of tree management policies; tree planting proposals nor prescriptive enough	Lack of support for Strategy. Additional communications and engagement required. Re-drafting required	Open		Organisational / management	Management of Place	Engagement with key stakeholders already taking place and will be carried forward.	Stable	4	1	4				0	
One Tree Per Child	External funding not achieved	Potential partners unable to commit funding. Grant funding applications or sponsorship efforts not successful.	One Tree Per Child decommissioned at end of current funding period. One City Plan tree planting target compromised.	Open		Economic / Financial	Management of Place	Parks Development Team already working with key stakeholders to identify funding and opportunities for partnership working.	Stable	3	2	6	No income generated			0	