

Schools Forum 15th January 2020  
Item 8 Appendix A unit values

	1	2	3	FOR REFERENCE VALUES PAID IN 2019-20 FORMULA	FOR REFERENCE 2020-21 NFF VALUES
	Scenario 1	Scenario 2	Scenario 3	FOR REFERENCE	FOR REFERENCE
	2019-20 formula values for AWPU and Lump Sum with AEN uplifted	2020-21 NFF values for AWPU and Lump Sum with AEN uplifted	2020-21 NFF values for AWPU only, with AEN uplifted and lump sum preserved at £125k	2019-20 formula values	2020-21 NFF VALUES
	MFG=0.50%	MFG=0.50%	MFG=0.50%	MFG=0.00%	
<b>Factor</b>	AEN multiplier = 120.19631426249%	109.26%	107.24%		
Basic Entitlement (Primary)	2,868.25	2,857.00	2,857.00	2,868.25	2,857.00
Basic Entitlement (KS3)	4,091.93	4,018.00	4,018.00	4,091.93	4,018.00
Basic Entitlement (KS4)	4,315.33	4,561.00	4,561.00	4,315.33	4,561.00
Free School Meals (Primary)	£451.36	£491.68	£482.57	375.52	450.00
Free School Meals(Secondary)	£461.87	£491.68	£482.57	384.26	450.00
Free School Meals Ever 6 (Primary)	£433.60	£611.87	£600.54	360.74	560.00
Free School Meals Ever 6(Secondary)	£630.33	£890.49	£874.00	524.42	815.00
IDACI (P F)	301.04	229.45	225.20	250.46	210.00
IDACI (P E)	361.25	273.16	268.10	300.55	250.00
IDACI (P D)	513.78	409.73	402.15	427.45	375.00
IDACI (P C)	594.05	442.51	434.32	494.23	405.00
IDACI (P B)	674.31	475.29	466.49	561.01	435.00
IDACI (P A)	1,023.49	655.57	643.43	851.51	600.00
IDACI (S F)	373.30	327.79	321.72	310.58	300.00
IDACI (S E)	481.69	442.51	434.32	400.75	405.00
IDACI (S D)	638.24	584.55	573.73	531.00	535.00
IDACI (S C)	730.55	633.72	621.99	607.80	580.00
IDACI (S B)	818.85	682.89	670.24	681.26	625.00
IDACI (S A)	1,212.18	917.80	900.81	1,008.50	840.00
EAL3 (P)	£631.48	£584.55	£573.73	525.38	535.00
EAL3 (S)	£1,439.04	£1,573.38	£1,544.24	1,197.24	1,440.00
Low Attainment (P)	£1,102.09	£1,163.64	£1,142.09	916.91	1,065.00
Low Attainment (S)	£1,646.68	£1,759.12	£1,726.55	1,369.99	1,610.00
Lump Sum P	125,000.00	114,400.00	125,000.00	125,000.00	114,400.00
Lump Sum S	125,000.00	114,400.00	125,000.00	125,000.00	114,400.00