

Decision Pathway – Report Template



PURPOSE: Key decision

MEETING: Cabinet

DATE: 18 June 2019

TITLE	Strategic Assets Management Plan (SAMP) – City Transport	
Ward(s)	City wide	
Author:	Razvan Constantinescu	Job title: Strategic Assets and Contracts Manager
Cabinet lead:	Cllr Kye Dudd	Executive Director lead: Colin Molton
Proposal origin: Razvan Constantinescu – Assets and Contracts Manager		
Decision maker: Cabinet Member		
Decision forum: Cabinet		
Timescales: 18 June 2019 Cabinet meeting		
Purpose of Report:		
<ol style="list-style-type: none"> To approve and adopt Bristol City Council’s Strategic Assets Management Plan. The Strategic Assets Management Plan is a plan of action designed to give the Council a clear understanding of the condition of its assets including highways network, pathways, parks and docks facilities, bridges, etc. The Strategic Assets Management Plan is made up of several sub-strategies addressing components of our assets network e.g. traffic lights network, street lighting, bus-shelters, parking meters, street linings, etc. To request regular six-months update from lead officer. 		
Evidence Base:		
<ol style="list-style-type: none"> The clear understanding of the scope and condition of our assets network will inform the assets lifecycle modelling decisions; the process through which, informed decisions are taken regarding the maintenance, replacement and/or building of new assets, including significant budgetary decisions and future commitments. Finally, the Strategic Assets Management Plan is an intrinsic element of the self-assessment criteria, upon which the Department for Transport grant allocation is made. The criteria (including Strategic Assets Management Plan’s and Lifecycle Modelling and Communications Strategy) determines on which of the three bands an authority is placed; Band 4 being the highest. Currently Bristol City Council is placed on Band 3 but only in virtue of our West of England Partnership membership. Having an approved Strategic Assets Management Plan is a precondition of us maintaining ourselves on this band in turn triggering a higher grant allocation. 		
Cabinet Member / Officer Recommendations:		
That Cabinet:		
<ol style="list-style-type: none"> Approve and adopt Bristol City Council’s Strategic Assets Management Plan Note that there will be an annual review of the SAMP implementation process 		
Corporate Strategy alignment: The Strategic Assets Management Plan contributes towards all Bristol City Council’s Corporate Strategy Themes:		
Empowering and Caring - developing communities		
Fair and Inclusive - contributing to the construction of 2,000 new homes		
Well Connected - improve the physical and geographical connectivity		
Wellbeing - cleaner air, cleaner streets and access to parks and green spaces.		
City Benefits:		

The assets network is our city's connecting network of arteries, connecting living spaces to communities and in turn, the city itself with the rest of the national and international networks. Having a thorough Strategic Assets Management Plan, regularly updated and informed by technological advances, market factors and depreciation rates, also shaped by the city's communities' priorities is essential to a modern, economically thriving city. The Strategic Assets Management Plan will give us the necessary tools to maintaining this network and adapting it and improving it for the use of future generations.

Consultation Details: The Strategic Assets Management Plan is the product of conversations with stakeholders including lead officers in Street Lighting, Highways Maintenance, Bridge structures, Parks and Docks. If approved at DMT, the SAMP will enter the external consultation phase, based on the Communication Strategy (Appendix 2).

Background Documents: Not applicable

Revenue Cost	£30k	Source of Revenue Funding	Strategic City Transport Service Budget
Capital Cost	£	Source of Capital Funding	<i>e.g. grant/ prudential borrowing etc.</i>
One off cost <input type="checkbox"/>	Ongoing cost <input checked="" type="checkbox"/>	Saving Proposal <input type="checkbox"/>	Income generation proposal <input checked="" type="checkbox"/>

Required information to be completed by Financial/Legal/ICT/ HR partners:

1. Finance Advice: The Strategic Assets Management Plan is a plan of action designed to give the Council a clear understanding of the condition of its assets including highways network, pathways, parks and docks facilities, bridges, etc. The total cost of getting this work done is c£30k and was covered within service budgets. The SAMP identifies various work streams required to develop the sub-strategies. This will form the subject of future reports and will be funded within the respective service area budgets as and when required.

Finance Business Partner: Kayode Olagundoye, Interim Finance Business Partner, Growth & Regeneration, 01 May 2019.

2. Legal Advice: There are no particular legal implications arising from this report.

Legal Team Leader: Sinead Willis, Commercial and Governance Team Leader, 2 May 2019

3. Implications on IT: This proposal concentrates very much on the physical transport assets. However, there is reference to the system/database used to manage these assets, as stated in the Strategic Asset Management Plan and roadmap. This correctly refers to the requirement to work with IT Services to determine the appropriate solution; this will need to be a part of the implementation of this strategy.

IT Team Leader: Ian Gale 28 April 2019

4. HR Advice: No HR implications evident

HR Partner: Celia Williams, HR Business Partner 25 April 2019

EDM Sign-off	Colin Molton	6 March 2019
Cabinet Member sign-off	Cllr Kye Dudd	18 March 2019
For Key Decisions - Mayor's Office sign-off	Mayor's Office	3 May 2019

Appendix A – Further essential background / detail on the proposal Strategic Assets Management Plan.	YES
Appendix B – Assets Management Policy	YES
Appendix C – Summary of any engagement with scrutiny	NO
Appendix D – Risk assessment	NO
Appendix E – Equalities screening / impact assessment of proposal	NO

Appendix F – Eco-impact screening/ impact assessment of proposal	NO
Appendix G – Financial Advice	NO
Appendix H – Legal Advice	NO
Appendix I – Exempt Information	NO
Appendix J – HR advice	NO
Appendix K – ICT	NO