



**Resources Scrutiny Commission Action Sheet 2019/2020**

| <b>Agenda Item</b>                    | <b>Title of Report/ Description</b>   | <b>Action</b>                                                                                                                                                                                                                                                         | <b>Responsible Officer / Member</b>                           | <b>Action taken and date completed</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>18<sup>th</sup> September 2019</b> |                                       |                                                                                                                                                                                                                                                                       |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>11.</b>                            | <b>Finance Monitoring Report (P4)</b> | Clarification sought about the £5m Adult Social Care figure (PE06b). A Member said he'd expected the figure to read as £6m after a budget amendment he'd proposed was accepted in February 2019. The Director of Finance said she would look into it and report back. | Director of Finance                                           | The total current budget for PE06B is £9.5m, which incorporates £7m proposed in budget, £2m approved amendment at Full Council and £0.5m rolled forward from 18/19 – Narrative from email from Mike Pilcher to Cllr C. Stevens.                                                                                                                                                                                                                                                                                                                   |
|                                       |                                       | An up-date to be provided about what progress has been made with regards providing mobile technology to social workers:                                                                                                                                               | Scrutiny Advisor / Programme Manager – Better Lives Programme | Following successful deployment of smartphones earlier in the year and a recent pilot of 2-in-1 tablet devices and Liquid Logic mobile apps, a decision has been made for the project to join the Council wide IT Transformation Programme (ITTP) that has recently started.<br>Being part of this bigger programme will ensure that all social work teams get the most up-to-date technology that is being deployed across the whole Council and that this will be fully supported by IT colleagues. Had this work stayed as a separate project, |

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|-----|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |                                                            |                                                                                                                           |                     | <p>there was a risk that the devices deployed would have quickly been out of date and would not have been able to run all the new applications that will be available to everyone else across the Council. There may also have been challenges in receiving timely support from the IT service, as all their team will need to be focused on delivering ITTP.</p> <p>There isn't a definite date for when new equipment will be available through ITTP - the technology that will be available is still in development. However, the ITTP rollout schedule is going to prioritise those teams who are already ready to receive the new technology (without further testing of apps and systems), which means that social care teams are in an advantageous position (as they have already done a significant amount of testing and have the learning from the pilot). Dates will be confirmed as soon as possible and the necessary change management support put in place.</p> |
| 12. | <b>Investment in Regional Community Bank and City Fund</b> | Any further questions about the business model to be forwarded to the Director of Finance                                 | Cllr Stevens        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|     |                                                            | The Director of Finance said she would look into whether the bank would offer religious compliant financing and feedback. | Director of Finance |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|     |                                                            | Further information to be provided to                                                                                     | Director of Finance |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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|            |                                     | Commission Members about the 'lower threshold' for bank accounts.                                                                                                                                                       |                                             |  |
|            |                                     | The Director of Finance agreed to feedback to Members about whether there is a direct correlation between the figure of 12,000 individuals who don't have a bank account and people who don't have a permanent address. | Director of Finance                         |  |
|            |                                     | The Director of Finance to feedback about whether there is a correlation between the figure of 12,000 individuals who don't have a bank account and people who don't have a permanent address.                          | Director of Finance                         |  |
| <b>13.</b> | <b>Performance Report Quarter 1</b> | Officers to find out if any information is available about which types of job offers this indicator was referring to.                                                                                                   | Head of Insight, Performance & Intelligence |  |