

## Appendix C

### Greater Brislington NP 2015-16 financial statement

	2015-16 budget (including money carried forward from previous years)	2015-16 allocation / expenditure	Budget being carried forward to 2016-17	Notes
Local traffic schemes	£17,147	£17,147	£0	Allocated to Feasibility study of Wick Road/Newbridge Road and Minor Signs & lines
Wellbeing	£20,000	£8,015	£0	C/f amount moved to NP Budget 2016/17
Clean and Green	£1,500	£0	£0	C/f amount moved to NP Budget 2016/17
Section 106	£114,623.50	£42,806.55	£71,817	Allocated to Birchwood Road/Allison Road crossings
CIL	£4,138.43	0	£4,138.43	

Full details of expenditure and individual allocations of budgets are available upon request.