

Schools Forum 15th January 2020  
 item 8 Appendix B formula distribution

	1	2	3	FOR REFERENCE VALUES PAID IN 2019-20 FORMULA FOR REFERENCE
<b>Scenario 1</b> 2019-20 formula values for AWPU and Lump Sum with AEN uplifted  MFG=0.50%	<b>Scenario 2</b> 2020-21 NFF values for AWPU and Lump Sum with AEN uplifted  MFG=0.50%	<b>Scenario 3</b> 2020-21 NFF values for AWPU only, with AEN uplifted and lump sum preserved at £125k  MFG=0.50%	<b>2019-20 formula values</b>  MFG=0.00%	

TOTAL COST OF FORMULA	270,491,861	270,491,861	270,491,861	257,845,000
<b>Basic Entitlement</b>	<b>184,361,675</b>	<b>184,779,296</b>	<b>184,779,296</b>	<b>181,366,849</b>
Basic Entitlement (Primary)	103,974,663	103,566,964	103,566,964	104,277,980
Basic Entitlement (KS3)	50,015,691	49,112,014	49,112,014	47,666,922
Basic Entitlement (KS4)	30,371,320	32,100,318	32,100,318	29,421,947
<b>Deprivation</b>	<b>33,637,614</b>	<b>33,011,042</b>	<b>32,399,675</b>	<b>27,248,426</b>
Free School Meals	5,592,265	6,044,578	5,932,632	4,015,064
Free School Meals (Ever 6)	8,368,701	11,815,983	11,597,151	6,924,425
IDACI ( F)	2,219,255	1,793,955	1,760,731	1,810,543
IDACI ( E)	2,283,675	1,880,762	1,845,930	1,894,397
IDACI ( D)	1,798,971	1,525,301	1,497,052	1,458,155
IDACI ( C)	3,087,464	2,455,672	2,410,193	2,552,566
IDACI ( B)	6,310,973	4,768,611	4,680,296	5,233,540
IDACI ( A)	3,976,310	2,726,180	2,675,691	3,359,735
<b>EAL</b>	<b>3,663,911</b>	<b>3,525,391</b>	<b>3,460,100</b>	<b>3,137,400</b>
EAL3 (P)	2,866,066	2,653,066	2,603,932	2,445,067
EAL3 (S)	797,845	872,324	856,169	692,334
<b>Prior Attainment</b>	<b>20,362,179</b>	<b>21,588,326</b>	<b>21,188,509</b>	<b>17,883,686</b>
Low Attainment (P)	13,216,553	13,954,751	13,696,308	12,141,673
Low Attainment (S)	7,145,627	7,633,576	7,492,202	5,742,013
<b>Lump Sum</b>	<b>16,000,000</b>	<b>14,643,200</b>	<b>16,000,000</b>	<b>15,947,917</b>
<b>Split Sites</b>	<b>585,567</b>	<b>585,567</b>	<b>585,567</b>	<b>580,022</b>
<b>Rates (NDR)</b>	<b>2,594,922</b>	<b>2,594,922</b>	<b>2,594,922</b>	<b>2,574,119</b>
<b>PFI Funding</b>	<b>6,471,336</b>	<b>6,471,336</b>	<b>6,471,336</b>	<b>6,288,955</b>
<b>Minimum Funding</b>	<b>2,814,657</b>	<b>3,292,781</b>	<b>3,012,455</b>	<b>2,817,626</b>
Additional to meet minimum per pupil	2,046,427	2,150,159	2,016,031	n/a
MFG	768,230	1,142,622	996,424	2,817,626