

The following report extract from agenda item 10 is being reissued due to a formatting error.

Capital Strategy 2020/21 – 2024/25

4. Capital Investment

4.1 The Council has an ambitious capital programme over the next five years. A significant proportion 75% (82% in the previous year) of this programme is aligned to large infrastructure investments that will support long term regeneration across the city, such as programme of new housing building and developing the Temple Quarter area, with only 10% (9% PY) aligned to invest to save schemes such as investing in infrastructure to support delivery of Social Care and Education Services and 15% (9% PY) invest to maintain propositions, undertaking mandatory duties keeping the public safe and maintain our assets.

Figure 1 Indicative breakdown of current capital programme

