

RRS & RRP Recommissioning Risk Register

Negative Risks that offer a threat to RSS & RRP recommissioning and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			Date
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	
1	Rise in rough sleeping if funding for RRP not made available from MHCLG	Impact of Brexit and general election leading to different govt priorities.	Rise in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	H Caddy	Ensure internal bid is submitted to Growth fund to cover risk of not receiving govt funding.	New	2	5	10	Unknwn	1	5	5	Aug-19
2	Rise in rough sleeping if funding for RRP not made available from MHCLG or from BCC (Internal Growth Bid)	Pressure on BCC Budgets to comply with Govt funding reductions and provide Statutory services.	Increase in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	H Caddy	Clearly communicate risk early within BCC and put in growth bid at earliest opportunity. Consider scaling down service to reduce cost but maintain 'prevention' element.	New	2	5	10	Unknwn	1	5	5	Aug-19
3	Risk of Challenge from provider for extending existing service through a Waiver	Not going out to market for bids.	Fine and no servcie until tender process complied with.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	H Caddy	Will be going out to tender in 'lots' for new service in Oct 2020 clearly gving opportunity for market to bid.	New	2	5	10		1	5	5	
												0				0	
												0				0	