



APPENDIX A4

SEND SUFFICIENCY & CAPITAL – INM PLACEMENTS

The figures beneath are Education costs for the last 2 years at INM settings:

2019/20	Value	No. of Young persons/ Child
Pre 16	£3,827,247.31	81
Post 16	£1,411,785.56	31
ISP	£532,467.19	12
Totals	£5,771,500.06	124

2018/19	Value	No. of Young persons/ Child
Pre 16	£3,219,991.00	80
Post 16	£1,899,952.00	40
ISP	£616,374.00	11
Totals	£5,736,317.00	131

- Average cost per young person's/ child 2019/20 - £46,544/annum
- Average cost per young person's/ child 2018/19 - £43,789/annum

Notes:

1. The costs do not include CAMHS hospital education sessions.
2. These are Education costs only. Contributions for the placements from Health & Social care are not included.

Education Capital Team

3rd August 2020