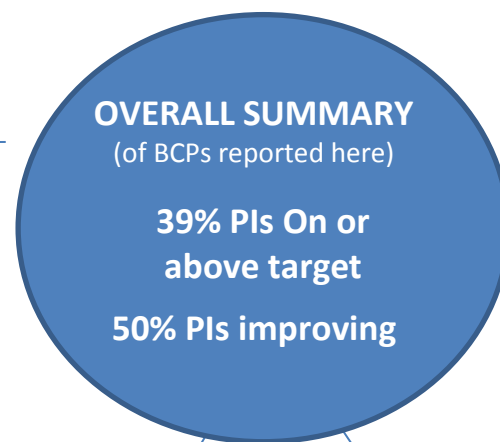


BRISTOL CITY COUNCIL – Q1 2019/20 Performance Summary

EMPOWERING & CARING	
Title	Target status
BCP222: Increase the take-up of free early educational entitlement by eligible 2 year olds	Below
BCP276a: Reduce the permanent admissions aged 65+ to residential and nursing care, per 100,000 population	Below
BCP280: Increase the % of people who contact Adult Social Care and then receive Tiers 1 & 2 services	Well below
BCP307: Number of disabled people enabled to live more independently through home adaptations	Well Above
BCP352a/b: Reduce number of people sleeping rough on a single night in Bristol – BCC quarterly Count	Below

FAIR & INCLUSIVE	
Title	Target status
BCP218: Improve the % of 17 - 21 year old care leavers in EET (statutory return - recorded around birthday)*	Well Above
BCP227: Percentage of Final Education Health Care Plans issued within 20 weeks including exception cases	Well Below
BCP230a: KS2 - Increase the % of pupils achieving the expected standard in reading, writing and maths	Above
BCP261b: Increase the % of BCC apprentices starting apprenticeship training from priority groups	Below
BCP425: Increase the number of affordable homes delivered in Bristol	Well Above



WELLBEING	
Title	Target status
BCP251: Reduce the rate of alcohol-related hospital admissions per 100,000 population	Below
BCP253: Increase the number of attendances at BCC leisure centres and swimming pools	Below
BCP279: Improve the monthly Delayed Transfers of Care for BCC (Delayed Days per 100,000 population)	Well below
BCP410: Increase the number of visitors to Bristol Museums, Galleries and Archives	Above
BCP541: Increase the percentage of household waste sent for reuse, recycling and composting	Below

WELL CONNECTED	
Title	Target status
BCP266: Increase % of adults with learning difficulties known to social care, who are in paid employment	Well Below
BCP268: Increase the number of adults in low pay work & receiving benefits accessing in-work support	Well Above
BCP308: Increase the number of people able to access care and support through the use of adaptive technology	Well Above
BCP474: Increase the number of single journeys on Park & Ride into Bristol	Below
BCP475 Increase the number of passenger journeys on buses	Below

WORKPLACE ORGANISATIONAL PRIORITIES	
Title	Target status
BCP531: Increase % of all Corporate Plan PIs on target	Well below
BCP327: % Corporate FOI requests responded to within 20 working days	Well below
BCP518: Increase % of stage 1 non-statutory complaints responded to within 15 days	Well below
BCP501a: Projected forecast outturn as % of approved budget	Below
BCP502: Increase the percentage of invoices paid on time (BCC)	Below
BCP522: Reduce the average number of working days lost to sickness	Above